Infrastructure and General Government Appropriations Subcommittee

UDOT Presentation

August 8, 2023



Little Cottonwood Canyon Record of Decision

Phased Implementation Timeline

RECORD OF DECISION

Summer 2023

Current Phase

• Select alternative to design, construct, operate PHASE 1 PLANNING & DESIGN

Summer 2023

PHASE 1 IMPLEMENTATION

Estimated Fall 2025

PHASE 2 IMPLEMENTATION

Based on available funding

PHASE 3
IMPLEMENTATION

Based on available funding

- Identify bus service provider
- Bus procurement
- Mobility hub design
- Resort bus stop design
- Tolling procurement

- Increased bus service
- Mobility hub
- Resort bus stops
- Tolling
- Roadside parking restrictions

- Snow sheds
- Wasatch Boulevard widening
- Trailhead improvements
- Gondola system
- Base station parking and access roads
- Bus service ends once gondola is operational



LCC Phase 1 Cost Estimates

Item		Cost
	LCC Bus	\$56.5M
	LCC Resort Bus Stops	\$11.8M
ROW	Mobility Hub ROW	\$17.3M
	Mobility Hub	\$59.4M
#	Gravel Pit Intersection Improvement	\$2M
/i\@	Tolling Equipment	\$6.25M
\$	Phase 1 Capital Cost	\$153.3M
11	Operation and Maintenance	\$7.7M/year











BCC Cost Estimate

Item		Cost
	BCC Bus	\$71.5M
	BCC Resort Bus Stops	\$8.3M
/i\©	Tolling equipment	\$6.25M
\$	BCC Capital Cost	\$86M
11	Operation and Maintenance	\$9.6M/year





Available Funding for Phase 1

- 2017 SB 277 Recreation Hotpots
 - \$66M (one-time)
 - ~\$48M (current value)
- 2019 SB 268 Mobility Hub
 - \$13M (one-time)
- 2021 HB 433 Cottonwood Canyon TIF
 - Up to \$20M (annual)
- 2023 SB 2 New Fiscal Year Supplemental Appropriations Act
 - \$150M (Buses, Mobility Hub, Resort Bus Stops & Tolling)



\$211M Total Current Funding

LCC Phase 2 Cost Estimate

Item		Cost
	Snow Sheds	\$109M
(WASATCH BLVD	Widen Wasatch Boulevard	\$71M
*	Trailhead Improvements	\$7.5M
\$	Phase 2 Capital Cost	\$187.5M









LCC Phase 3 Cost Estimate

Item		Cost
4	Construct Gondola	\$370.5M
646 646	Parking Structure	\$99M
0	Access Road Improvements	\$51.5M
P	Reconfigure LCC Park & Ride (Alpenbock Trailhead)	\$7.7M
\$	Phase 3 Capital Cost	\$528.6M
TI	Operation and Maintenance	\$4.4M/year



