

# **Infrastructure and General Government Appropriations Subcommittee**

UDOT Presentation

August 8, 2023

# FY23 Funding Items



# FY23 Funding Items Summary

\$730M: Transportation infrastructure

\$382M: Transit projects

\$82.8M: Pass-through to locals for transportation infrastructure

\$46.2M: Trails/State Park Access

\$41M: State match for federal grants for rail and wildlife projects

\$30M: State Infrastructure Bank

\$11.6M: UDOT operations

**\$1.3B Total**

# FY23 Funding Items Fully Expended

Funding Item	One Time	Ongoing	FTE
Alternate Delivery Staff		\$350,000	2 FTE were hired
Amusement Ride Safety Committee Operations		\$190,000	1 FTE hired
Engineering Services Program Updates		\$500,000	
Fiber Deployment and Maintenance		\$130,000	1 FTE was hired
Jordan River Improvement Amendments (HB319)	\$22,700		\$1,973 was used to replace 3 signs. Remainder lapsed back to Transportation Fund.
Maintenance for Lands and Buildings		\$2,000,000	
Permit Inspectors and Utility Locator Staff		\$490,000	5 FTE were hired

# FY23 Funding Items Fully Expended

Funding Item	One Time	Ongoing	FTE
Public Transit Capital Development Modifications (HB322)	\$250,000		\$212,599 expended to complete this item. The remainder lapses back to the Transit Transportation Investment Fund
Road Maintenance for Added Lane Miles	\$745,000	\$250,000	2 FTE were hired with ongoing funding. Equipment was purchased with one time funds.
Road Striping		\$6,000,000	\$4,544,478 was expended for striping tape but installation was delayed to FY24 due to prioritization of snow removal
Traffic Operations Center Video Wall Replacement	\$600,000		
State Infrastructure Bank	\$30,000,000		
Pass-through to UTA for Depot District	\$3,800,000		
Unmanned Aircraft Amendments (SB122)	\$150,000		
Vehicle Registration Amendments (HB186)	\$184,100		

# FY23 Funding Items UDOT Transit Multi Year Projects

Funding Item	One Time	Amount Expended	Status
FrontRunner Bonding Cash Swap	\$232,000,000	\$122,379	Project is in scoping phase. Construction and expenditures planned through FY29.
Double Track Strategic Sections of FrontRunner	\$75,000,000	\$0	Project is in scoping phase. Construction and expenditures planned through FY29.
Future Transit Project at the Point of the Mountain	\$75,000,000	\$353,153	Project is in scoping phase. Construction and expenditures planned through FY29.

# FY23 Funding Items UDOT Multi-Year Grant Projects

Funding Item	One Time	Amount Expended	Status
Match a Federal Rail Grant	\$40,000,000	\$0	Federal grant was submitted in December 2022 and responses generally received in 6-9 months. Will likely spend in FY25-26 if grant awarded and funding is re-appropriated.
Wildlife Accident Prevention Projects	\$1,000,000	\$0	Federal grant was submitted July 2023 and response generally received within 6-9 months. Will expend in FY25-26 if lapsed funding is re-appropriated.

# FY23 Funding Items UDOT Multi-Year Projects

Funding Item	One Time	Amount Expended	Status
Highway Fencing on SR 45 and US-48 in Uintah County	\$60,000	\$0	This project is currently in planning and will be expended in FY24.
State Road Jurisdiction Amendments (SB13)	\$4,000,000	\$204,053	Expenditures planned through FY25
Environmental Analysis and Preliminary Engineering for an Interchange on I-84 Mountain Green	\$5,000,000	\$211,516	Project is in scoping phase. Expenditures planned for FY24.
Environmental Analysis for an Interchange at US-6 and Spanish Fork Center Street	\$5,000,000	\$0	Project is in scoping phase. Expenditures planned for FY24.
Mountain View Corridor from 2100N to Porter Rockwell	\$30,048,397	\$5,996,474	This project is in the advertising phase. Construction and expenditures planned through FY26.
SR-194: Lehi 2100 N Freeway	\$279,600,000	\$0	This project is in scoping phase. Construction and expenditures are planned through FY26.



# FY23 Funding Items UDOT Multi-Year Projects

Funding Item	One Time	Amount Expended	Status
SR-18 St. George Blvd to Main St	\$28,000,000	\$0	Construction and expenditures are planned through FY26.
SR-108: SR-37 to 4275 South	\$123,000,000	\$0	Construction and expenditures planned through FY27.
US-40 Passing Lanes Near Fruitland	\$15,500,000	\$474,789	Project is active and construction/expenditures planned through FY24.
US-89 Passing Lanes Near Hatch	\$12,100,000	\$0	Construction and expenditures planned for FY24.
US-89 Passing Lanes Near Buckskin Wash	\$12,200,000	\$165,723	Project is in scoping phase. Construction and expenditures are planned for FY24.
Bangerter Highway South Interchanges	\$220,751,603	\$253,010	Project is advertised. Construction and expenditures planned through FY24.

# FY23 Funding Items UDOT Multi Year Trail/Parks Projects

Funding Item	One Time	Amount Expended	Status
SR-18 Snow Canyon SB White Rocks Accel Lane	\$1,500,000	\$116,253	Construction/expenditures planned in FY24
Quail Creek SP Turn Lane	\$1,500,000	\$105,597	Construction/expenditures planned in FY24
US-191 Passing Lanes & Start Park Access	\$1,700,000	\$0	Construction/expenditures planned in FY24
Lakeview Parkway Trail- Walkara Way Segment	\$6,681,280	\$0	Construction/expenditures planned in FY24
Bear Lake Legacy Pathway 2200N to 800 N	\$2,560,000	\$0	Construction/expenditures planned in FY24
Goshen Center St. Trail	\$1,736,000	\$0	Construction/expenditures planned in FY24
Utah and Salt Lake Canal SUP 8000 W to 2600 S.	\$2,160,000	\$0	Construction/expenditures planned in FY24

# FY23 Funding Items UDOT Multi Year Trails Projects

Funding Item	One Time	Amount Expended	Status
SR.43 Multi-Use Trail: Main St. to State Line	\$1,280,000	\$0	Construction and expenditures planned in FY24
SR-7 Active Transportation Path Various Locations	\$10,240,000	\$0	Construction and expenditures planned in FY24
Hurricane Shared Use Path 600N/Three Rivers	\$2,185,920	\$0	Construction and expenditures planned in FY24
Historic Orchard Parkway Shared Use Path	\$4,800,000	\$1,493	Construction and expenditures planned in FY24
1200 W. Trail from 2250 S. to 3600 S. Perry	\$1,920,000	\$0	Construction and expenditures planned in FY24
Planned for Projects	\$7,936,800	\$0	Reserve for planned projects and inflation

# FY23 Funding Items Pass-Through Multi Year Projects

Funding Item	One Time	Amount Expended	Status
Kearns 4015 West Bridge	\$2,000,000	\$0	Kearns anticipates construction and expenditures through August 2026. Project is currently advertising for design.
Brigham City for Forest Street Crossing	\$29,000,000	\$9,137,419	Construction and expenditures planned through FY25.
North Salt Lake- Grade Separation at 1100N	\$3,000,000	\$91,279	Project requires extensive coordination with Union Pacific and is expected to expend through FY25.
West Jordan- Extension of 9000 S. in Salt Lake County at Mountain View Corridor	\$10,000,000	\$0	Design is 90% completed and contract for construction is in negotiation. Construction and expenditures planned through December 2025.