

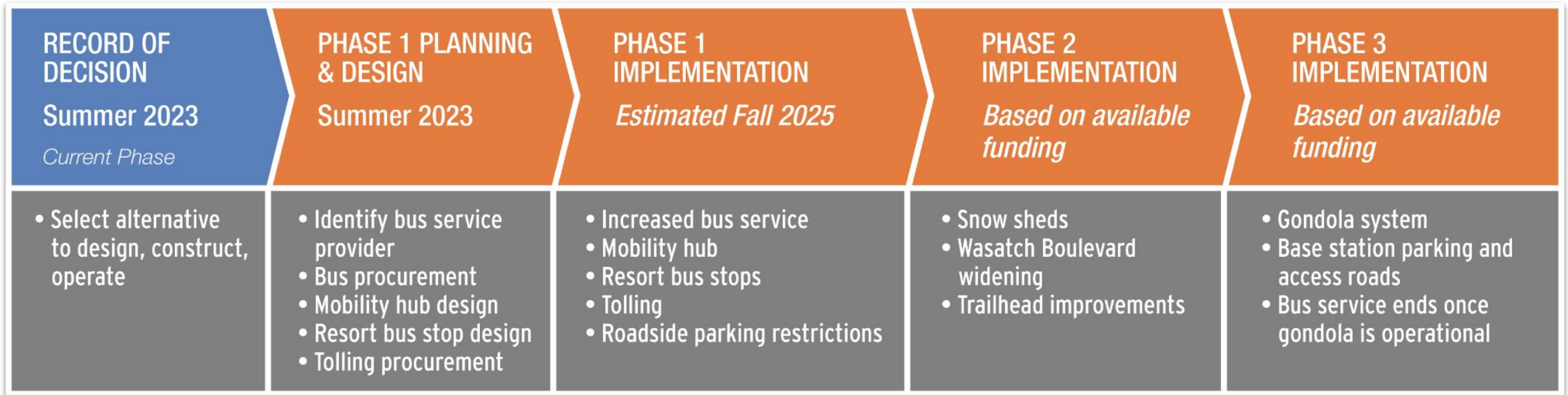
Transportation Interim

August 9, 2023

Appropriations for Transportation in Big and Little Cottonwood Canyons



Phased Implementation Timeline



LCC Phase 1 Cost Estimates

Item	Cost
 LCC Bus	\$56.5M
 LCC Resort Bus Stops	\$11.8M
ROW Mobility Hub ROW	\$17.3M
 Mobility Hub	\$59.4M
 Gravel Pit Intersection Improvement	\$2M
 Tolling Equipment	\$6.25M
\$ Phase 1 Capital Cost	\$153.3M
 Operation and Maintenance	\$7.7M/year



BCC Cost Estimate

Item	Cost
 BCC Bus	\$71.5M
 BCC Resort Bus Stops	\$8.3M
 Tolling equipment	\$6.25M
 BCC Capital Cost	\$86M
 Operation and Maintenance	\$9.6M/year



Available Funding for Phase 1

- **2017 SB 277 Recreation Hotpots**
 - \$66M (one-time)
 - ~\$48M (current value)
- **2019 SB 268 Mobility Hub**
 - \$13M (one-time)
- **2021 HB 433 Cottonwood Canyon TIF**
 - *Up to \$20M (annual)*
- **2023 SB 2 New Fiscal Year Supplemental Appropriations Act**
 - \$150M (Buses, Mobility Hub, Resort Bus Stops & Tolling)

\$240M Phase 1 Estimate + \$17.3M O&M

\$211M Total Current Funding

LCC Phase 2 Cost Estimate

Item	Cost
 Snow Sheds	\$109M
 Widen Wasatch Boulevard	\$71M
 Trailhead Improvements	\$7.5M
 Phase 2 Capital Cost	\$187.5M



Phase 3 Cost Estimate

Item	Cost
 Construct Gondola	\$370.5M
 Parking Structure	\$99M
 Access Road Improvements	\$51.5M
 Reconfigure LCC Park & Ride (Alpenbock Trailhead)	\$7.7M
 Phase 3 Capital Cost	\$528.6M
 Operation and Maintenance	\$4.4M/year

