Transportation Interim

September 18, 2023



FrontRunner Update

FrontRunner Update

Current Projects

- FrontRunner Strategic Doubletrack
- The Point FrontRunner Station







FREQUENCY

Trains arrive often throughout the day

Fewer missed trains

Riders don't have long waits



RELIABILITY

Trains arrive and depart on time

Riders can depend on trains and don't miss connections



TRAVEL TIME

Competitive travel time to cars

No long wait times for passing trains







DOUBLE TRACK SECTIONS



DOUBLE TRACK



ADDITIONAL TRAINS











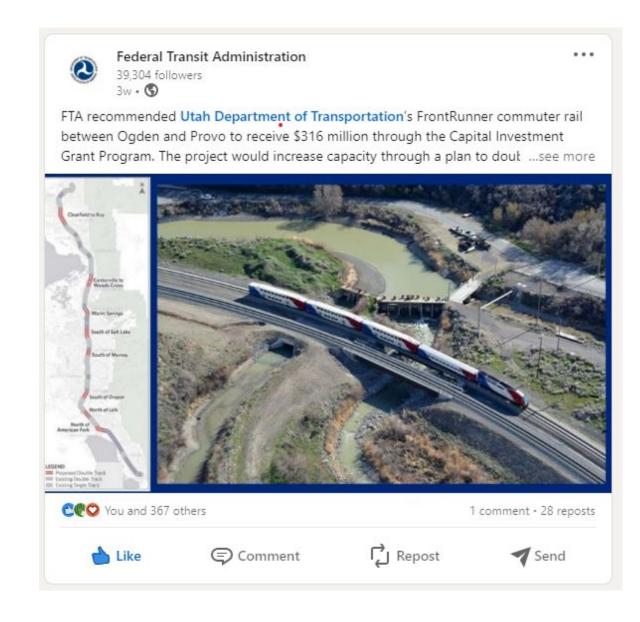
Capital Investment Grant Program (CIG)

Project Estimate: \$966m

- \$370M* state funding (appropriated)
- \$75M UTA funding (appropriated)
- \$671M federal funding (requested)

FTA Recommended:

\$316m in FY24 president's budget





^{*} Includes \$150M Project Contingency

- Currently in the Project Development phase of the Capital Investment Grant (CIG) Core Capacity program
- Begun official coordination with FTA and their Project Management Oversight Consultant (PMOC)
- Selected and contracted with a program manager





Schedule

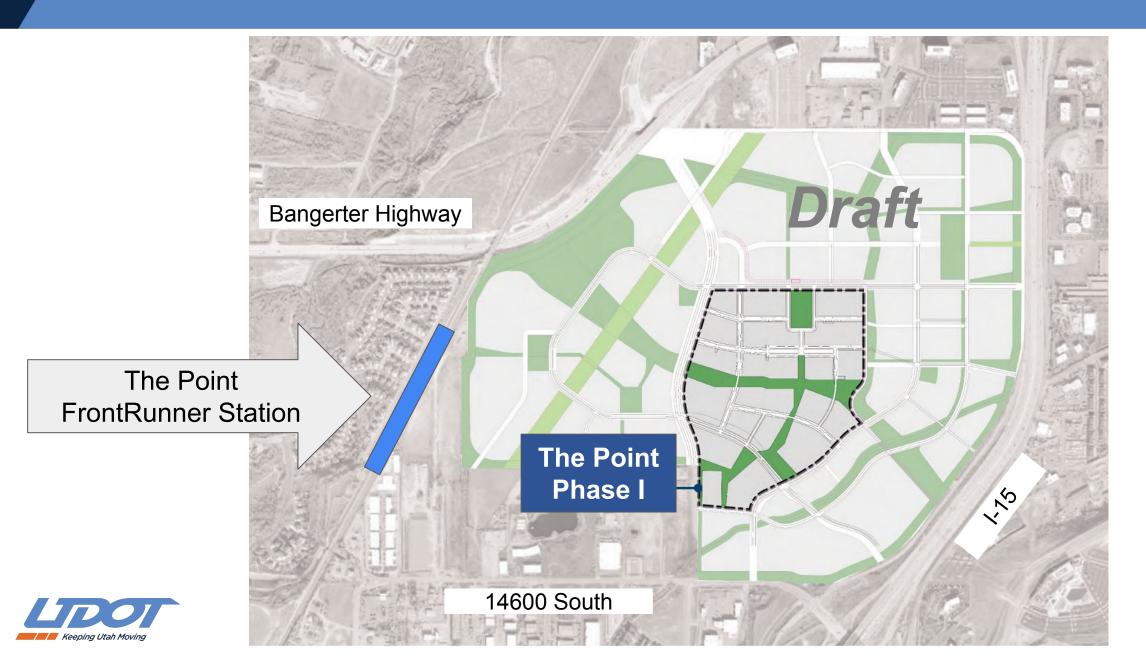
- Federal environmental approvals: End of 2023
- Final design, UPRR approvals, and FTA grant agreement: 2024 - 2025
- Construction: 2026 2029
- Opening: 2029





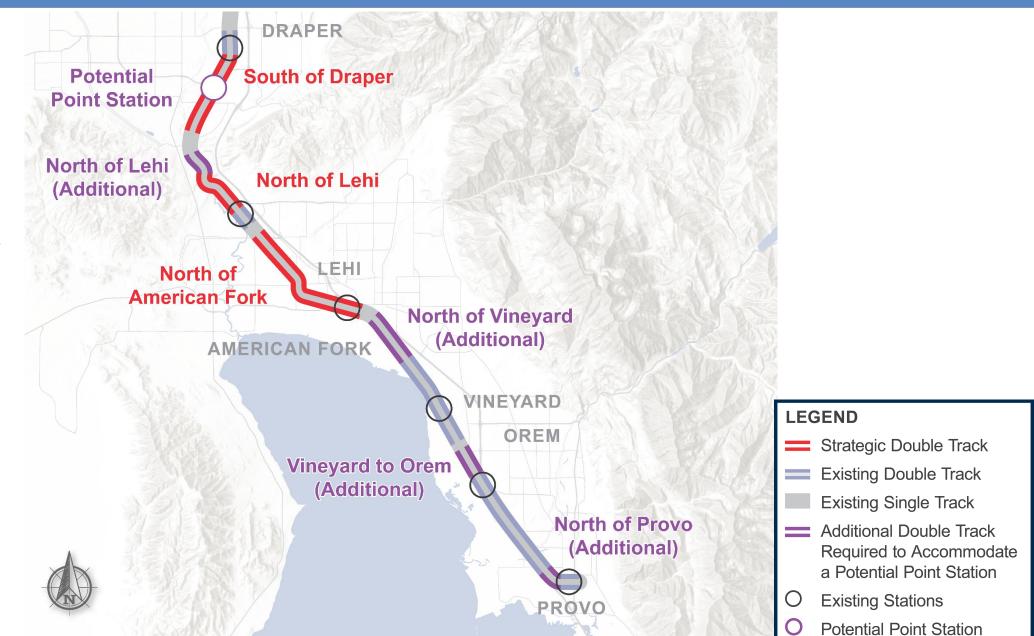
The Point Frontrunner Station

The Point FrontRunner Station



The Point FrontRunner Station

Additional
Double Track
needed to make
the station work
without adding
delays to the
system





The Point FrontRunner Station

Preliminary Budget

- Concept estimate \$400m
- State funding \$200m
- Separate project from strategic double tracking project

Next Steps

Environmental and UPRR coordination to define alternative





