

Division	Current Measure (2023 GS)	Current Target (2023 GS)	Proposed Target (2024 GS)	Proposed Measure Change (2024 GS)	Reasoning
Aging and Adult Services	Percent of Office of the Public Guardian (OPG) referrals where an alternative to guardianship with OPG is made.	75%	60%	Maintain measure as is, just adjusting target.	As the Division has gathered information so far this year, it feels the target is not realistic.
Aging and Adult Services	The percentage of APS clients who accept referrals to community services	70%	60%	Maintain measure as is, just adjusting target.	As the Division has gathered information so far this year, it feels the target is not realistic.
Children, Youth, & Families	Percent of children who demonstrated improvement in social-emotional skills, including social relationships	68%	56%	Percent of children who demonstrated improvement in social-emotional skills, including social relationships	Requesting to change the target on this measure from 68% to 56% due to the transition from the COS Process (subjective) to using the Battelle Developmental Inventory 2nd Edition (standardized tool) to measure child outcomes. This transition to a standardized tool gives providers a more accurate reflection of outcomes.
Operations	Percent of DHHS agreements for services that include outcomes that align with operational unit Results Based Accountability plans	staff to work with agency	5	Number of DHHS audit recommendations unresolved after one year	DHHS has implemented a policy that requires all agreements for services to include outcomes. Due to that policy we will reach 100% and this measure will no longer be valuable. By tracking our audit recommendations we will be able to see opportunities for improvement in DHHS.

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Operations	Number of improvement projects completed per cycle per year	staff to work with agency	80%	Number of strategic objectives that are due and completed per fiscal year	This will measure the same thing - just a better way of saying it.
Operations	Percent of key data systems that are modernized, optimized, and integrated by 2026	staff to work with agency	% of checklist items completed	Percentage of checklist items completed in order to modernize, optimize, and integrate key data systems by December 2026 (American Rescue Plan Act project tracking).	Added the specific date that ARPA funding ends
Operations	Office of Quality and Design: Percent of contracted providers who meet or exceed the Department of Health and Human Services quality standard	85%		<i>Archive / discontinue measure in favor of SB3 Item 342 measure</i>	<i>Archive / discontinue measure in favor of SB3 Item 342 measure</i>
Operations	Office of Licensing: Initial foster care homes licensed within three months of application completion	96%		<i>Archive / discontinue measure in favor of SB3 Item 342 measure</i>	<i>Archive / discontinue measure in favor of SB3 Item 342 measure</i>

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Operations	System of Care: Percent of children placed in residential treatment out of children at-risk for out-of-home placement	10%		<i>Archive / discontinue measure in favor of SB3 Item 342 measure</i>	<i>Archive / discontinue measure in favor of SB3 Item 342 measure</i>