2023 Accountable Budget Process - Base Budget Table (Section 3 of H.B. 5)

#	Line Items and Funding Sources	FY 2024 Ongoing Funding	Accountable Budget Changes	2025 Base Budget	Notes/Recommendation Reference
1	**Office of Energy Development**		*1) Create appropriation units*		(Rec. 3)
2	General Fund	2,167,500		2,167,500	*1x reduction in current fiscal year (FY 2024)* (Rec. 8)
3	Income Tax Fund	259,000		259,000	
4	Federal Funds	6,760,400		6,760,400	
5	Dedicated Credits	108,300		108,300	
6	Expendable Reciepts	242,700		242,700	
7	United States Energy Program (USEP) Revolving Loan Fund	235,900		235,900	
8	**Utah Energy Research Grant Program**				
9	General Fund	1,000,000		1,000,000	
10	**Water Resources Conservation and Development Fund**				
11	Water Infrastructure Restricted Account	50,000,000		50,000,000	
12	**Water Resources Construction Fund**				
13	Water Resources Conservation and Development Fund	3,800,000		3,800,000	
14	**Water Rights**				
15	General Fund	11,132,000		11,132,000	
16	Federal Funds	145,500		145,500	
17	Dedicated Credits	1,167,200		1,167,200	
18	Water Rights Restricted Account	6,171,300		6,171,300	
19	Designated Sales Tax	175,000		175,000	
20	**Wildlife Resources**		*1) Intent Language*		(Rec. 15)
21	General Fund	9,328,600		9,328,600	
22	Federal Funds	31,331,400		31,331,400	
23	Expendable Reciepts	224,400		224,400	
24	Aquatic Invasive Species Interdiction Account	2,141,400	(741,400)	1,400,000	(Rec. 15)
25	Predator Control Restricted Account	873,800		873,800	
26	Support for State-owned Shooting Ranges Restricted Account	27,800	(27,800)	0	(Rec. 16)
27	Transfers	122,300		122,300	
28	Wildlife Conservation Easement Account	15,600		15,600	
29	Wildlife Habitat Account	3,406,800		3,406,800	
30	Wildlife Resources Account	46,293,100		46,293,100	
31	**Wildlife Capital**				
32	General Fund	599,400		599,400	
33	Federal Funds	2,500,000		2,500,000	
34	State Fish Hatchery Maintenance Account	2,410,000		2,410,000	
35	**Wildlife Land and Water Acqusition**				
36	General Fund	1,000,000		1,000,000	
37	**Cooperative Agreements**		*1) Create appropriation units*		(Rec. 20)
38	Federal Funds	20,710,900		20,710,900	
39	Expendable Reciepts	8,214,200		8,214,200	
40	**Contributed Research**				
41	Expendable Reciepts	2,218,900		2,218,900	