UTAH STATE LEGISLATURE
FISCAL ANALYST

ACCOUNTABLE BUDGET PROCESS

DEPARTMENT OF NATURAL RESOURCES

Division of Water Rights
Water Resources Board Funding
Division of Wildlife
Office of Energy Development

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ACCOUNTABLE BUDGET PROCESS

Background

- Joint Rule 3-2-501, as amended in H.J.R. 18 (2019 General Session)
- "Accountable Process Budget": a budget that is created by starting from zero and adding line items and programs recommended through an accountable budget process.
- "Accountable Budget Process": means a review of a line item or program in a simple base budget to determine whether or the extent to which to recommend the line item or program be included in a budget for the upcoming fiscal year

ACCOUNTABLE BUDGET PROCESS

Subcommittee Plan

2019	2021	2022	2023	2024
Dept. of Natural Resources: Part 1 (Completed)	Dept. of Environmental Quality (Completed)	Dept. of Agriculture and Food (Completed)	**Dept. of Natural Resources: Part 2**	School and Institutional Trust Lands Administration Dept. of Natural Resources: Part 3 State Parks Outdoor Recreation PLPCO

ACCOUNTABLE BUDGET PROCESS

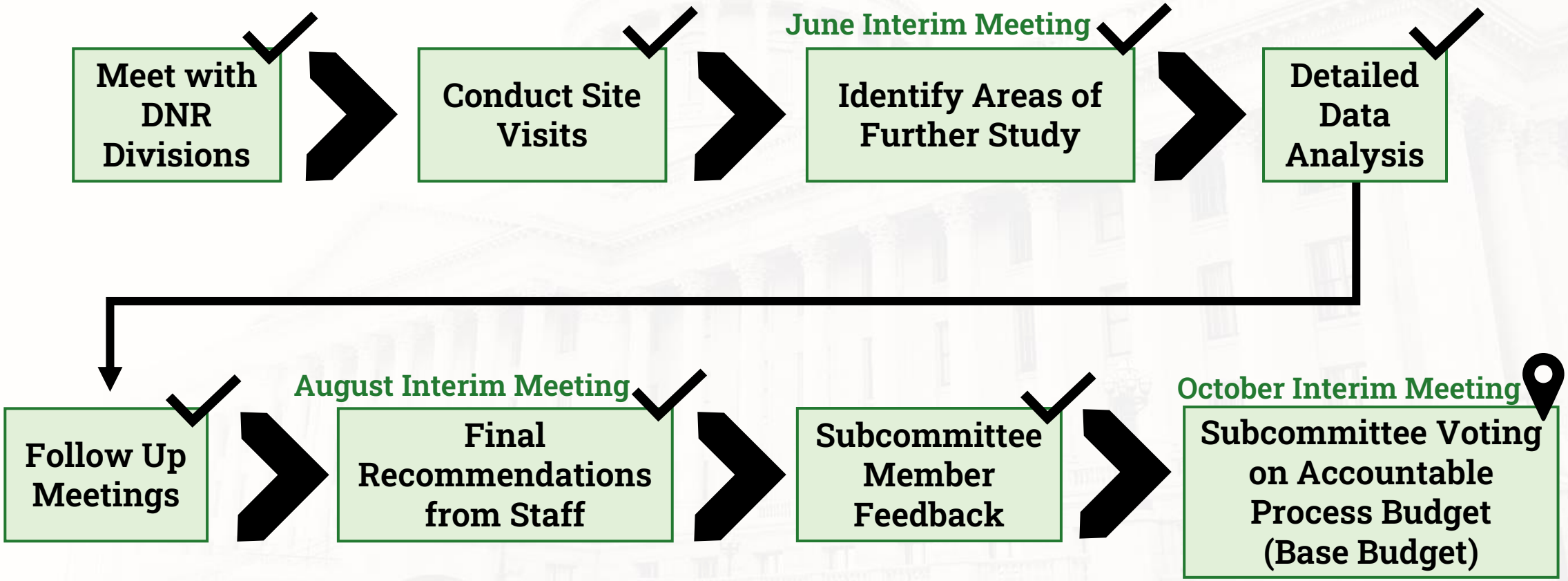
Outcome (Voting Preparation)



- Budget adjustments
- Intent language for reporting requirements
- Improved performance measures
- Reorganizations
- Program eliminations
- Other Legislative actions

ACCOUNTABLE BUDGET PROCESS

2023 Interim Schedule



ACCOUNTABLE BUDGET PROCESS

Issue Briefs

- Office of Energy Development: 8 recommendations
- Water Resources Fuds: 3 recommendations
- Water Rights: 3 recommendations
- Wildlife Resources: 6 recommendations

RECOMMENDATIONS FOR CONSIDERATION

Final Recommendations: available here

Questions?