

Section 2. FY 2025 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2024 and ending June 30, 2025. These are additions amounts otherwise appropriated for fiscal year 2025.

Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money the funds or accounts indicated for the use and support of the government of the state of Utah.

UNIVERSITY OF UTAH	Item 1		
	Education and General		
	General Fund	313,363,900	
	Income Tax Fund	86,577,100	
	Dedicated Credits Revenue	363,488,000	
	Dedicated Credits - State Land Grants	1,093,800	
	Income Tax Fund Restricted - Performance Funding Rest. Acct.	4,522,900	
	Qualified Patient Enterprise Fund	650,000	
	<i>Total</i>	<i>769,695,700</i>	Schedule of Programs:
			Instruction
			336,511,000
			Research
			79,894,400
			Public Service
			19,781,200
			Academic Support
			83,036,700
			Student Services
			40,870,800
			Institutional Support
			125,460,400
			Operations and Maintenance
			83,358,000
			Educationally Disadvantaged
			783,200
			<i>Total</i>
			<i>769,695,700</i>
	Item 2		
	Medical (School of Medicine and Dentistry)		
	Income Tax Fund	49,561,500	
	Dedicated Credits Revenue	46,258,400	
	Cigarette Tax (GFR)	2,800,000	
	<i>Total</i>	<i>98,619,900</i>	Schedule of Programs:
			Instruction
			74,608,300
			Academic Support
			2,753,100
			Student Services
			11,509,800
			Institutional Support
			2,423,000
			Operations and Maintenance
			7,325,700
			<i>Total</i>
			<i>98,619,900</i>
	Item 3		
	University Hospital		
	Income Tax Fund	14,300,700	
	Dedicated Credits - State Land Grants	455,800	
	Cigarette Tax (GFR)	2,000,000	
	<i>Total</i>	<i>16,756,500</i>	Schedule of Programs:
			Instruction
			16,756,500
	Item 4		
	Public Service (Seismograph, Museum, Arboretum, Public Broadcasting, SafeUT, Aging, Rocky Mountain Center)		
	Income Tax Fund	14,528,500	
	Workplace Safety Restricted Account	174,000	
	<i>Total</i>	<i>14,702,500</i>	Schedule of Programs:
			Public Service
			14,702,500
UTAH STATE UNIVERSITY	Item 5		
	Education and General		
	General Fund	138,193,100	

Income Tax Fund	108,486,300	
Dedicated Credits Revenue	164,873,300	
Income Tax Fund Restricted - Performance Funding Rest. Acct.	3,175,300	
Infrastructure and Economic Diversification Investment Account (GFR)	400,000	
<i>Total</i>	<i>415,128,000</i>	Schedule of Programs:
		Instruction
		189,298,300
		Research
		7,181,700
		Public Service
		4,898,500
		Academic Support
		37,070,900
		Student Services
		30,123,500
		Institutional Support
		104,861,400
		Operations and Maintenance
		39,769,300
		Scholarships and Fellowships
		1,715,300
		Educationally Disadvantaged
		209,100
		<i>Total</i>
		<i>415,128,000</i>
Item 6		
Veterinary Medicine		
Income Tax Fund	21,913,100	
Dedicated Credits Revenue	2,030,000	
<i>Total</i>	<i>23,943,100</i>	Schedule of Programs:
		Instruction
		10,918,200
		Research
		414,200
		Public Service
		282,500
		Academic Support
		2,138,100
		Student Services
		1,743,100
		Institutional Support
		6,048,000
		Operations and Maintenance
		2,293,700
		Scholarships and Fellowships
		105,300
		<i>Total</i>
		<i>23,943,100</i>
Item 7		
Public Service (Prehistoric Museum, Cooperative Extension)		
General Fund	80,900	
Income Tax Fund	22,080,000	
Federal Funds	2,088,500	
Dedicated Credits Revenue	250,000	
<i>Total</i>	<i>24,499,400</i>	Schedule of Programs:
		Instruction
		61,300
		Research
		401,800
		Public Service
		23,580,700
		Institutional Support
		455,600
		<i>Total</i>
		<i>24,499,400</i>
Item 8		
Research		
Income Tax Fund	19,137,800	
Federal Funds	1,813,800	
Federal Mineral Lease	1,745,800	
Land Exchange Distribution Account (GFR)	66,400	
<i>Total</i>	<i>22,763,800</i>	Schedule of Programs:
		Instruction
		15,900
		Research
		22,069,500
		Public Service
		348,300
		Academic Support
		18,200
		Institutional Support
		273,200
		Operations and Maintenance
		38,700
		<i>Total</i>
		<i>22,763,800</i>

Item 9	Career and Technical Education		
	Income Tax Fund	7,388,000	
	Dedicated Credits Revenue	439,000	
	<i>Total</i>	<i>7,827,000</i>	Schedule of Programs:
			Instruction
			Public Service
			Academic Support
			Institutional Support
			Custom Fit
			<i>Total</i>
			1,311,700
			56,100
			4,982,700
			1,196,800
			279,700
			7,827,000

WEBER STATE UNIVERSITY
Item 10

	Education and General		
	General Fund	100,000,000	
	Income Tax Fund	29,116,300	
	Dedicated Credits Revenue	82,976,700	
	Income Tax Fund Restricted - Performance Funding Rest. Acct.	1,688,700	
	<i>Total</i>	<i>213,781,700</i>	Schedule of Programs:
			Instruction
			Research
			Public Service
			Academic Support
			Student Services
			Institutional Support
			Operations and Maintenance
			Scholarships and Fellowships
			<i>Total</i>
			95,891,300
			220,400
			572,000
			23,281,000
			19,445,800
			54,129,200
			17,445,000
			2,797,000
			213,781,700

SOUTHERN UTAH UNIVERSITY
Item 11

	Education and General		
	Income Tax Fund	71,987,200	
	Dedicated Credits Revenue	66,583,000	
	Income Tax Fund Restricted - Performance Funding Rest. Acct.	798,600	
	<i>Total</i>	<i>139,368,800</i>	Schedule of Programs:
			Instruction
			Public Service
			Academic Support
			Student Services
			Institutional Support
			Operations and Maintenance
			Scholarships and Fellowships
			Educationally Disadvantaged
			<i>Total</i>
			57,867,400
			1,174,600
			15,553,500
			20,770,100
			24,116,200
			7,240,200
			12,538,500
			108,300
			139,368,800

Item 12

	Public Service (Shakespeare, Rural Health, Utah Summer Games)		
	Income Tax Fund	552,000	
			Schedule of Programs:
			Public Service
			552,000

SNOW COLLEGE
Item 13

	Education and General		
	Income Tax Fund	39,709,500	
	Dedicated Credits Revenue	12,828,200	
	Income Tax Fund Restricted - Performance Funding Rest. Acct.	405,800	
	<i>Total</i>	<i>52,943,500</i>	Schedule of Programs:
			Instruction
			Public Service
			18,848,000
			439,400

			Academic Support	3,774,600
			Student Services	6,459,100
			Institutional Support	16,793,700
			Operations and Maintenance	6,596,700
			Educationally Disadvantaged	32,000
			<i>Total</i>	<i>52,943,500</i>
Item 14	Career and Technical Education			
	Income Tax Fund	5,086,300		
	Dedicated Credits Revenue	271,800		
	<i>Total</i>	<i>5,358,100</i>	Schedule of Programs:	
			Instruction	3,751,300
			Academic Support	1,163,800
			Custom Fit	443,000
			<i>Total</i>	<i>5,358,100</i>
UTAH TECH UNIVERSITY				
Item 15	Education and General			
	Income Tax Fund	64,575,100		
	Dedicated Credits Revenue	44,068,800		
	Income Tax Fund Restricted - Performance Funding Rest. Acct.	499,600		
	<i>Total</i>	<i>109,143,500</i>	Schedule of Programs:	
			Instruction	35,735,400
			Public Service	2,241,600
			Academic Support	15,776,300
			Student Services	10,939,700
			Institutional Support	34,686,200
			Operations and Maintenance	9,735,700
			Scholarships and Fellowships	3,100
			Educationally Disadvantaged	25,500
			<i>Total</i>	<i>109,143,500</i>
Item 16	Public Service (Zion Park Amphitheater)			
	Income Tax Fund	63,000		
	Dedicated Credits Revenue	36,700		
	<i>Total</i>	<i>99,700</i>	Schedule of Programs:	
			Public Service	99,700
UTAH VALLEY UNIVERSITY				
Item 17	Education and General			
	General Fund	111,703,500		
	Income Tax Fund	71,472,100		
	Dedicated Credits Revenue	150,610,800		
	Income Tax Fund Restricted - Performance Funding Rest. Acct.	2,038,300		
	Other Financing Sources	135,200		
	<i>Total</i>	<i>335,959,900</i>	Schedule of Programs:	
			Instruction	150,472,300
			Public Service	145,800
			Academic Support	44,807,200
			Student Services	33,509,600
			Institutional Support	77,816,300
			Operations and Maintenance	27,865,100
			Scholarships and Fellowships	1,125,300
			Educationally Disadvantaged	218,300
			<i>Total</i>	<i>335,959,900</i>
SALT LAKE COMMUNITY COLLEGE	Item 18			
	Education and General			
	General Fund	100,000,000		

Income Tax Fund	28,000,500		
Dedicated Credits Revenue	57,434,500		
Income Tax Fund Restricted - Performance Funding Rest. Acct.	1,720,800		
<i>Total</i>	<i>187,155,800</i>	Schedule of Programs:	
		Instruction	79,634,800
		Public Service	205,900
		Academic Support	13,624,900
		Student Services	27,867,500
		Institutional Support	43,569,900
		Operations and Maintenance	20,175,400
		Scholarships and Fellowships	1,899,000
		Educationally Disadvantaged	178,400
		<i>Total</i>	<i>187,155,800</i>

Item 19			
Career and Technical Education			
Income Tax Fund	12,496,800		
Dedicated Credits Revenue	1,028,600		
<i>Total</i>	<i>13,525,400</i>	Schedule of Programs:	
		Instruction	5,753,100
		Academic Support	481,500
		Student Services	1,462,100
		Institutional Support	4,252,300
		Operations and Maintenance	723,600
		Scholarships and Fellowships	96,000
		Custom Fit	756,800
		<i>Total</i>	<i>13,525,400</i>

BRIDGERLAND TECHNICAL COLLEGE
Item 19

Education and General			
Income Tax Fund	22,668,600		
Dedicated Credits Revenue	2,282,300		
Income Tax Fund Restricted - Performance Funding Rest. Acct.	291,100		
<i>Total</i>	<i>25,242,000</i>	Schedule of Programs:	
		Instruction	13,095,400
		Public Service	213,200
		Academic Support	1,773,500
		Student Services	1,284,000
		Institutional Support	4,766,700
		Operations and Maintenance	3,409,200
		Custom Fit	700,000
		<i>Total</i>	<i>25,242,000</i>

DAVIS TECHNICAL COLLEGE
Item 20

Education and General			
Income Tax Fund	26,750,700		
Dedicated Credits Revenue	2,007,100		
Income Tax Fund Restricted - Performance Funding Rest. Acct.	385,300		
<i>Total</i>	<i>29,143,100</i>	Schedule of Programs:	
		Instruction	14,663,400
		Academic Support	2,586,300
		Student Services	3,273,300
		Institutional Support	4,554,400
		Operations and Maintenance	3,375,300
		Custom Fit	690,400
		<i>Total</i>	<i>29,143,100</i>

DIXIE TECHNICAL COLLEGE
Item 21

Education and General			
Income Tax Fund	12,908,200		
Dedicated Credits Revenue	737,700		
Income Tax Fund Restricted - Performance Funding Rest. Acct.	124,400		
<i>Total</i>	<i>13,770,300</i>	Schedule of Programs:	
		Instruction	6,386,100
		Public Service	69,400
		Academic Support	550,200
		Student Services	1,111,600
		Institutional Support	2,846,700
		Operations and Maintenance	1,925,100
		Scholarships and Fellowships Expenses	524,300
		Custom Fit	356,900
		<i>Total</i>	<i>13,770,300</i>

MOUNTAINLAND TECHNICAL COLLEGE
Item 22

Education and General			
Income Tax Fund	29,008,100		
Dedicated Credits Revenue	3,821,200		
Income Tax Fund Restricted - Performance Funding Rest. Acct.	235,000		
<i>Total</i>	<i>33,064,300</i>	Schedule of Programs:	
		Instruction	13,305,900
		Academic Support	3,808,900
		Student Services	2,647,300
		Institutional Support	7,645,000
		Operations and Maintenance	4,514,800
		Custom Fit	1,142,400
		<i>Total</i>	<i>33,064,300</i>

OGDEN-WEBER TECHNICAL COLLEGE
Item 23

Education and General			
Income Tax Fund	23,880,900		
Dedicated Credits Revenue	1,895,700		
Income Tax Fund Restricted - Performance Funding Rest. Acct.	268,600		
<i>Total</i>	<i>26,045,200</i>	Schedule of Programs:	
		Instruction	13,217,000
		Academic Support	1,382,100
		Student Services	3,628,500
		Institutional Support	3,942,900
		Operations and Maintenance of Plant	3,190,100
		Custom Fit	684,600
		<i>Total</i>	<i>26,045,200</i>

SOUTHWEST TECHNICAL COLLEGE
Item 24

Education and General			
Income Tax Fund	8,894,400		
Dedicated Credits Revenue	745,000		
Income Tax Fund Restricted - Performance Funding Rest. Acct.	134,300		
<i>Total</i>	<i>9,773,700</i>	Schedule of Programs:	
		Instruction	3,662,500
		Public Service	205,600
		Academic Support	908,000
		Student Services	669,200
		Institutional Support	2,525,500
		Operations and Maintenance	1,441,200

Scholarships and Fellowships	2,900
Custom Fit	358,800
<i>Total</i>	<i>9,773,700</i>

TOOELE TECHNICAL COLLEGE

Item 25

Education and General		
Income Tax Fund	8,874,700	
Dedicated Credits Revenue	580,300	
Income Tax Fund Restricted - Performance Funding Rest. Acct.	90,400	
<i>Total</i>	<i>9,545,400</i>	
Schedule of Programs:		
Instruction		4,247,200
Student Services		1,555,600
Institutional Support		2,741,800
Operations and Maintenance		1,000,800
<i>Total</i>		<i>9,545,400</i>

UINTAH BASIN TECHNICAL COLLEGE

Item 26

Education and General		
Income Tax Fund	13,222,300	
Dedicated Credits Revenue	817,200	
Income Tax Fund Restricted - Performance Funding Rest. Acct.	120,900	
<i>Total</i>	<i>14,160,400</i>	
Schedule of Programs:		
Instruction		7,823,500
Student Services		761,500
Institutional Support		3,922,400
Operations and Maintenance		1,653,000
<i>Total</i>		<i>14,160,400</i>

Subsection 2(b). **Higher Education Funds.** The Legislature has reviewed proposed revenues and expenditures for the following higher education institutions.

UNIVERSITY OF UTAH

Item 27

Education and General		
State Appropriations	405,113,900	
Tuition and Fees	368,618,100	
Grants and Contracts	619,768,300	
Sales and Services: Auxiliary Enterprises	1,385,958,600	
Independent Operations	175,323,600	
Gifts and Contributions	154,551,400	
Investment Income	(130,934,100)	
Capital Appropriations, Gifts, and Contracts	46,804,600	
Additions Permanent Endowments	43,381,100	
Other Sources	299,484,200	
<i>Total</i>	<i>3,368,069,700</i>	
Schedule of Programs:		
Instruction		299,511,700
Research		252,120,000
Public Service		715,587,100
Academic Support		190,763,300
Student Services		41,166,800
Institutional Support		106,062,600
Operations and Maintenance of Plant		129,819,900
Depreciation		322,971,400
Scholarships and Fellowships Expenses		(9,085,100)
Independent Operations		1,028,454,400
Other Expenses and Deductions		290,697,600
<i>Total</i>		<i>3,368,069,700</i>

Item 28

Medical (School of Medicine and Dentistry)	
State Appropriations	52,361,500

	Tuition and Fees	46,911,300		
	Grants and Contracts	79,409,900		
	Sales and Services: Auxiliary Enterprises	177,580,700		
	Independent Operations	22,463,900		
	Gifts and Contributions	19,802,400		
	Other Sources	38,372,400		
	<i>Total</i>	<i>436,902,100</i>	Schedule of Programs:	
			Instruction	38,116,400
			Research	32,704,700
			Public Service	92,825,100
			Academic Support	24,745,600
			Student Services	46,476,100
			Institutional Support	13,497,700
			Independent Operations	162,983,500
			Other Expenses and Deductions	25,553,000
			<i>Total</i>	<i>436,902,100</i>
Item 29	University Hospital			
	State Appropriations	16,300,700		
	Grants and Contracts	13,492,500		
	Sales and Services: Hospitals	3,260,830,400		
	Gifts and Contributions	3,364,600		
	Other Sources	6,519,900		
	<i>Total</i>	<i>3,300,508,100</i>	Schedule of Programs:	
			Instruction	287,943,500
			Research	205,426,600
			Institutional Support	101,966,100
			Hospital Services	2,705,171,900
			<i>Total</i>	<i>3,300,508,100</i>
Item 30	Public Service (Seismograph, Museum, Arboretum, Public Broadcasting, SafeUT, Aging, Rocky Mountain Center)			
	State Appropriations	14,702,500		
	Grants and Contracts	11,838,600		
	Sales and Services: Auxiliary Enterprises	26,474,200		
	Independent Operations	3,349,000		
	Gifts and Contributions	2,952,200		
	Other Sources	5,720,700		
	<i>Total</i>	<i>65,037,200</i>	Schedule of Programs:	
			Public Service	65,037,200
UTAH STATE UNIVERSITY				
Item 31	Education and General			
	State Appropriations	250,254,700		
	Tuition and Fees	134,518,800		
	Grants and Contracts	300,096,800		
	Sales and Services: Auxiliary Enterprises	41,679,400		
	Sales and Services: Educational Activities	17,010,400		
	Gifts and Contributions	31,852,100		
	Investment Income	480,300		
	Capital Appropriations, Gifts, and Contracts	43,443,700		
	Additions Permanent Endowments	9,543,500		
	Other Sources	43,697,400		
	<i>Total</i>	<i>872,577,100</i>	Schedule of Programs:	
			Instruction	200,292,200
			Research	217,458,500
			Public Service	78,725,800
			Academic Support	41,042,800

Student Services	26,833,000
Institutional Support	86,914,100
Operations and Maintenance of Plant	46,445,800
Depreciation	66,867,400
Scholarships and Fellowships Expenses	59,653,200
Auxiliary Enterprises	48,344,300
<i>Total</i>	<i>872,577,100</i>

Item 32	Veterinary Medicine	
	State Appropriations	21,913,100
	Tuition and Fees	2,030,000
	Grants and Contracts	17,308,500
	Sales and Services: Auxiliary Enterprises	2,403,900
	Sales and Services: Educational Activities	981,100
	Gifts and Contributions	1,837,100
	Other Sources	2,520,300
	<i>Total</i>	<i>48,994,000</i>

Schedule of Programs:	
Instruction	12,134,200
Research	13,098,000
Public Service	5,308,400
Academic Support	3,192,500
Student Services	2,394,600
Institutional Support	5,768,000
Operations and Maintenance of Plant	3,495,800
Auxiliary Enterprises	3,602,500
<i>Total</i>	<i>48,994,000</i>

Item 33	Public Service (Prehistoric Museum, Cooperative Extension)	
	State Appropriations	22,160,900
	Tuition and Fees	250,000
	Grants and Contracts	17,710,700
	Sales and Services: Auxiliary Enterprises	2,459,800
	Sales and Services: Educational Activities	1,003,900
	Gifts and Contributions	1,879,800
	Other Sources	2,578,900
	<i>Total</i>	<i>48,044,000</i>

Schedule of Programs:	
Instruction	11,898,900
Research	12,844,100
Public Service	5,205,400
Academic Support	3,130,500
Student Services	2,348,100
Institutional Support	5,656,300
Operations and Maintenance of Plant	3,428,100
Auxiliary Enterprises	3,532,600
<i>Total</i>	<i>48,044,000</i>

Item 34	Research	
	State Appropriations	19,204,200
	Grants and Contracts	16,456,000
	Sales and Services: Auxiliary Enterprises	2,285,500
	Sales and Services: Educational Activities	932,800
	Gifts and Contributions	1,746,600
	Other Sources	2,396,200
	<i>Total</i>	<i>43,021,300</i>

Schedule of Programs:	
Instruction	\$ 10,654,900
Research	\$ 11,501,300
Public Service	\$ 4,661,200
Academic Support	\$ 2,803,300

Student Services	\$ 2,102,700
Institutional Support	\$ 5,064,900
Operations and Maintenance of Plant	\$ 3,069,700
Auxiliary Enterprises	\$ 3,163,300
<i>Total</i>	\$ 43,021,300

Item 35 Career and Technical Education

State Appropriations	7,388,000
Tuition and Fees	439,000
Grants and Contracts	5,658,200
Sales and Services: Auxiliary Enterprises	785,800
Sales and Services: Educational Activities	320,700
Gifts and Contributions	600,600
Other Sources	823,900
<i>Total</i>	16,016,200

Schedule of Programs:	
Instruction	\$ 3,966,700
Research	\$ 4,281,700
Public Service	\$ 1,735,400
Academic Support	\$ 1,043,600
Student Services	\$ 782,800
Institutional Support	\$ 1,885,600
Operations and Maintenance of Plant	\$ 1,142,800
Auxiliary Enterprises	\$ 1,177,600
<i>Total</i>	16,016,200

WEBER STATE UNIVERSITY

Item 36 Education and General

State Appropriations	130,805,000
Tuition and Fees	79,048,800
Grants and Contracts	85,701,700
Sales and Services: Auxiliary Enterprises	15,381,000
Sales and Services: Educational Activities	2,590,800
Gifts and Contributions	7,629,200
Investment Income	(12,971,900)
Capital Appropriations, Gifts, and Contracts	7,480,200
Additions to Permanent Endowments	3,203,000
Other Sources	8,137,000
<i>Total</i>	327,004,800

Schedule of Programs:	
Instruction	\$ 106,521,000
Research	\$ 1,020,900
Public Service	\$ 2,862,100
Academic Support	\$ 38,299,100
Student Services	\$ 27,859,300
Institutional Support	\$ 39,178,800
Operations and Maintenance of Plant	\$ 22,983,100
Depreciation	\$ 21,821,800
Scholarships and Fellowships Expenses	\$ 34,363,700
Auxiliary Enterprises	\$ 27,559,700
Other Expenses and Deductions	\$ 4,535,300
<i>Total</i>	\$ 327,004,800

SOUTHERN UTAH UNIVERSITY

Item 37 Education and General

State Appropriations	72,785,800
Tuition and Fees	78,093,100
Grants and Contracts	64,750,900
Sales and Services: Auxiliary Enterprises	5,497,300
Sales and Services: Educational Activities	3,019,700

Gifts and Contributions	5,848,600		
Investment Income	(9,600,100)		
Capital Appropriations, Gifts, and Contracts	16,251,300		
Additions to Permanent Endowments	2,041,800		
Other Sources	32,500		
<i>Total</i>	<i>238,720,900</i>	Schedule of Programs:	
		Instruction	\$ 87,785,200
		Research	\$ 171,800
		Public Service	\$ 14,821,100
		Academic Support	\$ 20,723,100
		Student Services	\$ 33,542,100
		Institutional Support	\$ 25,271,700
		Operations and Maintenance of Plant	\$ 14,377,500
		Depreciation	\$ 13,836,300
		Scholarships and Fellowships Expenses	\$ 21,491,600
		Auxiliary Enterprises	\$ 7,788,200
		Other Expenses and Deductions	\$ (1,087,700)
		<i>Total</i>	<i>\$ 238,720,900</i>

Item 38	Public Service (Shakespeare, Rural Health, Utah Summer Games)		
	State Appropriations	552,000	
	Sales and Services: Educational Activities	14,900,000	
	<i>Total</i>	<i>15,452,000</i>	Schedule of Programs:
			Public Service
			15,452,000

SNOW COLLEGE
Item 39

	Education and General		
	State Appropriations	40,115,300	
	Tuition and Fees	14,047,500	
	Grants and Contracts	15,331,600	
	Sales and Services: Auxiliary Enterprises	1,238,800	
	Sales and Services: Educational Activities	629,700	
	Gifts and Contributions	1,718,900	
	Investment Income	(884,800)	
	Additions to Permanent Endowments	4,098,800	
	Other Sources	3,075,700	
	<i>Total</i>	<i>79,371,500</i>	Schedule of Programs:
			Instruction
			\$ 20,220,500
			Research
			\$ 67,500
			Public Service
			\$ 112,900
			Academic Support
			\$ 2,642,500
			Student Services
			\$ 9,588,100
			Institutional Support
			\$ 16,785,100
			Operations and Maintenance of Plant
			\$ 6,740,500
			Depreciation
			\$ 48,600
			Scholarships and Fellowships Expenses
			\$ 19,780,900
			Auxiliary Enterprises
			\$ 3,384,900
			<i>Total</i>
			<i>79,371,500</i>

Item 40

	Career and Technical Education	
	State Appropriations	5,086,300
	Tuition and Fees	271,800
	Grants and Contracts	1,551,600
	Sales and Services: Auxiliary Enterprises	125,400
	Sales and Services: Educational Activities	63,700
	Gifts and Contributions	174,000
	Other Sources	311,300

<i>Total</i>	7,584,100	Schedule of Programs:	
		Instruction	5,936,800
		Academic Support	1,647,300
		<i>Total</i>	7,584,100

UTAH TECH UNIVERSITY
Item 41

Education and General			
State Appropriations	65,074,700		
Tuition and Fees	31,680,600		
Grants and Contracts	31,221,200		
Sales and Services: Auxiliary Enterprises	8,790,300		
Gifts and Contributions	1,410,400		
Investment Income	(2,629,000)		
Capital Appropriations, Gifts, and Contracts	42,356,200		
Additions to Permanent Endowments	329,500		
Other Sources	1,103,500		
<i>Total</i>	179,337,400	Schedule of Programs:	
		Instruction	\$ 36,200,500
		Research	\$ 52,700
		Public Service	\$ 9,004,200
		Academic Support	\$ 20,170,300
		Student Services	\$ 21,553,000
		Institutional Support	\$ 37,719,100
		Operations and Maintenance of Plant	\$ 8,775,800
		Depreciation	\$ 11,949,600
		Scholarships and Fellowships Expenses	\$ 24,859,700
		Auxiliary Enterprises	\$ 9,052,500
		<i>Total</i>	\$ 179,337,400

Item 42

Public Service (Zion Park Amphitheater)			
State Appropriations	63,000	Schedule of Programs:	
		Public Service	63,000

UTAH VALLEY UNIVERSITY
Item 43

Education and General			
State Appropriations	185,213,900		
Tuition and Fees	122,802,800		
Grants and Contracts	114,090,000		
Sales and Services: Auxiliary Enterprises	6,647,600		
Sales and Services: Educational Activities	2,573,100		
Gifts and Contributions	5,624,200		
Investment Income	(668,300)		
Capital Appropriations, Gifts, and Contracts	40,546,300		
Other Sources	5,028,100		
<i>Total</i>	481,857,700	Schedule of Programs:	
		Instruction	154,565,400
		Research	942,600
		Public Service	492,900
		Academic Support	53,710,100
		Student Services	43,007,100
		Institutional Support	72,658,400
		Operations and Maintenance of Plant	34,123,100
		Depreciation	23,510,200
		Scholarships and Fellowships Expenses	77,811,400
		Auxiliary Enterprises	21,036,500
		<i>Total</i>	481,857,700

SALT LAKE COMMUNITY COLLEGE

Item 44

Education and General			
State Appropriations	129,721,300		
Tuition and Fees	45,294,500		
Grants and Contracts	64,492,900		
Sales and Services: Auxiliary Enterprises	1,731,400		
Sales and Services: Educational Activities	61,200		
Gifts and Contributions	2,948,000		
Investment Income	(1,671,700)		
Capital Appropriations, Gifts, and Contracts	1,255,100		
Other Sources	11,512,700		
<i>Total</i>	<i>255,345,400</i>	Schedule of Programs:	
		Instruction	84,600,300
		Public Service	1,089,500
		Academic Support	13,904,000
		Student Services	31,107,000
		Institutional Support	44,423,600
		Operations and Maintenance of Plant	17,412,900
		Depreciation	14,665,700
		Scholarships and Fellowships Expenses	35,972,600
		Auxiliary Enterprises	2,885,000
		Other Expenses and Deductions	9,284,800
		<i>Total</i>	<i>255,345,400</i>

Item 45

Career and Technical Education			
State Appropriations	12,496,800		
Tuition and Fees	1,028,600		
Grants and Contracts	4,660,800		
Sales and Services: Auxiliary Enterprises	125,100		
Sales and Services: Educational Activities	4,400		
Gifts and Contributions	213,000		
Other Sources	832,000		
<i>Total</i>	<i>19,360,700</i>	Schedule of Programs:	
		Instruction	6,538,000
		Public Service	206,100
		Academic Support	1,177,700
		Student Services	2,482,500
		Institutional Support	3,491,800
		Operations and Maintenance of Plant	1,443,800
		Scholarships and Fellowships Expenses	2,851,000
		Auxiliary Enterprises	342,300
		Other Expenses and Deductions	827,500
		<i>Total</i>	<i>19,360,700</i>

BRIDGERLAND TECHNICAL COLLEGE

Item 46

Education and General			
State Appropriations	22,959,700		
Tuition and Fees	1,652,400		
Grants and Contracts	3,570,500		
Sales and Services: Auxiliary Enterprises	461,500		
Sales and Services: Educational Activities	932,400		
Gifts and Contributions	264,500		
Investment Income	58,600		
Capital Appropriations, Gifts, and Contracts	1,087,900		
Other Sources	51,300		
<i>Total</i>	<i>31,038,800</i>	Schedule of Programs:	
		Instruction	15,634,300

Academic Support	1,336,900
Student Services	1,032,600
Institutional Support	3,849,400
Operations and Maintenance of Plant	3,069,200
Depreciation	2,233,600
Scholarships and Fellowships Expenses	1,349,000
Auxiliary Enterprises	659,800
Other Expenses and Deductions	1,874,000
<i>Total</i>	<i>31,038,800</i>

DAVIS TECHNICAL COLLEGE
Item 47

Education and General	
State Appropriations	27,136,000
Tuition and Fees	2,093,000
Grants and Contracts	6,400,100
Sales and Services: Auxiliary Enterprises	2,164,300
Independent Operations	866,800
Gifts and Contributions	998,500
Capital Appropriations, Gifts, and Contracts	2,934,800
Other Sources	1,356,500
<i>Total</i>	<i>43,950,000</i>

Schedule of Programs:	
Instruction	16,472,600
Academic Support	3,076,800
Student Services	3,636,800
Institutional Support	5,050,500
Operations and Maintenance of Plant	3,573,800
Depreciation	4,910,000
Scholarships and Fellowships Expenses	3,268,600
Auxiliary Enterprises	3,206,000
Independent Operations	754,900
<i>Total</i>	<i>43,950,000</i>

DIXIE TECHNICAL COLLEGE
Item 48

Education and General	
State Appropriations	13,032,600
Tuition and Fees	1,251,300
Grants and Contracts	2,521,400
Sales and Services: Auxiliary Enterprises	372,500
Gifts and Contributions	360,800
Investment Income	11,200
Capital Appropriations, Gifts, and Contracts	656,000
Other Sources	323,900
<i>Total</i>	<i>18,529,700</i>

Schedule of Programs:	
Instruction	8,478,900
Public Service	605,800
Academic Support	277,200
Student Services	1,174,100
Institutional Support	2,108,300
Operations and Maintenance of Plant	2,067,700
Depreciation	2,234,800
Scholarships and Fellowships Expenses	967,600
Auxiliary Enterprises	615,300
<i>Total</i>	<i>18,529,700</i>

MOUNTAINLAND TECHNICAL COLLEGE
Item 49

Education and General	
State Appropriations	29,243,100
Tuition and Fees	7,570,900

Grants and Contracts	7,995,200		
Sales and Services: Auxiliary Enterprises	1,874,500		
Sales and Services: Educational Activities	731,900		
Investment Income	70,200		
<i>Total</i>	<i>47,485,800</i>	Schedule of Programs:	
		Instruction	15,507,700
		Academic Support	4,088,100
		Student Services	2,841,400
		Institutional Support	8,145,900
		Operations and Maintenance of Plant	8,582,900
		Depreciation	3,840,700
		Scholarships and Fellowships Expenses	2,055,900
		Auxiliary Enterprises	2,423,200
		<i>Total</i>	<i>47,485,800</i>

OGDEN-WEBER TECHNICAL COLLEGE
Item 50

Education and General			
State Appropriations	24,149,500		
Tuition and Fees	1,997,800		
Grants and Contracts	4,766,000		
Sales and Services: Auxiliary Enterprises	893,500		
Sales and Services: Educational Activities	1,212,000		
Gifts and Contributions	438,200		
Investment Income	62,200		
Capital Appropriations, Gifts, and Contracts	500,900		
Other Sources	960,400		
<i>Total</i>	<i>34,980,500</i>	Schedule of Programs:	
		Instruction	10,269,000
		Academic Support	3,812,100
		Student Services	3,215,100
		Institutional Support	1,228,200
		Operations and Maintenance of Plant	3,007,600
		Depreciation	2,791,500
		Scholarships and Fellowships Expenses	3,276,200
		Auxiliary Enterprises	1,834,000
		Other Expenses and Deductions	5,546,800
		<i>Total</i>	<i>\$ 34,980,500</i>

SOUTHWEST TECHNICAL COLLEGE
Item 51

Education and General			
State Appropriations	9,028,700		
Tuition and Fees	384,900		
Grants and Contracts	2,973,700		
Sales and Services: Auxiliary Enterprises	244,700		
Gifts and Contributions	273,800		
Investment Income	46,300		
Capital Appropriations, Gifts, and Contracts	325,700		
Other Sources	23,700		
<i>Total</i>	<i>13,301,500</i>	Schedule of Programs:	
		Instruction	4,739,600
		Public Service	755,100
		Academic Support	936,500
		Student Services	949,200
		Institutional Support	1,591,100
		Operations and Maintenance of Plant	1,120,900
		Depreciation	2,025,000
		Scholarships and Fellowships Expenses	918,600

		Auxiliary Enterprises	265,500
		<i>Total</i>	<i>13,301,500</i>
TOOELE TECHNICAL COLLEGE			
Item 52	Education and General		
	State Appropriations	8,965,100	
	Tuition and Fees	440,500	
	Grants and Contracts	1,998,400	
	Sales and Services: Auxiliary Enterprises	175,300	
	Sales and Services: Educational Activities	135,300	
	Independent Operations	303,400	
	Gifts and Contributions	99,600	
	Investment Income	19,600	
	Capital Appropriations, Gifts, and Contracts	340,400	
	Other Sources	106,200	
	<i>Total</i>	<i>12,583,800</i>	
		Schedule of Programs:	
		Instruction	4,626,200
		Student Services	1,742,500
		Institutional Support	3,173,200
		Operations and Maintenance of Plant	715,800
		Depreciation	895,400
		Scholarships and Fellowships Expenses	1,079,500
		Auxiliary Enterprises	351,200
		<i>Total</i>	<i>12,583,800</i>

UINTAH BASIN TECHNICAL COLLEGE			
Item 53	Education and General		
	State Appropriations	13,343,200	
	Tuition and Fees	311,900	
	Grants and Contracts	1,517,300	
	Sales and Services: Auxiliary Enterprises	372,900	
	Gifts and Contributions	1,818,800	
	Investment Income	34,900	
	Capital Appropriations, Gifts, and Contracts	48,300	
	Other Sources	153,300	
	<i>Total</i>	<i>17,600,600</i>	
		Schedule of Programs:	
		Instruction	7,969,100
		Student Services	784,300
		Institutional Support	4,305,200
		Operations and Maintenance of Plant	2,337,700
		Depreciation	2,408,700
		Scholarships and Fellowships Expenses	781,400
		Auxiliary Enterprises	408,700
		Other Expenses and Deductions	(1,394,500)
		<i>Total</i>	<i>17,600,600</i>