

APB Review

#	Agency	Appropriation Unit	Notes	Recommended Action	Agency Position
1	Corrections	MDA	Audit Recommendation 2.1	Where applicable, have DHHS/Corrections report back on implementation status of recommendations that may still be recognized as "In process" by the 2024 General Session and further report as needed	Support
2	Corrections	MDA	Audit Recommendation 2.6	Report back on implementation status of recommendation by the 2024 General Session	Support
3	Corrections	MDA	Audit Recommendation 3.1	Report back on implementation status by the 2024 General Session and further report as needed	Support
4	Corrections	MDA	Audit Recommendation 3.2 and 3.3	Report back on implementation status by the 2024 General Session and further report as needed	Support
5	Corrections	MDA	Audit Recommendation 3.4	Report back on implementation status by the 2024 General Session and further report as needed	Support
6	Corrections	MDA	Audit Recommendation 4.2	Report data as prescribed in the audit recommendation by the 2024 General Session	Support
7	Corrections	MDA	Audit Recommendation 4.3	Report data as prescribed in the audit recommendation by the 2024 General Session	Support
8	Corrections	MDA	Audit Recommendation 4.4	Report back on implementation status of recommendation by the 2024 General Session	Support

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9	Corrections	various	<p>The Department of Corrections main line item (Programs and Operations) is currently about \$384 M of funding and consists of 13 active budget programs including the new prison (USCF), the prison located in Gunnison (CUCF), Adult Probation and Parole Programs, and other programs offering services such as treatment, training and administration. Considering the substantial line item funding level, difference of program purposes, and complexity of analyzing financial activity in it's current structure, it may be helpful to the Legislature to divide this line item into various line items (keeping the existing budget programs) while maintaining similar core functions. While this would provide Corrections with somewhat less flexibility, it would still allow for significant flexibility, greater transparency and accountability, and more accuracy on the financial activity within these core functions.</p>	<p>Divide the existing Programs and Operations line item and divide it into the following line items: 1. Utah State Correctional Facility (new prison - MCB); 2. Central Utah Correctional Facility (Gunnison - MCC); 3. Programming (MKA, MKB, MKC, and MKD); 4. Adult Probation and Parole (MBA, MBB, MBC); and 5. Administration (MAA, MAB, MAC, MCG, and MCF)</p>	<p>The Department indicated that generally they are in support of the of this concept, however they would like additional time to evaluate and propose potential new line items and potentially have an implementation date of Fiscal Year 2025 (as opposed to FY 2024) to allow for a longer ramp up period to implement</p>
10	Corrections	various	<p>Corrections reports that hiring is more difficult at the USCF compared to the CUCF facility. While Corrections has made progress to address this issue such as providing \$6,000 signing incentives for those that work at the USCF prison there may be an ability to improve. For instance, considering the difference in cost of living between the two prison locations, it may make sense to recognize this to improve hiring and retention at the USCF prison and deploy proportionally more corrections officer compensation funding with goal of improving hiring and retention levels at the USCF location.</p>	<p>Before the beginning of the 2024 General Session, we recommend Corrections work with DHRM to examine compensation between th USCF facility and the Gunnison facility and report on potential changes that could better balance hiring and retention levels between the two prison locations including the possibility of a cost of living differential for those at the USCF location.</p>	<p>Neutral</p>

EOCJ: Accountable Process Budget

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11	Corrections	MFA, MCB	Ongoing expenditures generally match ongoing revenue and there is a preliminary nonlapsing balance of \$1.5 M in the main Jail Contracting line item. Moving a portion to the Jail Contracting Reserve line item may be reasonable considering the Legislature created this new line item for that purpose.	Transfer \$500,000 of the Jail Contracting nonlapsing balance to the Jail Contracting Reserve line item	Neutral
12	Corrections	MKD	Currently revenue collected for offender tuition is being collected and recognized as dedicated credits, however it should be deposited into the GFR - Prison Telephone Surcharge Account.	We recommend that the Department work with the Division of Finance and properly reflect this as revenue to the Prison Telephone Surcharge Account and reduce dedicated credits by \$20,000 ongoing and increase Prison Telephone Surcharge Revenue by \$50,000	Support
13	Corrections	Various	The Department of Corrections operates various facilities and reports that there may be facility requests in the near future. While the facilities themselves are not the responsibility of the EOCJ subcommittee, should they be funded, they would directly affect operations which the EOCJ subcommittee oversees. Specifically mentioned was a training facility, replacing and relocating the administration building, future expansion of the CUCF and USCF prisons. It may be beneficial to the Legislature and the subcommittee specifically to be aware of these and when they might see these requests.	We recommend that the Department of Corrections submit 10-year building plan including a plan that factors offender projections (where applicable) - inmate and AP&P populations projections, capacity as state prisons, locations, jail contracting capacity and other corrections facilities such as a new administration building and training facility. We further recommend that they submit this before the start of the 2024 General Session	Neutral
14	Corrections	MBB	Delayed fiscal impact	Reduce \$5,500 one-time in FY 2025 as part of the delayed implementation of SB 0169 Enticement of a "Minor Amendments"	Support
15	Corrections and HHS	various	During the 2023 General Session, the Executive Branch proposed having the Corrections Medical line item moved to the Department of Health and Human Services. Should the Legislature approve of this structural change, this would be reflected in the base budget bill and subsequent appropriations bills.	Assuming the Legislature approves of this concept, we recommend that it be reflected in the base budget bill.	Support
16	JJYS	KTDA	Reviewed	No recommendation	N/A

EOJ: Accountable Process Budget

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17	CCJJ - Jail Reimbursement	CIA	Reviewed	No recommendation	N/A
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