

BEDL APB Review

	Agency	Appropriation Unit	Type	Recommended Action	Agency Position/Comments (Supports, Opposes, or Neutral)
1	Insurance	Fund 1428	Transfer	Transfer \$7 million from Fund 1428 (Insurance Department Restricted Account) to Unrestricted General Fund.	Neutral
2	Insurance	VBA - Insurance Administration	Increase	Allocate \$200,000 one-time GF towards translating insurance-related material into Spanish and potentially other languages.	Support
3	Insurance	VBA - Insurance Administration	Increase	Allocate \$400,000 one-time GF towards offsetting increasing AG costs in FY24	Support
4	Insurance	Fund 1430/VBS - Coverage for Autism Spectrum Disorder	Increase	Allocate \$6,400,000 one-time GF towards Fund 1430, the restricted account that provides funding for Autism Spectrum Disorder	Support
5	DABS	Various	Reporting	DABS report and coordinate with OLAG and the BEDL subcommittee on implementation status of the recommendations in the "Inventory Management Efficiency Evaluation" during the 2024 interim	<i>Analyst Notes - Per statute OLAG is to oversee this, however DABS should coordinate with BEDL as needed.</i>
6	DABS	Various	Reporting	We recommend that DABS be added to the list of those agencies receiving a the 5-year buidling plan for DABS as desccribed in 32B-2-505.	<i>The agency supports this recommendation. The IGG subcommittee currently receives a report detailing a "five-year building plan to the Infrastructure and General Government Appropriations Subcommittee that describes the department's anticipated property acquisition, building, and remodeling for the five years following the day on which the department presents the five-year building plan." While the Legislature sees the funding requests as prioritized by the executive branch, they typically dont see them in context of a long-term strategic plan. DABS facilities themselves are not the responsibility of the BEDL subcommittee (those are typically considered in the IGG subcommittee), should the facilities be funded, they would directly affect operations and revenue which the BEDL subcommittee oversees. It may be beneficial to the Legislature and the BEDL subcommittee specifically to be aware of the long-term plan factoring both revenue and costs.. Should the Legislature agree, could require a staturoty change to facilitate this.</i>
7	Public Service	Various	N/A	No recommendation	N/A