

Federal/Non-Federal Grants Review and Approval

Executive Appropriations Committee, November 14, 2023

	<i>a</i>	<i>b</i>	<i>c</i>	<i>d</i>	<i>e</i>	<i>f</i>	<i>g</i>
	Term	Agency	Grant Name	Grant Amount	State Match	New FTE	Detail Reference
<u>Grants Requiring EAC Review and Recommendation</u>							
Federal Grants							
1	New	Commerce	Investor Protection Trust	\$ 80,000	\$ -	-	Pg. 4, Row 1
2	New	Governor's Office	BJA FY 2023 Edward Byrne Memorial Justice Assistance Grant Program – State Solicitation	\$ 1,458,774	\$ -	-	Pg. 4, Row 2
3	New	Governor's Office of Economic Opportunity	American Rescue Plan Act State Travel, Tourism, and Outdoor Recreation Grants (State Tourism Grants)	\$ 3,768,641	\$ -	-	Pg. 4, Row 3
4	Continuation	Health	Epidemiology and Laboratory Capacity Supplemental Funding: AMD 2, Data Modern 2, NWSS 2, SHARP 2	\$ 5,449,100	\$ -	4.00	Pg. 4, Row 4
5	Continuation	Health	Immunization and Vaccines for Children	\$ 5,348,320	\$ -	-	Pg. 4, Row 5
6	New	Health	Home Visiting State Pilot Contract (DWS / TANF)	\$ 3,500,000	\$ -	-	Pg. 4, Row 6
7	New	Health	Preschool Development Grant Birth Through Five (PDG B-5)	\$ 4,837,743	\$ 816,542	-	Pg. 5, Row 1
8	New	Health	Hospital Preparedness Program (HPP) Cooperative Agreement	\$ 2,373,046	\$ 125,390	-	Pg. 5, Row 2
9	Continuation	Health	Public Health Infrastructure Grant (PHIG) A2 Foundational Capabilities	\$ 2,033,161	\$ -	1.00	Pg. 5, Row 3
10	Reapplication	Health	AIDS Drug Assistance Program (ADAP) Emergency Relief Fund (ERF)	\$ 1,763,979	\$ -	-	Pg. 5, Row 4
11	Continuation	Health	John H. Chafee Foster Care Program for Successful Transition to Adulthood	\$ 777,430	\$ 194,358	-	Pg. 5, Row 5
12	Continuation	Health	Utah Birth Defect Surveillance Project	\$ 726,000	\$ -	3.25	Pg. 5, Row 6
13	Reapplication	Health	Rape Prevention and Education	\$ 701,084	\$ -	2.45	Pg. 5, Row 7
14	Continuation	Health	State Personal Responsibility Education Program (PREP)	\$ 609,690	\$ -	0.88	Pg. 5, Row 8
15	New	Health	Small Rural Hospital Improvement Program "SHIP"	\$ 260,220	\$ -	0.32	Pg. 6, Row 1
16	Supplemental	Health	Tuberculosis Elimination and Laboratory Cooperative Agreement - Ukraine Supplemental Funds	\$ 136,483	\$ -	0.10	Pg. 6, Row 2
17	Continuation	Health	Title IV-B Part 2 - Promoting Safe and Stable Families (PSSF) - Caseworker Visits	\$ 100,684	\$ 33,561	-	Pg. 6, Row 3
18	New	Health	Health Home for Children with Medically Complex Conditions	\$ 16,500	\$ 8,538	-	Pg. 6, Row 4
19	Supplemental	Natural Resources	BLM Utah Statewide Watershed Restoration Initiative	\$ 5,537,529	\$ -	-	Pg. 6, Row 5
20	Reapplication	Natural Resources	Forest Legacy Administration	\$ 30,000	\$ 10,000	-	Pg. 6, Row 6
21	Continuation	Natural Resources	NRCS-FFSL FORESTERS AGREEMENT	\$ 106,529	\$ 106,529	-	Pg. 6, Row 7
22	New	Transportation	Digital Twin Signs and Barrier Prototype Project	\$ 1,000,000	\$ -	-	Pg. 6, Row 8
23	New	Workforce Services	Continuum of Care Program	\$ 485,501	\$ 121,376	-	Pg. 7, Row 1
24	New	Health	Maternal, Infant and Early Childhood Home Visiting (MIECHV)	\$ 4,441,483	\$ 988,000	1.00	Pg. 7, Row 2
Non-Federal Grants							
25	New	Health	IHC Community Care Foundation Grant	\$ 300,000	\$ -	-	Pg. 8, Row 1
26	Reapplication	Health	Bright Spot Project	\$ 166,000	\$ -	-	Pg. 8, Row 2

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	Term	Agency	Grant Name	Grant Amount	State Match	New FTE	Detail Reference
<u>Grants Approved by the Governor, Judicial Council, or State Board of Education</u>							
Federal Grants							
27	New	Environmental Quality	Mitigating Emissions from Marginal Convention Wells Grant	\$ 563,061	\$ -	-	Pg. 9, Row 1
28	New	Governor's Office of Economic Opportunity	U.S. Department of Homeland Security (DHS), U.S. Citizenship and Immigration Services (USCIS), Exte	\$ 249,693	\$ -	-	Pg. 9, Row 2
29	New	Governor's Office of Economic Opportunity	FEDERAL AND STATE TECHNOLOGY PARTNERSHIP PROGRAM	\$ 125,000	\$ -	-	Pg. 9, Row 3
30	New	Health	Utah 988 State Cooperative Agreement	\$ 804,422	\$ -	-	Pg. 9, Row 4
31	New	Health	Early Hearing Detection and Intervention (EHDI) State / Territory Program	\$ 310,000	\$ -	-	Pg. 9, Row 5
32	Continuation	Health	Garrett Lee Smith State/Tribal Youth Suicide Prevention (YHOPE)	\$ 736,000	\$ -	-	Pg. 9, Row 6
33	New	Health	Project for the Assistance in Transition from Homelessness (PATH)	\$ 607,440	\$ -	-	Pg. 10, Row 1
34	Continuation	Health	Behavioral Risk Factor Surveillance System Grant	\$ 586,879	\$ -	-	Pg. 10, Row 2
35	New	Health	Behavioral Risk Factor Surveillance System (BRFSS): Impact in Population Health	\$ 586,879	\$ -	-	Pg. 10, Row 3
36	New	Health	State Public Health Approaches to Addressing Arthritis	\$ 550,000	\$ -	-	Pg. 10, Row 4
37	Continuation	Health	Utah Violent Death Reporting System (NVDRS)	\$ 265,822	\$ -	-	Pg. 10, Row 5
38	New	Health	Utah Oral Health Innovation Project	\$ 400,000	\$ -	-	Pg. 10, Row 6
39	Continuation	Health	CHR-P - Community Programs for Outreach and Intervention with Youth and Young Adults at Clinical Hi	\$ 400,000	\$ -	-	Pg. 10, Row 7
40	Continuation	Health	Medicare Improvements for Patients and Providers Act (MIPPA)	\$ 176,785	\$ -	-	Pg. 11, Row 1
41	Supplemental	Natural Resources	Pine Valley Restoration Projects	\$ 327,400	\$ -	-	Pg. 11, Row 2
42	New	Natural Resources	Utah 2023 State and Interstate Aquatics Nuisance Species Management Plan Grant Program	\$ 479,500	\$ -	-	Pg. 11, Row 3
43	New	Natural Resources	NASA Digital Scanning, Conversion, and Data Preservation	\$ 202,384	\$ -	-	Pg. 11, Row 4
44	New	Natural Resources	UDWR AIS Dip Tank	\$ 200,000	\$ -	-	Pg. 11, Row 5
45	New	Natural Resources	Ephraim Watershed Phase 4 Thinning	\$ 24,368	\$ -	-	Pg. 11, Row 6
46	Continuation	Natural Resources	UT Wildlife Migration Initiative	\$ 30,000	\$ -	-	Pg. 11, Row 7
47	New	Natural Resources	Kanab Creek Barrier Repair	\$ 15,015	\$ -	-	Pg. 11, Row 8
48	Supplemental	Natural Resources	Natural Diversity Data Exchange and Future Collaboration and Project Development for Species Conserv	\$ 11,666	\$ -	-	Pg. 11, Row 9
49	New	Tax Commission	Federal Oil and Gas Royalty Management State and Tribal Coordination	\$ 717,700	\$ -	-	Pg. 12, Row 1
50	New	Transportation	FHWA WFLHD FFY 2024 Partnership & Participation in the TPF-5(476) Pooled Fund Study for WAQTC	\$ 12,000	\$ -	-	Pg. 12, Row 2
51	New	Workforce Services	Housing Opportunities for Persons With AIDS (HOPWA) Program	\$ 352,629	\$ -	-	Pg. 12, Row 3
52	Reapplication	Health	2024 Track 2 Development Base	\$ 17,500	\$ -	-	Pg. 12, Row 4
Non-Federal Grants							
53	New	Health	Research Allowance Funds for APHL Fellows	\$ 50,000	\$ -	-	Pg. 13, Row 1

- Where available, award letters (or similar documentation) for specific grants can be found in the meeting materials online.



GOVERNOR'S OFFICE OF Planning & Budget

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Federal and Non-Federal Funds Report November 14, 2023

HIGHLIGHTS:

Federal Grant Applications Requiring Legislative Action

Twenty-four grants, totaling **\$45,541,897** require approval from the **Executive Appropriations Committee**. Nine of the grants require an additional \$2,404,294 of state matching funding, which will be covered by existing program expenses. Eleven of the grants are new and the remaining thirteen are continuations or reapplications.

New Federal Grant - 11

Federal Grant Continuation or Reapplication - 13

Federal Grant Applications Approved by the Governor's Office

Twenty-six grants, totaling **\$8,752,143** have been approved by the **Governor's Office**. None of the grants have matching requirements. Seventeen of the grants are new and the remaining nine are continuations, reapplications, or supplemental authority for grants exceeding 125% of appropriations.

New Federal Grant - 17

Federal Grant Reapplication and Supplemental - 9

Non-federal Grant Applications Requiring Legislative Action

Two grants, totaling **\$466,000** require approval from the **Executive Appropriations Committee**. None of the grants require matching funding. One of the grants is new and one is a reapplication.

New Non-federal Grant - 1

Non-federal Grant Reapplication and supplemental - 1

Non-federal Grant Applications Approved by the Governor's Office

One non-federal grant, totaling **\$50,000** has been approved by the **Governor's Office**. This grant does not have matching requirements and is new.

New Non-federal Grant - 1

Non-federal Grant supplemental - 0

Please refer to the attached report for details on the federal and non-federal grants that require approval or have already been approved.

Federal Assistance Applications Requiring EAC Approval

November 14, 2023

State Department	State Application Identifier #	Grant Title	Federal Agency	State Fiscal Year 2024			Start/End Date	% Share To Local Agencies	Expectation when funds expire	Add'l Permanent Staff	Grant Status	Grant Term	Line Item	Type of Grant
				Federal Annual Award	Annual Match Requirement									
					State	Local/ Other								
Commerce	UNF-230908010-aa	Investor Protection Trust	Investor Protection Trust	\$80,000	\$0	\$0	7/1/2023 - 6/30/2023	20%	N	0	Submitted	1	UAAA	New
	Description and Purpose of Grant:	Review and approve Securities and Investor education and outreach programs to provide the public with information, resources and education on precautions to take and protection when investing. This can be done through media, in person conferences, or through outreach materials.												
Governor's Office	UTG-230925020-ac	BJA FY 2023 Edward Byrne Memorial Justice Assistance Grant Program – State Solicitation	U.S. Department of Justice- Bureau of Justice Assistance	\$1,458,774	\$0	\$0	10/1/2023 - 9/30/2026	90%	N	0	Submitted	3		New
	Description and Purpose of Grant:	The purpose of the 2023 Justice Assistance Formula Grant Program is to assist State and local government agencies and private providers of criminal justice services to enhance public safety services throughout the state based on an assessment of												
Governor's Office of Economic Opportunity	UTG-230920010-ae	American Rescue Plan Act State Travel, Tourism, and Outdoor Recreation Grants (State Tourism Grants)	U.S. Department of Commerce- Economic Development Administration (EDA)	\$3,768,641	\$0	\$0	11/8/2021 - 5/31/2026	100%	N	0	Submitted	5	CLAA	New
	Description and Purpose of Grant:	"EDA's mission is to lead the federal economic development agenda by promoting innovation and competitiveness, preparing American regions for growth and success in the worldwide economy. EDA implements this mission by making strategic investments in the nation's most economically distressed communities that encourage private sector collaboration and creation of higher-skill, higher-wage jobs. EDA investments are results driven, embracing the principles of technological innovation, entrepreneurship and regional development."												
Health	UTG-231004010-ae	Epidemiology and Laboratory Capacity Supplemental Funding: AMD 2, Data Modern 2, NWSS 2, SHARP 2	Centers for Disease Control and Prevention	\$5,449,100	\$0	\$0	8/1/2022 - 7/31/2027	0%	N	4	Submitted	5	KTAA	Continuation
	Description and Purpose of Grant:	There are 4 separate funding sections in this application. They are detailed below. If funding is to end, most activities will cease, unless additional funding is obtained elsewhere. Funding goes through 7/31/2027. Funding has already been received, and we now have to do a budget revision to determine what categories we want it in. Funding may change as we were notified that there was an error on the Notice of Award, but that change has not been received yet. We are expecting funding to go down in the AMD 2 section. AMD2 (\$5,119,989): The rapid emergence and global spread of SARS-CoV-2, the pathogen that causes												
Health	UTG-230329030-ae	Immunization and Vaccines for Children	Centers for Disease Control and Prevention	\$5,348,320	\$0	\$0	7/1/2019 - 6/30/2024	26%	N	0	Submitted	5	KTAA	Continuation
	Description and Purpose of Grant:	This award will be a continuation of funds intended only for recipients previously awarded under CDC-RFA-IP19-1901 Immunization and Vaccines for Children to maintain a state infrastructure to increase immunization coverage rates among all state populations and to reduce the spread of vaccine preventable disease in Utah.												
Health	UNF-230727010-ac	Home Visiting State Pilot Contract (DWS / TANF)	Department of Workforce Services	\$3,500,000	\$0	\$0	7/1/2023 - 6/30/2026	100%	N	0	Submitted	3	KTBA	New
	Description and Purpose of Grant:	During the 2023 State General Session, the Utah State Legislature set aside \$10.3 million TANF and \$4.7 million in general fund dollars to be used over three years (approximately \$5 million per year) for a Home Visiting Pilot Project. This contract will be held by DWS to award DHHS, and the Home Visiting Program (HVP) specifically, \$10.3 million in TANF funding for the Home Visiting State Pilot Project. HVP will subaward these funds to no more than 3 contractors to serve at least one urban and one rural county. Contractors will be selected in a competitive RFP process, which is scheduled to be launched by August												

Health	UTG-231003010-ac	Preschool Development Grant Birth Through Five (PDG B-5)	U.S. Department of Health and Human Services	\$4,837,743	\$816,542	\$667,561	12/31/2022 - 12/30/2025	47%	N	0	Submitted	3	KTBA	New
	Description and Purpose of Grant:	Improve early childhood statewide coordination and childhood outcomes by strengthening the state early childhood system; preparing children for kindergarten; investing in ECCE workforce; identifying opportunities to expand access to high-quality ECCE; including the family voice and perspective to service delivery; and supporting a comprehensive mixed delivery system to improve health and development of children.												
Health	UTG-230411020-ae	Hospital Preparedness Program (HPP) Cooperative Agreement	Administration for Strategic Preparedness and Response	\$2,373,046	\$125,390	\$111,915	7/1/2019 - 6/30/2024	70%	N	0	Submitted	5	KTAA	New
	Description and Purpose of Grant:	The Hospital Preparedness Program cooperative agreement provides guidance and funding to improve the capacity of the health care system to plan for and respond to large-scale emergencies and disasters. Through health care coalitions and industry peers, health care organizations work together to prepare for, respond to, and recover from all types of threats and emergencies. HPP funding also supports trainings and exercises that prepare HCC members to handle real emergencies. As the only source of federal funding for health care system readiness, HPP improves patient outcomes, minimizes the need for federal and												
Health	UTG-230912020-ae	Public Health Infrastructure Grant (PHIG) A2 Foundational Capabilities	Centers for Disease Control and Prevention (CDC)	\$2,033,161	\$0	\$0	12/1/2022 - 11/30/2027	50%	N	1	Submitted	5	KTAA	Continuation
	Description and Purpose of Grant:	This is year 2 funding for the Public Health Infrastructure grant Strategy A2: Foundational Capabilities. While this funding is intended to help meet critical infrastructure needs in the short-term; it should also make possible strategic investments that will have lasting effects. A2 Year 2 funding will continue to support foundational capabilities while other funding from this grant strategically strengthens public health infrastructure and systems related to workforce and data infrastructure. Funding is quite flexible to allow recipients to carry out work consistent with the purpose of the funding and the scope of the NOFO.												
Health	UTG-231012010-aa	AIDS Drug Assistance Program (ADAP) Emergency Relief Fund (ERF)	Health Resources & Services Administration	\$1,763,979	\$0	\$0	4/1/2024 - 3/31/2025	0%	N	0	Submitted	1	KTAA	Reapplication
	Description and Purpose of Grant:	Emergency Relief Funds (ERF) are intended for States that demonstrate the need for additional resources to prevent, reduce, or eliminate ADAP waiting lists, including through cost-containment measures (for example, the provision of health insurance assistance). Awards will be based on applicants' ability to successfully demonstrate need for additional funding. The Utah Part B Program has utilized ERF award to supplement access to HIV/AIDS medications for uninsured/under-insured low-income persons living with this disease. The Utah ADAP has implemented several cost containment measures, including but not												
Health	UTG-230620020-ab	John H. Chafee Foster Care Program for Successful Transition to Adulthood	U.S. Department of Health and Human Services	\$777,430	\$194,358	\$0	10/1/2023 - 9/30/2025	0%	Y	0	Submitted	2	KTBA	Continuation
	Description and Purpose of Grant:	The primary purpose of Chafee grant funds is to support foster youth age 14 or older in their transition to adulthood with education and career preparation, to achieve meaningful connections with a caring adult, to engage in activities for positive youth development and life skills; and to provide former foster care recipients between 18 and 23 years of age with financial, housing, counseling, employment, education, and other appropriate support and services. Chafee is a formula grant that has been received annually for many years, so is not anticipated to end.												
Health	UTG-221229020-ac	Utah Birth Defect Surveillance Project	Center for Disease Control and Prevention	\$726,000	\$0	\$0	5/1/2021 - 4/30/2026	0%	N	3.25	Submitted	3	KTBA	Continuation
	Description and Purpose of Grant:	The purpose of the grant is to strengthen the capacity of existing birth defects surveillance programs to respond to emerging threats to mothers and babies as a key component of preparedness, identify and address mechanisms contributing to health disparities, and improve the health outcomes among affected populations. This will be accomplished by 1) improving birth defects surveillance capacity, including leveraging electronic health records and interoperability capabilities to enhance surveillance of birth defects, 2) improving birth defects surveillance data quality, and 3) using the surveillance data to improve												
Health	UTG-221026020-aa	Rape Prevention and Education	Center's for Disease Control and Prevention	\$701,084	\$0	\$0	5/1/2019 - 1/31/2024	65%	N	2.45	Submitted	1	Disease control and Prevention	Reapplication
	Description and Purpose of Grant:	Grant Type: Continuation. This funding is intended for the implementation of primary prevention strategies to address sexual violence using comprehensive approaches that address all levels of the social ecological model (SEM). With Category B funding, 75% of strategies must take place at the community and societal levels of the SEM, while the other 25% of strategies can address the individual and relationship levels. Strategies must be selected using guidance from the CDC, specifically the STOP SV Technical Package. Additionally, a robust evaluation plan is required at the state level, as well as strong												
Health	UTG-221121010-aa	State Personal Responsibility Education Program (PREP)	HHS, ACF, Family & Youth Services Bureau	\$609,690	\$0	\$0	10/1/2023 - 9/30/2025	84%	N	0.875	Submitted	1	KTBA	Continuation
	Description and Purpose of Grant:	The purpose of the State Personal Responsibility Education Program (PREP) is to enable states to replicate evidence-based, effective program models. This includes substantially incorporating elements of effective programs that have been proven, on the basis of scientific research, to change behavior. Program elements must include delaying sexual activity, increasing condom or contraceptive use for sexually active youth, reducing the number of partners, or reducing pregnancy among youth. The statute requires state applications for the PREP funds to describe how it will use the allocations to achieve its goals for												

Health	UTG-230124020-aa	Small Rural Hospital Improvement Program "SHIP"	Health Resources & Services Administration	\$260,220	\$0	\$0	6/1/2023 - 5/31/2024	0%	N	0.32	Submitted	5	KMBA	New
	Description and Purpose of Grant:	The Utah Department of Health and Human Services, Primary Care and Rural Health (PCRH) is requesting financial support from the Health Resource and Services Administration (HRSA) to support the continuation of the Small Rural Hospital Improvement Program (SHIP). The goal of the Utah SHIP Program is to support vulnerable rural hospitals in their transition from fee-for-service to value-based care delivery by providing opportunities for them to strengthen quality, financial, operational and/or population health management functioning. Participation in the SHIP program, enables hospitals to 1) purchase												
Health	UTG-221227020-aa	Tuberculosis Elimination and Laboratory Cooperative Agreement - Ukraine Supplemental Funds	Centers for Disease Control and Prevention	\$136,483	\$0	\$0	1/1/2023 - 9/30/2023	66%	N	0.1	Submitted	1	KTAA	Supplemental
	Description and Purpose of Grant:	These federal funds are provided from the Centers for Disease Control to fund tuberculosis (TB) prevention and control activities and laboratory services at state and local levels to reduce TB morbidity and mortality. Goals include preventing transmission of TB and preventing persons from progressing from latent TB infection to TB disease. Strategies and activities include diagnosis/treatment of persons with TB disease; persons with LTBI; evaluation of immigrants/refugees with TB or LTBI; targeted testing and treatment of LTBI; program planning, evaluation, and improvement; epidemiologic surveillance and response;												
Health	UTG-230621040-ab	Title IV-B Part 2 - Promoting Safe and Stable Families (PSSF) - Caseworker Visits	U.S. Department of Health and Human Services	\$100,684	\$33,561	\$0	10/1/2023 - 9/30/2025	0%	N	0	Submitted	2	KTBA	Continuation
	Description and Purpose of Grant:	The Caseworker Visit grant authorized under Title IV-B Part 2 provides funding to improve the quantity and quality of caseworker visits with children in foster care. Funds may be used to enhance caseworkers' capacity to provide quality visits, provide training that will help caseworkers make effective decisions and increase caseworkers' knowledge or skills, and for caseworker recruitment and retention.												
Health	UTG-230927010-ad	Health Home for Children with Medically Complex Conditions	Centers for Medicare & Medicaid Services (CMS)	\$16,500	\$8,538	\$0	11/1/2023 - 12/31/2026	0%	N	0	Submitted	4	KPAA	New
	Description and Purpose of Grant:	Purpose: The purpose of this Notice of Funding Opportunity (NOFO), "Health Home for Children with Medically Complex Conditions," is to award funding for planning activities related to the development of a section 1945A State Plan Amendment (SPA) targeting Medicaid eligible children with medically complex conditions that will direct the implementation of a sustainable health home model for this population. Background: In 2010, the Affordable Care Act was enacted. This law added section 1945 to the Act, and thereby established an option for states to specifically cover care coordination for Medicaid eligible												
Natural Resources	UTG-200924090-s1	BLM Utah Statewide Watershed Restoration Initiative	U.S. Bureau of Land Management	\$5,537,529	\$0	\$0	8/28/2019 - 6/30/2024	3%	N	0	Submitted	4	RKAA	Supplemental
	Description and Purpose of Grant:	Supplement funds for 45 State-wide WRI projects. WRI numbers: 5484, 5107, 5107, 5220, 5106, 5517, 5516, 5488, 5488, 4859, 5281, 4944, 4829, 5499, 5503, 5489, 5498, 5490, 5490, 5152, 5152, 4753, 5266, 5264, 5264, 5226, 5288, 5221, 4847, 4881, 5401, 5485, 5125, 5125, 5333, 5474, 5472, 5472, 5481, 5481, 5126, 5126, 5518, 5519, & 5520.												
Natural Resources	UTG-230906010-ae	Forest Legacy Administration	USDA Forest Service	\$30,000	\$10,000	\$0	7/1/2023 - 6/30/2028	0%	N	0	Submitted	5		Reapplication
	Description and Purpose of Grant:	Forest Legacy identifies and protects environmentally important private forest lands that are threatened by conversion to non-forest uses. It ensures that both the traditional uses of private land and the public values of America's forest resources are protected for future generations. The program is supported 75% by U.S. Forest Service and 25% by the State. Funds are used to support wages and benefits for the Forest Legacy FTE who handles the purchase of easement rights and/or title to forested lands. Restricted Fund match is from the Sovereign Lands Management Fund.												
Natural Resources	UTG-220330010-ba	NRCS-FFSL FORESTERS AGREEMENT	Natural Resources Conservation Services	\$106,529	\$106,529	\$0	7/1/2022 - 7/31/2027	0%	N	0	Submitted	1	RDAA	Continuation
	Description and Purpose of Grant:	The purpose of this contribution agreement for the Natural Resources Conservation Service (NRCS) to partner with the State of Utah through the Department of Natural Resources, Division of Forestry, Fire and State Lands (FFSL) to ensure that needed technical assistance and forestry expertise associated with the conservation planning.												
Transportation	UTG-231010010-ab	Digital Twin Signs and Barrier Prototype Project	USDOT	\$1,000,000	\$0	\$0	4/1/2024 - 10/1/2025	0%	N	0	Submitted	2	XEAA	New
	Description and Purpose of Grant:	UDOT, Caltrans, MnDOT, and MDT are working together to prevent multiple, incompatible versions of digital twin technology. The four DOTs are seeking a Strengthening Mobility and Revolutionizing Transportation (SMART) Stage 1 Prototyping grant funding for \$2,000,000 to advance national standards for the development, use, and exchange of digital twin technology and information. The Digital Twin Signs and Barrier Prototype Project (the Project) will provide a working digital twin prototype with draft data governance and architecture standards that can be applied across state boundaries and can be scaled												

Workforce Services	UTG-231023030-aa	Continuum of Care Program	U.S. Department of Housing and Urban Development	\$485,501	\$121,376	\$0	7/1/2023 - 6/30/2024	0%	N	0	Submitted	1		New
	Description and Purpose of Grant: The Continuum of Care (CoC) Program is designed to promote communitywide commitment to the goal of ending homelessness; provide funding for efforts by nonprofit providers, and State and local governments to quickly rehouse homeless individuals and families while minimizing the trauma and dislocation caused to homeless individuals, families, and communities by homelessness; promote access to and effect utilization of mainstream programs by homeless individuals and families; and optimize self-sufficiency among individuals and families experiencing homelessness.													
Health	UTG-230620010-ab	Maternal, Infant and Early Childhood Home Visiting (MIECHV)	Health Resources & Services Administration	\$4,441,483	\$988,000	\$0	9/30/2023 - 9/29/2025	84%	N	1	Submitted	2	KTBA	New
	Description and Purpose of Grant: Utah's Home Visiting Program (HVP)'s mission is to support and strengthen a system of home visiting that empowers and creates positive change in the lives of families in Utah. With this grant, HVP provides subrecipients funding to implement high quality, long-term, evidence-based home visiting under the Parents as Teachers model for at-risk families with young children in 7 counties across the state. As the awardee of these federal funds, the team at the state-level is responsible for the administration of funds, data reporting to HRSA, and technical assistance provision to local implementing agencies (LIAs--the pass													
Grand Total		Federal		\$45,541,897	\$2,404,294	\$779,476								

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Non-Federal Assistance Applications Requiring EAC Approval

November 14, 2023

State Department	State Application Identifier #	Grant Title	Agency	State Fiscal Year 2024			Start/End Date	% Share To Local Agencies	Expectation when funds expire	Add'l Permanent Staff	Grant Status	Grant Term	Line Item	Type of Grant
				Federal Annual Award	Annual Match Requirement									
					State	Local/ Other								
Health	UNF-231012010-ab	IHC Community Care Foundation Grant	Intermountain Community Care Foundation	\$300,000	\$0	\$0	7/1/2023 - 6/30/2025	0%	Y	0	Submitted	2	KTAA	New
	Description and Purpose of Grant:	The Intermountain Community Care Foundation aligns its grant funding with priorities identified during our Community Health Needs Assessment (CHNA). The CHNA helped them to identify significant community health needs, especially for low-income residents in Utah and southern Idaho communities. This identified nutrition security as one of the priorities. This aligns well will our existing Produce Rx program. This program works with clinic partners to screen patients for food insecurity and provide vouchers for the purchase of fruits and vegetables at participating grocery stores and farmers markets.												
Health	UNF-230830030-aa	Bright Spot Project	National Association of Chronic Disease Directors	\$166,000	\$0	\$0	8/1/2023 - 7/31/2024	68%	N	0	Submitted	1	KTAA	Reapplication
	Description and Purpose of Grant:	The Utah Department of Health and Human Services has been selected by the National Association of Chronic Disease Directors (NACDD) to apply for the Bright Spot Initiative to with the goal of increasing enrollment in the National Diabetes Prevention Program (National DPP) lifestyle change program and the Medicare Diabetes Prevention Program (MDPP) is a key factor in reducing risks for type 2 diabetes and promoting health equity for priority populations at risk of developing type 2 diabetes. The National DPP Bright Spot Initiative provides an opportunity for states to receive funding, peer-												
2	Grand Total	Non-Federal	\$466,000	\$0	\$0									

Federal Assistance Applications Approved by the Governor's Office

November 14, 2023

State Department	State Application Identifier #	Grant Title	Federal Agency	State Fiscal Year 2024			Start/End Date	% Share To Local Agencies	Expectation when funds expire	Add'l Permanent Staff	Grant Status	Grant Term	Line Item	Type of Grant
				Federal Annual Award	Annual Match Requirement									
					State	Local/ Other								
Environmental Quality	UTG-230928010-ae	Mitigating Emissions from Marginal Convention Wells Grant	National Energy Technology Laboratory	\$563,061	\$0	\$484,218	12/15/2023 - 9/30/2028	88%	N	0	Submitted	5	NADD	New
	Description and Purpose of Grant: Utah will reduce methane emissions from marginal conventional wells (MCWs) in Uintah County, UT and Duchesne County, UT, known as the "Uinta Basin." The program will provide incentives to voluntarily plug and abandon wells that operate on non-federal land and produce 15 barrels of oil per day or less.													
Governor's Office of Economic Opportunity	UTG-230928040-ab	U.S. Department of Homeland Security (DHS), U.S. Citizenship and Immigration Services (USCIS), Exte	DHS	\$249,693	\$0	\$50,780	10/1/2023 - 9/30/2025	52%	N	0	Submitted	2	CLAA	New
	The Utah Citizenship Initiative (UCI) will leverage the foundational work of the Governor's Office of Economic Opportunity (GOEO) in building partnerships and collaboration with organizations and economic development leaders around the state. UCI will serve as an innovative road map for states to follow to promote, educate, and connect with rural communities on naturalization and immigrant integration strategies for lawful permanent residents. The grant will contract with two technical advisors selected via a Request for Proposal process and provide stipends to rural community partners for													
Governor's Office of Economic Opportunity	UTG-230920020-aa	FEDERAL AND STATE TECHNOLOGY PARTNERSHIP PROGRAM	SBA	\$125,000	\$0	\$0	9/30/2023 - 9/29/2024	0%	N	0	Submitted	1	CLAA	New
	"The Federal and State Technology (FAST) Partnership Program provides one-year funding to organizations to execute state/regional programs that increase the number of SBIR/STTR proposals leading to an increase in the number of SBIR/STTR awards. As set forth in the Small Business Act (Rev.13) FAST awards build the SBIR/STTR ecosystem through: Outreach: increase the pipeline of possible applicants (see SBIR authorization language for explicit direction to increase the participation of women, socially/economically disadvantaged individuals, and small businesses in underrepresented areas -													
Health	UTG-230626020-ac	Utah 988 State Cooperative Agreement	Substance Abuse and Mental Health Services Administration (SAMHSA)	\$804,422	\$0	\$0	9/30/2023 - 8/30/2026	98%	N	0	Submitted	3	KPAA/KPB A	New
	The purpose of the cooperative is to support States and Territories to Improve Local 988 Capacity program is to improve state and territory response to 988 contacts (including calls, chats, and texts) originating in the state/territory. Funding will directly support the crisis center in the provision of 988 call, text, and chat services. The 988 State and Territory Improvement program provides resources for states and territories to: (1) enhance recruitment, hiring, and training of 988 workforce to meet at minimum 90% state or territory calls, chats, and texts demand, (2) implement additional technology and													
Health	UTG-231020020-ae	Early Hearing Detection and Intervention (EHDI) State / Territory Program	Health Resources & Services Administration	\$310,000	\$0	\$0	4/1/2024 - 3/31/2029	9%	N	0	Submitted	5	KTBA	New
	The purpose of the main grant is to enhance the state/territory Early Hearing Detection and Intervention (EHDI) system infrastructure to improve language acquisition for deaf and hard-of-hearing (DHH) children up to age 3. Funding will support state and territory EHDI systems of services so that DHH newborns, infants, and young children up to age 3 receive appropriate and timely services, including hearing screening, diagnosis, and early intervention (EI). The main grant funding is \$235,000. In addition, we are applying for a one-year supplement to accelerate enhancements to the EHDI-Information													
Health	UTG-230206030-aa	Garrett Lee Smith State/Tribal Youth Suicide Prevention (YHOPE)	SAMHSA	\$736,000	\$0	\$0	6/30/2023 - 6/29/2024	85%	N	0	Submitted	1	KPBA	Continuation
	Per SAMHSA, the purpose of this program is to support states and tribes with implementing youth suicide prevention and early intervention strategies in schools, institutions of higher education, educational institutions, juvenile justice systems, substance use and mental health programs, foster care systems, and other child and youth-serving organizations. It is expected that this program will: (1) increase the number of youth-serving organizations who are able to identify and work with youth at risk of suicide; (2) increase the capacity of clinical service providers to assess, manage, and treat youth													

Health	UTG-230405010-aa	Project for the Assistance in Transition from Homelessness (PATH)	Substance Abuse and Mental Health Services Administration (SAMHSA)	\$607,440	\$0	\$202,480	7/1/2023 - 6/30/2024	98%	N	0	Submitted	1	KPBA	New
	Description and Purpose of Grant: PATH is a SAMHSA formula grant awarded to Utah annually to provide funding for services to people experiencing homelessness or at imminent risk of experiencing homelessness. The services provided focus on case management, street outreach, and behavioral health.													
Health	UTG-230515040-ad	Behavioral Risk Factor Surveillance System Grant	Centers for Disease Control and Prevention	\$586,879	\$0	\$0	8/1/2020 - 7/31/2024	0%	N	0	Submitted	4	KMAA	Continuation
	Description and Purpose of Grant: The purpose of this project is to provide financial and programmatic assistance to State Health Departments to maintain and expand specific surveillance using telephone and multi-mode survey methodology of the behaviors of the general population that contribute to the occurrence of prevention of chronic diseases and injuries.													
Health	UTG-230424010-aa	Behavioral Risk Factor Surveillance System (BRFSS): Impact in Population Health	Centers for Disease Control and Prevention	\$586,879	\$0	\$0	8/1/2023 - 7/31/2024	0%	N	0	Submitted	1	KMAAE	New
	Description and Purpose of Grant: The purpose of this program is to provide financial and programmatic assistance to State Health Departments to maintain and expand 1) specific surveillance using telephone and multi-mode survey methodology of the behaviors of the general population that contribute to the occurrence of prevention of chronic diseases and injuries, 2) the collection, analysis, and dissemination of BRFSS data to State categorical programs for their use in assessing trends, directing program planning, evaluating programs, establishing program priorities, developing policy, and targeting relevant population groups.													
Health	UTG-230329010-aa	State Public Health Approaches to Addressing Arthritis	Centers for Disease Control and Prevention	\$550,000	\$0	\$0	7/1/2023 - 6/30/2028	61%	N	0	Submitted	5	KTAA	New
	Description and Purpose of Grant: The purpose of the Federal Grant is to expand and scale up efforts through continued dissemination of arthritis-appropriate evidence-based interventions and increase healthcare provider-patient assessment of physical activity levels, physical activity counseling for arthritis management, and referral pathways to support access to and availability of AAEBIs for people with arthritis and related comorbidities													
Health	UTG-230329020-ae	Utah Violent Death Reporting System (NVDRS)	Centers for Disease Control and Prevention	\$265,822	\$0	\$0	9/1/2022 - 8/31/2027	0%	N	0	Submitted	5	KTAA	Continuation
	Description and Purpose of Grant: This is a continuation application for the National Violent Death Reporting System to continue abstraction and surveillance on violent deaths in Utah. The purpose of the grant is to collect and disseminate surveillance data on homicides, suicides, deaths from legal intervention, deaths of undetermined intent, and unintentional firearm deaths to improve the planning, implementation, and evaluation of violence prevention programs.													
Health	UTG-230523010-ad	Utah Oral Health Innovation Project	Health Resources & Services Administration	\$400,000	\$0	\$160,000	9/1/2022 - 8/31/2026	60%	N	0	Submitted	4	KMBA	New
	Description and Purpose of Grant: The Utah Oral Health Innovation Project aims to increase capacity for emergency and preventative dental services for uninsured and underinsured patients, close the loop and connect patients seen for oral health concerns in the ED with dental services, increase community education and resources in Dental HPSAs in Utah, increase capacity and knowledge among Emergency Department (ED) staff to address oral health concerns in the ED and connect patients seen for oral health concerns in the ED with dental services. ED staff of Ashley Regional Medical Center and Uintah Basin Medical Center are													
Health	UTG-230124010-aa	CHR-P - Community Programs for Outreach and Intervention with Youth and Young Adults at Clinical Hi	SAMHSA	\$400,000	\$0	\$133,500	9/29/2023 - 9/30/2024	80%	N	0	Submitted	1	KPBA	Continuation
	Description and Purpose of Grant: The purpose of this program is to identify, prevent, intervene, and/or lessen the impact of psychotic disorders in youth and young adults, not more than 25 years old, who are at clinical high risk for psychosis and provide evidence-based interventions in a trauma-informed manner to prevent the onset of psychosis. It is expected that this program will: (1) improve symptomatic and behavioral functioning; (2) enable youth and young adults to resume age-appropriate social, academic, and/or vocational activities; (3) delay or prevent the onset of psychosis; (4) minimize the duration of untreated													

Health	UTG-230612010-ab	Medicare Improvements for Patients and Providers Act (MIPPA)	U.S. Administration for Community Living	\$176,785	\$0	\$0	9/1/2022 - 8/31/2024	99%	N	0	Submitted	2	KPCA	Continuation
	Description and Purpose of Grant: These funds will allow agencies to provide enhanced outreach to eligible Medicare beneficiaries regarding their preventive, wellness, and limited income benefits; application assistance to individuals who may be eligible for LIS or MSPs; and outreach activities covering LIS, MSP, or aimed at preventing disease and promoting wellness.													
Natural Resources	UTG-230628020-s1	Pine Valley Restoration Projects	USDA Forest Service	\$327,400	\$0	\$0	6/28/2023 - 7/31/2029	85%	N	0	Submitted	5	RKAA	Supplemental
	Description and Purpose of Grant: The goal of this project is to reduce wildfire risk to communities, infrastructure, and natural resources, both during and after a wildfire, by restoring and maintaining healthy, resilient fireadapted forests, increasing resilience to future disturbance, and improving habitats.													
Natural Resources	UTG-230922030-ab	Utah 2023 State and Interstate Aquatics Nuisance Species Management Plan Grant Program	U.S. Fish and Wildlife	\$479,500	\$0	\$0	6/30/2023 - 6/30/2025	0%	N	0	Submitted	2	RKAA	New
	Description: Hire technicians to staff AIS stations at multiple locations near Utah waterbodies. . . .													
Natural Resources	UTG-230928020-ab	NASA Digital Scanning, Conversion, and Data Preservation	NASA	\$202,384	\$0	\$0	10/1/2023 - 9/30/2025	0%	N	0	Submitted	2	RNAA	New
	Description and Purpose of Grant: Contract with NASA, Alaska Satellite Facility, to inventory, digitize, and preserve analog data products from the first civilian airborne, spaceborne, and satellite synthetic aperture radar (SAR) missions.													
Natural Resources	UTG-230922040-aa	UDWR AIS Dip Tank	Bureau of Reclamation	\$200,000	\$0	\$0	8/10/2023 - 9/30/2024	0%	N	0	Submitted	1	RKAA	New
	Description and Purpose of Grant: Development of a dip tank at Pineview Reservoir.													
Natural Resources	UTG-230922010-ae	Ephraim Watershed Phase 4 Thinning	USDA Forest Service	\$24,368	\$0	\$0	8/18/2023 - 7/31/2028	0%	N	0	Submitted	5	RKAA	New
	Description and Purpose of Grant: This agreement is to facilitate hand thinning and piling of approximately 775 acres of pinyon, juniper, conifer, and oak for Spring City Healthy Forest Restoration Act (HFRA) as part of the Ephraim Watershed Restoration Phase 4 through the State of Utah's Watershed Restoration Initiative #6584.													
Natural Resources	UTG-220907030-bb	UT Wildlife Migration Initiative	U.S. Bureau of Land Management	\$30,000	\$0	\$0	10/1/2020 - 9/30/2025	0%	N	0	Submitted	5	RKAA	Continuation
	Description and Purpose of Grant: Continued support of the Wildlife Migration Initiative Statewide. The prior submission for this award could not be edited so this is showing additional funds for FY's 23 & 24. \$30,000 per year is being added to the award so that is displayed here and not including prior submissions of awarded funds for the 2 years.													
Natural Resources	UTG-230922020-ab	Kanab Creek Barrier Repair	USDA Forest Service	\$15,015	\$0	\$0	8/31/2023 - 6/30/2025	0%	N	0	Submitted	2	RKAA	New
	Description and Purpose of Grant: The purpose of this agreement is to document the cooperation between the parties to repair fish passage barriers on Kanab Creek that were damaged by high runoff events following the Left Fork Fire of 2022. Objectives include restoring the function of both the upper and lower fish passage barriers to prevent invasion of non-native fish.													
Natural Resources	UTG-220714030-s1	Natural Diversity Data Exchange and Future Collaboration and Project Development for Species Conserv	U.S. Forest Service	\$11,666	\$0	\$0	6/30/2021 - 7/1/2026	0%	N	0	Submitted	5	RKAA	Supplemental
	Description and Purpose of Grant: This project will share spatial species occurrence information; collaborate on species and ecosystem survey, inventory and monitoring; collaborate on analysis and development of products and tools for species and ecosystem conservation and planning.													

Tax Commission	UTG-230928030-ac	Federal Oil and Gas Royalty Management State and Tribal Coordination	Department of Interior	\$717,700	\$0	\$0	7/1/2022 - 6/30/2025	0%	N	0	Submitted	3	GAAA	New
	Description and Purpose of Grant:	To perform audits and related investigations in accordance with Section 205 of the Federal Oil and Gas Royalty Management Act of 1982, as amended. This is a continuation of a previous cooperative agreeent between the Tax Commission and the US Department of Interior												
Transportation	UTG-231002010-aa	FHWA WFLHD FFY 2024 Partnership & Participation in the TPF-5(476) Pooled Fund Study for WAQTC	USDOT Federal Highway Administration, Western Federal Lands Highway Division	\$12,000	\$0	\$0	10/1/2023 - 9/30/2024	0%	N	0	Submitted	1	Constructio n Managem ent Engineering Services	New
	Description and Purpose of Grant:	FHWA WESTERN FEDERAL LANDS HIGHWAY DIVISION (WFLHD) FEDERAL FY 2024 PARTNERSHIP AND PARTICIPATION IN THE TPF-5(476) POOLED FUND STUDY FOR WESTERN ALLIANCE FOR QUALITY TRANSPORTATION CONSTRUCTION (WAQTC). UDOT is the lead agency for this pooled fund study and manages the funding contributed by several western states' DOTs and a few federal agencies for this study. WFLHD intends to participate in this pooled fund study with co-funding to improve the quality of transportation products and services. The WAQTC is dedicated to improving												
Workforce Services	UTG-231023020-aa	Housing Opportunities for Persons With AIDS (HOPWA) Program	U.S. Department of Housing and Urban Development	\$352,629	\$0	\$0	7/1/2023 - 6/30/2024	97%	N	0	Submitted	1		New
	Description and Purpose of Grant:	HOPWA is the only Federal program dedicated to addressing the housing needs of low-income people living with HIV/AIDS and their families. Grantees partner with nonprofit organizations and housing agencies to provide housing and support to these beneficiaries.												
Health	UNF-231030010-aa	2024 Track 2 Development Base	National Environmental Health Association (NEHA)	\$17,500	\$0	\$0	1/1/2024 - 12/31/2024	0%	N	0	Submitted	1	KTAA	Reapplication
	Description and Purpose of Grant:	1. Work to meet and audit retail food safety program Standard 8. Specifically, ensure that DHHS has the required administrative program support and program resources. Progress will be measured in our Comprehensive Stragetie Improvement Plan (CSIP). By the end of the calendar year, EHP will demonstrate progress and improvement by meeting an additional standard (S8), as validated by a self assessment and eventual verification audit. 2. Begin the process of work toward meeting Standard 9 by collecting up to 5 years of retail food inspection data from the 13 local health departments in Utah in												
Grand Total				Federal	\$8,752,143	\$0	\$1,030,978							

Non-federal Assistance Applications Approved by the Governor's Office

November 14, 2023

State Department	State Application Identifier #	Grant Title	Agency	State Fiscal Year 2024			Start/End Date	% Share To Local Agencies	Expectation when funds expire	Add'l Permanent Staff	Grant Status	Grant Term	Line Item	Type of Grant
				Federal Annual Award	Annual Match Requirement									
					State	Local/ Other								
Health	UNF-230912010-aa	Research Allowance Funds for APHL Fellows	Association of Public Health Laboratories (APHL)	\$50,000	\$0	\$0	7/1/2023 - 6/30/2024	0%	N	0	Submitted	1	KMBA	New
	Description and Purpose of Grant:	UPHL can host several APHL-sponsored fellows in different areas (Infectious Diseases, Newborn Screening, Bioinformatics, Environmental Chemistry). Every fellow must perform research as part of their fellowship goals. APHL gives to every fellow \$10,000 as a research allowance. The research allowance expenses are paid by UPHL upfront and tracked. A reimbursement form with the tracked expenses is sent to APHL and afterwards APHL issues a payment to DHHS. The purpose of this agreement is to configure such reimbursements as a grant, so that can be routed to a defined funding string.												
1	Grand Total	Non-Federal	\$50,000	\$0	\$0									