



Office of the Legislative Fiscal Analyst

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Memorandum

To: Executive Appropriations Committee

From: Tim Bereece, Operations Analyst

Date: November 14, 2023

Re: **Preliminary Fund Balances and Nonlapsing Balances**

The Office of the Legislative Fiscal Analyst will be reporting the preliminary FY 2023 fund balances and the nonlapsing appropriation balances. This data will be presented via two interactive data-visualization dashboards:

- [Preliminary Fund Balances](#) displays the trend of any fund's revenues, expenditures, and balances, and
- [Preliminary Nonlapsing Balances](#) shows an 8-year history of nonlapsing balances for any subcommittee, agency, or line item.