



# Revenue Summary

Fiscal Year 2023-2024 Through 4 Months

Actual Year-to-Date Net Revenues (in millions)				
Tax/Fee	FY2023	FY2024	Change	% Change
Individual Income Tax	\$1,846.2	\$1,799.5	(\$46.7)	-2.5%
State Sales and Use Tax	\$1,560.8	\$1,571.3	\$10.5	0.7%
Corporate Tax*	\$153.3	\$199.0	\$45.6	29.8%
Beer Tax	\$7.5	\$7.3	(\$0.1)	-2.0%
Cigarette Tax	\$27.6	\$27.0	(\$0.6)	-2.2%
Tobacco Tax	\$9.6	\$10.2	\$0.5	5.7%
Insurance Premium Tax	\$98.2	\$105.4	\$7.2	7.3%
Oil and Gas Severance Tax	\$32.0	\$18.3	(\$13.8)	-42.9%
Mining Severance Tax	\$3.3	\$2.6	(\$0.7)	-21.6%
Local Option Sales and Use Taxes	\$889.5	\$903.3	\$13.8	1.6%
Oil and Gas Conservation Fee	\$2.5	\$1.6	(\$0.9)	-37.4%
911 Emergency Services Telephone Charge	\$21.1	\$22.1	\$1.0	4.8%
Cable/Satellite Excise Tax	\$8.1	\$6.8	(\$1.3)	-16.0%
Mineral Production Withholding	\$19.5	\$22.2	\$2.6	13.4%
Motor Fuel Tax	\$130.8	\$148.4	\$17.6	13.5%
Special Fuel Tax	\$56.7	\$65.2	\$8.5	15.0%
Aviation Fuel Tax	\$2.5	\$2.5	\$0.0	2.0%
Motor Vehicle Registration Fees	\$67.4	\$76.9	\$9.6	14.2%
Local Transportation Corridor Preservation Fee	\$9.6	\$10.0	\$0.4	4.4%
Other Motor Vehicle Taxes and Fees	\$113.6	\$118.6	\$5.0	4.4%
Other Taxes and Fees	\$43.7	\$31.8	(\$11.9)	-27.2%
<b>Total</b>	<b>\$5,103.6</b>	<b>\$5,150.0</b>	<b>\$46.4</b>	<b>0.9%</b>

## Notes

- This report only includes state and local revenues collected by the Utah State Tax Commission and is not a complete review of state or local finances. Amounts listed on this page are totals, including earmarked amounts, collected by tax type. For state revenues compared with budgeted targets please refer to the LFA/GOPB report on state finances available at: <https://gopb.utah.gov/financial-reports/> or <https://budget.utah.gov>
- FY 2023 revenues are through November 07, 2022. FY 2024 revenues are through November 07, 2023.
- \* Includes corporate franchise and income taxes, radioactive waste, and gross receipts taxes.

**Utah State Tax Commission - Tax Collections**  
Preliminary Information Subject to Audit



Revenue and Refund Comparison	Transactions from 07/01/2022 to 11/07/2022			Transactions from 07/01/2023 to 11/07/2023				
	Fiscal Year	2023		Fiscal Year	2024			
	Fiscal Month	01 - 04		Fiscal Month	01 - 04			
◆◆◆ BY FUND TYPE ◆◆◆								
	----- Fiscal Year 2023 Month 01 - 04 -----			----- Fiscal Year 2024 Month 01 - 04 -----				
Categorized by Fund Type	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
Clearing	15,675,810	384,076	16,059,886	1,209,607	511,021	1,720,627	(14,339,258)	-89.3%
Income Tax/Uniform School	2,317,714,723	(295,854,442)	2,021,860,281	2,334,729,581	(311,149,918)	2,023,579,664	1,719,383	0.1%
Fiduciary Fund	985,176,298	(3,904,888)	981,271,410	997,951,903	(3,903,021)	994,048,882	12,777,472	1.3%
General Fund Restricted	94,164,655	4,076,621	98,241,277	99,717,150	4,216,227	103,933,378	5,692,101	5.8%
General Fund Unrestricted	1,362,114,902	(12,663,708)	1,349,451,195	1,351,713,962	(11,021,255)	1,340,692,708	(8,758,487)	-0.6%
Proprietary Fund	15,384,107	-	15,384,107	16,070,349	-	16,070,349	686,242	4.5%
Special Revenue	67,633,257	(208,107)	67,425,150	72,355,939	(259,735)	72,096,203	4,671,053	6.9%
Transportation Fund	249,659,950	(4,740,181)	244,919,769	283,448,481	(4,930,791)	278,517,690	33,597,920	13.7%
Transportation Investment Fund	309,030,710	-	309,030,710	319,338,393	-	319,338,393	10,307,683	3.3%
<b>Net Revenue</b>	<b>5,416,554,412</b>	<b>(312,910,627)</b>	<b>5,103,643,785</b>	<b>5,476,535,365</b>	<b>(326,537,472)</b>	<b>5,149,997,894</b>	<b>46,354,109</b>	<b>0.9%</b>

Revenue and Refund Comparison	Transactions from 07/01/2022 to 11/07/2022			Transactions from 07/01/2023 to 11/07/2023				
	Fiscal Year	2023		Fiscal Year	2024			
	Fiscal Month	01 - 04		Fiscal Month	01 - 04			
◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆								
	----- Fiscal Year 2023 Month 01 - 04 -----			----- Fiscal Year 2024 Month 01 - 04 -----				
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
<b>911 Emergency Services Telephone Charge:</b>	<b>16,978,994</b>	<b>4,079,254</b>	<b>21,058,248</b>	<b>17,871,489</b>	<b>4,191,067</b>	<b>22,062,557</b>	<b>1,004,308</b>	<b>4.8%</b>
<b>General Fund Restricted</b>								
Statewide Unified E-911 Emergency Services	121,979	4,080,719	4,202,697	116,430	4,216,622	4,333,052	130,355	3.1%
Utah Statewide Radio System - Emergency Services	8,880,226	-	8,880,226	9,146,307	-	9,146,307	266,080	3.0%
<b>General Fund Unrestricted</b>								
Public Safety Answering Point - Public Safety	638,460	-	638,460	1,124,470	-	1,124,470	486,010	76.1%
<b>Special Revenue</b>								
Public Safety Answering Point - Local Dispatch	7,104,131	(1,464)	7,102,666	7,260,577	(25,555)	7,235,022	132,356	1.9%
Universal Public Telecommunications Service	234,199	-	234,199	223,706	-	223,706	(10,493)	-4.5%
<b>Aviation Fuel Tax:</b>	<b>2,506,827</b>	<b>(25,501)</b>	<b>2,481,326</b>	<b>2,567,973</b>	<b>(37,398)</b>	<b>2,530,575</b>	<b>49,249</b>	<b>2.0%</b>
<b>Transportation Fund</b>								
Aviation Fuel Tax	2,506,827	(25,501)	2,481,326	2,567,973	(37,398)	2,530,575	49,249	2.0%
<b>Beer Tax:</b>	<b>7,455,817</b>	<b>(216)</b>	<b>7,455,602</b>	<b>7,308,988</b>	<b>-</b>	<b>7,308,988</b>	<b>(146,614)</b>	<b>-2.0%</b>
<b>General Fund Restricted</b>								
Alcohol Beverage Enforcement & Treatment Account	6,800,660	-	6,800,660	6,528,560	-	6,528,560	(272,100)	-4.0%
<b>General Fund Unrestricted</b>								
Beer Tax	655,157	(216)	654,942	780,428	-	780,428	125,487	19.2%
<b>Cable/Satellite Excise Tax:</b>	<b>8,139,503</b>	<b>-</b>	<b>8,139,503</b>	<b>6,838,186</b>	<b>-</b>	<b>6,838,186</b>	<b>(1,301,317)</b>	<b>-16.0%</b>
<b>General Fund Unrestricted</b>								
Multi-Channel Video or Audio Service	8,139,503	-	8,139,503	6,838,186	-	6,838,186	(1,301,317)	-16.0%



**Utah State Tax Commission - Tax Collections**  
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 11/13/2023

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2023 Month 01 - 04 -----			----- Fiscal Year 2024 Month 01 - 04 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
<b>Cigarette Tax:</b>	<b>27,646,526</b>	<b>(35,887)</b>	<b>27,610,639</b>	<b>27,180,227</b>	<b>(173,261)</b>	<b>27,006,966</b>	<b>(603,673)</b>	<b>-2.2%</b>		
<b>General Fund Restricted</b>										
Cigarette Tax - Tobacco Prevention	7,950,000	-	7,950,000	7,950,000	-	7,950,000	-	0.0%		
<b>General Fund Unrestricted</b>										
Cigarette Stamp Tax	19,696,526	(35,887)	19,660,639	19,230,227	(173,261)	19,056,966	(603,673)	-3.1%		
<b>Corporate Tax:</b>	<b>223,714,985</b>	<b>(70,390,212)</b>	<b>153,324,772</b>	<b>247,021,165</b>	<b>(48,065,991)</b>	<b>198,955,174</b>	<b>45,630,402</b>	<b>29.8%</b>		
<b>Income Tax/Uniform School</b>										
Corporate Tax	223,714,985	(70,390,212)	153,324,772	247,021,165	(48,065,991)	198,955,174	45,630,402	29.8%		
Corporate Tax transfers - Income Tax Fund	(98,928,179)	-	(98,928,179)	(93,699,415)	-	(93,699,415)	5,228,764	-5.3%		
Corporate Tax transfers - Uniform School Fund	98,928,179	-	98,928,179	93,699,415	-	93,699,415	(5,228,764)	-5.3%		
<b>Individual Income Tax:</b>	<b>2,071,629,302</b>	<b>(225,464,051)</b>	<b>1,846,165,251</b>	<b>2,062,572,633</b>	<b>(263,065,259)</b>	<b>1,799,507,374</b>	<b>(46,657,877)</b>	<b>-2.5%</b>		
<b>Income Tax/Uniform School</b>										
Individual Income Tax - Final Payments	409,364,596	(221,063,195)	188,301,401	349,918,902	(260,528,333)	89,390,569	(98,910,832)	-52.5%		
Individual Income Tax - Withholding	1,662,264,706	(4,400,856)	1,657,863,850	1,701,251,221	(2,536,926)	1,698,714,295	40,850,445	2.5%		
Individual Income Tax - Withholding - Passthrough SALT	-	-	-	11,402,510	-	11,402,510	11,402,510			
Individual Income Tax transfers - Income Tax Fund	(609,487,508)	-	(609,487,508)	(528,225,209)	-	(528,225,209)	81,262,299	-13.3%		
Individual Income Tax transfers - Uniform School Fund	609,487,508	-	609,487,508	528,225,209	-	528,225,209	(81,262,299)	-13.3%		
<b>Insurance Premium Tax:</b>	<b>98,472,219</b>	<b>(250,692)</b>	<b>98,221,527</b>	<b>105,687,295</b>	<b>(314,392)</b>	<b>105,372,904</b>	<b>7,151,376</b>	<b>7.3%</b>		
<b>Fiduciary Fund</b>										
Employers Reinsurance & Uninsured Employers	1,547,598	-	1,547,598	1,698,744	-	1,698,744	151,146	9.8%		
Fireman's Pension Fund	4,905,324	-	4,905,324	5,183,389	-	5,183,389	278,065	5.7%		
<b>General Fund Restricted</b>										
Fire Academy Support Fund	2,452,613	-	2,452,613	2,591,697	-	2,591,697	139,084	5.7%		
Industrial Accident Fund	1,435,160	-	1,435,160	1,698,833	-	1,698,833	263,673	18.4%		
Relative Value Study Fund	94,355	-	94,355	102,850	-	102,850	8,495	9.0%		
Workplace Safety Account	717,631	-	717,631	849,470	-	849,470	131,839	18.4%		
<b>General Fund Unrestricted</b>										
Insurance Premium Tax	87,319,538	(250,692)	87,068,847	93,562,313	(314,392)	93,247,921	6,179,074	7.1%		
<b>Local Option Sales and Use Taxes:</b>	<b>893,312,259</b>	<b>(3,785,655)</b>	<b>889,526,605</b>	<b>907,222,771</b>	<b>(3,873,834)</b>	<b>903,348,938</b>	<b>13,822,333</b>	<b>1.6%</b>		
<b>Fiduciary Fund</b>										
Botanical, Cultural, Recreational, and Zoo	28,655,059	(131,181)	28,523,879	29,095,747	(142,180)	28,953,568	429,689	1.5%		
Correctional Facility Sales and Use Tax	19,093,710	(23,078)	19,070,632	19,024,729	(126,709)	18,898,019	(172,613)	-0.9%		
County of the 2nd Class State Hwys Projects	13,472,560	(91,798)	13,380,762	13,479,326	(76,697)	13,402,629	21,867	0.2%		
County Option Fixed Guideway Tax	15,025,780	(107,383)	14,918,396	15,007,560	(91,573)	14,915,986	(2,410)	0.0%		
County Option for Public Transit	1,614,373	(7,611)	1,606,762	1,680,577	(4,831)	1,675,745	68,983	4.3%		
County Option Sales & Use Tax	88,731,414	(439,233)	88,292,181	89,514,826	(392,352)	89,122,474	830,293	0.9%		
County Option Sales Tax for Transport. - Corridor Preservation	1,194,833	(1)	1,194,832	1,197,320	(1)	1,197,319	2,487	0.2%		
County Option Sales/Use for Highways/Public Transit Tax	74,519,303	(333,008)	74,186,295	75,074,279	(364,152)	74,710,127	523,831	0.7%		
Highways Sales & Use Tax	9,876,262	(37,210)	9,839,052	10,083,906	(30,180)	10,053,726	214,675	2.2%		
Local Sales And Use Tax	353,139,331	(1,753,127)	351,386,204	356,004,075	(1,567,020)	354,437,055	3,050,851	0.9%		
Municipal Energy Sales & Use Tax	4,023,258	-	4,023,258	2,956,216	-	2,956,216	(1,067,042)	-26.5%		
Municipal Telecommunications License Tax	5,432,223	(1,970)	5,430,253	5,218,050	(1,142)	5,216,907	(213,346)	-3.9%		
Public Transit Tax	155,771,981	(693,117)	155,078,864	156,547,418	(866,278)	155,681,140	602,276	0.4%		
Resort Communities Tax	12,102,507	(56,314)	12,046,193	12,394,731	(46,440)	12,348,291	302,098	2.5%		
Rural County Hospital Tax	4,220,596	(13,744)	4,206,853	4,277,021	(14,813)	4,262,208	55,355	1.3%		
State Highways Projects - Fixed Guideway	1,141,180	-	1,141,180	1,167,128	-	1,167,128	25,948	2.3%		
Town Option Sales & Use Tax	5,229,885	(19,286)	5,210,599	4,940,013	(9,337)	4,930,676	(279,923)	-5.4%		
Transient Room Tax - County	35,425,624	(37,053)	35,388,571	36,791,058	(67,589)	36,723,469	1,334,899	3.8%		
Transient Room Tax - First Class County Fund	1,370,977	-	1,370,977	1,455,688	-	1,455,688	84,711	6.2%		
Transient Room Tax - MIDA	163,048	-	163,048	168,447	-	168,447	5,399	3.3%		
Transient Room Tax - Municipality	7,540,539	(5,211)	7,535,328	7,830,127	(18,637)	7,811,490	276,162	3.7%		
TRCC Restaurant Tax	28,049,695	(24,533)	28,025,163	29,720,327	(43,838)	29,676,488	1,651,326	5.9%		
TRCC RV and OHV Leasing Tax	78,914	-	78,914	134,652	(31)	134,621	55,706	70.6%		
TRCC Short Term Leasing Tax	9,095,102	(171)	9,094,931	9,779,493	(1,229)	9,778,264	683,333	7.5%		
TRCC Transient Room Tax	1,189,786	(230)	1,189,556	1,234,811	(673)	1,234,138	44,582	3.7%		

**Utah State Tax Commission - Tax Collections**  
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 11/13/2023

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2023 Month 01 - 04 -----			----- Fiscal Year 2024 Month 01 - 04 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
<b>General Fund Restricted</b>								
Homeless Shelter Mitigation	1,908,043	-	1,908,043	2,205,218	-	2,205,218	297,175	15.6%
<b>Special Revenue</b>								
Hotel & Convention Center Impact Mitigation/Incentive Fund	-	-	-	4,643,320	-	4,643,320	4,643,320	
Qualified Emergency Food Agencies Fund	127,084	-	127,084	127,084	-	127,084	(0)	0.0%
State Imposed Mass Transit Tax	2,420,424	(10,394)	2,410,030	2,424,496	(8,128)	2,416,368	6,338	0.3%
<b>Transportation Fund</b>								
State Highways Projects - 2nd Class County	284	(2)	281	161	(1)	160	(122)	-43.2%
State Highways Projects - Public Transit Tax	12,698,484	-	12,698,484	13,044,968	-	13,044,968	346,484	2.7%
<b>Local Transportation Corridor Preservation Fee:</b>	<b>9,558,506</b>	<b>-</b>	<b>9,558,506</b>	<b>9,981,174</b>	<b>-</b>	<b>9,981,174</b>	<b>422,668</b>	<b>4.4%</b>
<b>Fiduciary Fund</b>								
County of the 1st Class State Highways Projects	1,878,382	-	1,878,382	1,940,678	-	1,940,678	62,297	3.3%
Local Trans. Corridor Preservation - 1st Class County	751,353	-	751,353	776,271	-	776,271	24,919	3.3%
Local Transportation Corridor Preservation - MV	6,928,772	-	6,928,772	7,264,224	-	7,264,224	335,452	4.8%
<b>Mineral Production Withholding:</b>	<b>19,544,207</b>	<b>(178)</b>	<b>19,544,029</b>	<b>22,173,298</b>	<b>(18,668)</b>	<b>22,154,631</b>	<b>2,610,602</b>	<b>13.4%</b>
<b>Income Tax/Uniform School</b>								
Mineral Production Tax Withholding	19,544,207	(178)	19,544,029	22,173,298	(18,668)	22,154,631	2,610,602	13.4%
<b>Mining Severance Tax:</b>	<b>3,312,295</b>	<b>-</b>	<b>3,312,295</b>	<b>2,596,065</b>	<b>-</b>	<b>2,596,065</b>	<b>(716,230)</b>	<b>-21.6%</b>
<b>General Fund Restricted</b>								
Div. Air Quality - Minerals	23,940	-	23,940	43,172	-	43,172	19,232	80.3%
Div. Geological Survey Oil, Gas, & Mining - Minerals	21,764	-	21,764	39,247	-	39,247	17,483	80.3%
Div. Oil, Gas, & Mining - Minerals	292,572	-	292,572	237,854	-	237,854	(54,718)	-18.7%
Div. Water Quality - Minerals	3,482	-	3,482	6,280	-	6,280	2,797	80.3%
<b>General Fund Unrestricted</b>								
Mining Severance Tax	2,168,771	-	2,168,771	1,656,859	-	1,656,859	(511,912)	-23.6%
<b>Special Revenue</b>								
Mining Severance Tax Permanent State Trust Fund	801,767	-	801,767	612,654	-	612,654	(189,113)	-23.6%
<b>Motor Fuel Tax:</b>	<b>131,231,804</b>	<b>(453,275)</b>	<b>130,778,529</b>	<b>148,789,513</b>	<b>(387,345)</b>	<b>148,402,168</b>	<b>17,623,639</b>	<b>13.5%</b>
<b>Transportation Fund</b>								
Motor Fuel Tax	131,231,804	(453,275)	130,778,529	148,789,513	(387,345)	148,402,168	17,623,639	13.5%
<b>Motor Vehicle Registration Fees:</b>	<b>67,380,511</b>	<b>-</b>	<b>67,380,511</b>	<b>76,947,947</b>	<b>-</b>	<b>76,947,947</b>	<b>9,567,436</b>	<b>14.2%</b>
<b>General Fund Restricted</b>								
Boat Registration Fees	618,802	-	618,802	680,383	-	680,383	61,581	10.0%
Motor Vehicle Safety Impact Restricted Account	1,078,227	-	1,078,227	1,129,389	-	1,129,389	51,162	4.7%
Off Highway Vehicle Registration Fees	3,229,111	-	3,229,111	3,427,924	-	3,427,924	198,813	6.2%
Snowmobile Registration Fees	43,653	-	43,653	48,421	-	48,421	4,768	10.9%
<b>Proprietary Fund</b>								
Land Grant Management Fund Registration Fees	116,853	-	116,853	123,261	-	123,261	6,408	5.5%
<b>Special Revenue</b>								
Traumatic Head and Spinal Cord Injury Rehab	95,565	-	95,565	100,604	-	100,604	5,039	5.3%
<b>Transportation Fund</b>								
Motor Vehicle Registration Fees	25,588,300	-	25,588,300	33,037,196	-	33,037,196	7,448,896	29.1%
Motorcycle Safety Fees - Dedicated Credit	176,708	-	176,708	184,619	-	184,619	7,911	4.5%
MV Public Safety for Highway Patrol	1,013,489	-	1,013,489	1,061,597	-	1,061,597	48,108	4.7%
<b>Transportation Investment Fund</b>								
Transportation Inv. Fund - MV Registration Fees	35,419,804	-	35,419,804	37,154,554	-	37,154,554	1,734,750	4.9%
<b>Oil and Gas Conservation Fee:</b>	<b>2,545,840</b>	<b>(4,098)</b>	<b>2,541,743</b>	<b>1,592,525</b>	<b>(395)</b>	<b>1,592,131</b>	<b>(949,612)</b>	<b>-37.4%</b>
<b>General Fund Restricted</b>								
Oil & Gas Conservation Fee	2,545,840	(4,098)	2,541,743	1,592,525	(395)	1,592,131	(949,612)	-37.4%

**Utah State Tax Commission - Tax Collections**  
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 11/13/2023

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2023 Month 01 - 04 -----			----- Fiscal Year 2024 Month 01 - 04 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
<b>Oil and Gas Severance Tax:</b>	<b>36,972,953</b>	<b>(4,924,901)</b>	<b>32,048,052</b>	<b>21,768,149</b>	<b>(3,479,859)</b>	<b>18,288,290</b>	<b>(13,759,761)</b>	<b>-42.9%</b>		
<b>General Fund Restricted</b>										
Div. Air Quality - Oil & Gas	211,312	-	211,312	274,573	-	274,573	63,262	29.9%		
Div. Geological Survey Oil, Gas, & Mining - Oil & Gas	192,486	-	192,486	249,612	-	249,612	57,126	29.7%		
Div. Oil, Gas, & Mining - Oil & Gas	1,084,662	-	1,084,662	1,707,496	-	1,707,496	622,834	57.4%		
Div. Water Quality - Oil & Gas	30,736	-	30,736	39,938	-	39,938	9,202	29.9%		
<b>General Fund Unrestricted</b>										
Oil & Gas Severance Tax	26,117,476	(4,924,901)	21,192,575	13,108,725	(3,479,859)	9,628,865	(11,563,710)	-54.6%		
<b>Special Revenue</b>										
Oil & Gas Severance Tax Permanent State Trust Fund	6,953,966	-	6,953,966	3,896,464	-	3,896,464	(3,057,502)	-44.0%		
Revitalization Fund - Navajo	375,000	-	375,000	375,000	-	375,000	-	0.0%		
Revitalization Fund - Uintah Basin	2,007,315	-	2,007,315	2,116,342	-	2,116,342	109,027	5.4%		
<b>Other Motor Vehicle Taxes and Fees:</b>	<b>113,635,774</b>	<b>1,371</b>	<b>113,637,145</b>	<b>118,601,770</b>	<b>14,454</b>	<b>118,616,224</b>	<b>4,979,079</b>	<b>4.4%</b>		
<b>Clearing</b>										
Clearing - VADRS MV	2,033	1,210	3,242	10	14,454	14,464	11,222	346.1%		
Clearing - VADRS MV Cashiering Payments	40	-	40	-	-	-	(40)	-100.0%		
Clearing - VADRS MV IRP	9,167	0	9,167	(0)	-	(0)	(9,167)	-100.0%		
Clearing - VADRS MVED	-	161	161	-	-	-	(161)	-100.0%		
<b>Fiduciary Fund</b>										
Collegiate License Plate Fees	413,823	-	413,823	420,280	-	420,280	6,457	1.6%		
Motor Vehicle Blindness Prevention Checkoff	17,342	-	17,342	18,462	-	18,462	1,120	6.5%		
MV County Collections	81,257,429	-	81,257,429	84,915,140	-	84,915,140	3,657,711	4.5%		
Other License Plate and Contributions	43,191	-	43,191	41,876	-	41,876	(1,315)	-3.0%		
Tax Commission Suspense	6,657,479	-	6,657,479	6,251,005	-	6,251,005	(406,474)	-6.1%		
<b>General Fund Restricted</b>										
Aquatic Invasive Species	233,570	-	233,570	197,200	-	197,200	(36,370)	-15.6%		
Electronic Payments Fee	3,271,147	-	3,271,147	3,735,534	-	3,735,534	464,387	14.2%		
Misc. Dedicated Credits - Tax Comm.	-	-	-	348,548	-	348,548	348,548			
MV Automobile 45-Day Permits	1,797,557	-	1,797,557	1,808,916	-	1,808,916	11,360	0.6%		
MV Contrib - Emergency Medical Services System	19,864	-	19,864	20,112	-	20,112	248	1.2%		
MV Contrib - Special Group License Plates	276,596	-	276,596	240,255	-	240,255	(36,341)	-13.1%		
MV Contrib - Voluntary Checkoffs	13,740	-	13,740	13,410	-	13,410	(330)	-2.4%		
MV Regist/Plate Fees - Plate, Admin Fee	-	-	-	2,068,287	-	2,068,287	2,068,287			
MVED Dealer License Plate Postage Fee	-	-	-	643	-	643	643			
Other License Plate and Contributions	145,600	-	145,600	1,511,368	-	1,511,368	1,365,768	938.0%		
<b>General Fund Unrestricted</b>										
County Property Tax Transaction Fees	(10,900)	-	(10,900)	(8,293)	-	(8,293)	2,607	-23.9%		
DUI Impound Fees	686,480	-	686,480	711,634	-	711,634	25,154	3.7%		
Misc. Dedicated Credits - Other Agencies	229,956	-	229,956	218,499	-	218,499	(11,457)	-5.0%		
Misc. Dedicated Credits - Tax Comm.	1,825,224	-	1,825,224	1,327,142	-	1,327,142	(498,082)	-27.3%		
MV Contrib - Search and Rescue Program	19,864	-	19,864	20,112	-	20,112	248	1.2%		
MV Regist/Plate Fees - Plate, Admin Fee	1,666,023	-	1,666,023	70	-	70	(1,665,953)	-100.0%		
MVED Business Regulation Fees	425,942	-	425,942	508,476	-	508,476	82,534	19.4%		
Other License Plate and Contributions	195	-	195	176	-	176	(20)	-10.0%		
Search and Rescue - Dedicated Credits	50,146	-	50,146	53,575	-	53,575	3,429	6.8%		
Traumatic Head and Spinal Cord Injury Rehab	67,300	-	67,300	69,780	-	69,780	2,480	3.7%		
<b>Income Tax/Uniform School</b>										
Driver Education Fees - Dedicated Credits	2,671,849	-	2,671,849	2,796,879	-	2,796,879	125,030	4.7%		
<b>Special Revenue</b>										
MV Contrib - Special Group License Plates	17,925	-	17,925	6,675	-	6,675	(11,250)	-62.8%		
<b>Transportation Fund</b>										
DUI Impound Fees	494,655	-	494,655	513,005	-	513,005	18,350	3.7%		
Motor Carrier Fee	177,726	-	177,726	181,932	-	181,932	4,206	2.4%		
Motor Vehicle Control Fees	2,450,848	-	2,450,848	2,610,455	-	2,610,455	159,607	6.5%		
MV Regist/Plate Fees - Plate, Admin Fee	270,774	-	270,774	307,360	-	307,360	36,586	13.5%		
Proportional Registration - Highway Use Tax	2,192,076	-	2,192,076	1,914,212	-	1,914,212	(277,863)	-12.7%		
Proportional Registration Fees	4,757,727	-	4,757,727	4,237,332	-	4,237,332	(520,395)	-10.9%		
Temporary Permits	89,650	-	89,650	71,725	-	71,725	(17,925)	-20.0%		
Uninsured Motorist Fees	1,393,738	-	1,393,738	1,469,980	-	1,469,980	76,242	5.5%		

**Utah State Tax Commission - Tax Collections**  
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 11/13/2023

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2023 Month 01 - 04 -----			----- Fiscal Year 2024 Month 01 - 04 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
<b>Other Taxes and Fees:</b>	<b>43,646,232</b>	<b>43,541</b>	<b>43,689,773</b>	<b>31,430,265</b>	<b>368,911</b>	<b>31,799,176</b>	<b>(11,890,597)</b>	<b>-27.2%</b>		
<b>Clearing</b>										
Clearing - GenTax ACH	9,090,240	-	9,090,240	26,004	-	26,004	(9,064,235)	-99.7%		
Clearing - GenTax Fuels	6,426,416	(9,552)	6,416,865	6,946	52,841	59,787	(6,357,078)	-99.1%		
Clearing - GenTax Media	83,700	-	83,700	1,079,360	-	1,079,360	995,660			
Clearing - GenTax Misc.	64,214	429	64,643	97,287	1,033	98,320	33,677	52.1%		
Clearing - Insurance Premium	0	391,828	391,828	(0)	442,692	442,692	50,864	13.0%		
<b>Fiduciary Fund</b>										
Car & Bus Tax	2,399,439	-	2,399,439	2,271,887	-	2,271,887	(127,553)	-5.3%		
Environmental Assurance Fee	2,184,592	(129,629)	2,054,963	2,383,340	(37,317)	2,346,023	291,060	14.2%		
Inc. Tax Contributions - Education	23,213	-	23,213	3,184	-	3,184	(20,029)	-86.3%		
Inc. Tax Contributions - Election Campaign	5,920	-	5,920	4,898	-	4,898	(1,022)	-17.3%		
Tax Cash Bonds	4,500	-	4,500	1,000	-	1,000	(3,500)	-77.8%		
<b>General Fund Restricted</b>										
Admin. Allowance Service Charge - Sales Tax & Misc	5,304,881	-	5,304,881	5,524,648	-	5,524,648	219,768	4.1%		
Commerce Charges	88,273	-	88,273	65,041	-	65,041	(23,232)	-26.3%		
Court Complex Fees	1,330,231	-	1,330,231	1,462,519	-	1,462,519	132,288	9.9%		
E-Cigarette Substance & Nicotine Product Tax	7,108,375	-	7,108,375	7,405,772	-	7,405,772	297,397	4.2%		
Income Tax Contrib. - Homeless, Children's Organ, Etc.	21,750	-	21,750	7,187	-	7,187	(14,564)	-67.0%		
Lubricating Oil Fee - Used Oil	218,052	-	218,052	209,153	-	209,153	(8,899)	-4.1%		
<b>General Fund Unrestricted</b>										
Cigarette/eCig Licenses & Fees	320	-	320	220	-	220	(100)	-31.3%		
County Property Tax Transaction Fees	1,311,566	-	1,311,566	984,949	-	984,949	(326,618)	-24.9%		
Court Fees	858,639	-	858,639	847,640	-	847,640	(10,999)	-1.3%		
Farm Tool Tax Credit	-	72,858	72,858	-	(832)	(832)	(73,690)	-101.1%		
Misc. Dedicated Credits - Electronic Convenience Fees	1,895,037	-	1,895,037	626,956	-	626,956	(1,268,081)	-66.9%		
Misc. Dedicated Credits - MV Sale of Info	102,833	-	102,833	94,727	-	94,727	(8,106)	-7.9%		
Misc. Dedicated Credits - Tax Comm.	7,143	-	7,143	28,180	-	28,180	21,037	294.5%		
Other Misc.	77,720	-	77,720	170,795	-	170,795	93,074	119.8%		
Property Tax Relief Credits - Circuit Breaker	-	(282,331)	(282,331)	-	(83,885)	(83,885)	198,446	-70.3%		
<b>Income Tax/Uniform School</b>										
State Transient Room Tax - Hospitality Tourism	154,380	-	154,380	165,606	-	165,606	11,226	7.3%		
<b>Special Revenue</b>										
Clean Air Fund Contributions	3,163	-	3,163	2,198	-	2,198	(966)	-30.5%		
Misc. Special Revenues	3,275	-	3,275	-	-	-	(3,275)	-100.0%		
Private Organ Donation Contributions	22,454	-	22,454	23,249	-	23,249	795	3.5%		
State Transient Room Tax - Outdoor Recreation Infrastructure	(190,180)	-	(190,180)	2,707,023	(5,181)	2,701,842	2,892,022			
Suicide Prevention	3,027	-	3,027	2,495	-	2,495	(531)	-17.6%		
Waste Tire Recycling Fees	1,414,653	-	1,414,653	1,489,921	-	1,489,921	75,268	5.3%		
<b>Transportation Fund</b>										
Motor Vehicle Rental Tax	3,628,404	(61)	3,628,343	3,738,081	(440)	3,737,640	109,297	3.0%		
<b>Special Fuel Tax:</b>	<b>60,988,456</b>	<b>(4,261,342)</b>	<b>56,727,115</b>	<b>69,718,371</b>	<b>(4,505,606)</b>	<b>65,212,765</b>	<b>8,485,650</b>	<b>15.0%</b>		
<b>Transportation Fund</b>										
Special Fuel Tax	60,511,685	(4,201,644)	56,310,041	69,238,001	(4,462,708)	64,775,292	8,465,251	15.0%		
Special Fuel Tax - CNG / LNG	476,772	(59,698)	417,073	480,370	(42,898)	437,473	20,399	4.9%		

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Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
<b>State Sales and Use Tax:</b>	<b>1,568,256,540</b>	<b>(7,455,284)</b>	<b>1,560,801,256</b>	<b>1,578,480,539</b>	<b>(7,192,993)</b>	<b>1,571,287,546</b>	<b>10,486,291</b>	<b>0.7%</b>
<b>General Fund Restricted</b>								
Outdoor Adventure Infrastructure	15,026,071	-	15,026,071	13,931,627	-	13,931,627	(1,094,445)	-7.3%
Water & Wastewater Proj - Div of Water Rights	137,917	-	137,917	150,354	-	150,354	12,437	9.0%
Water Infrastructure Restricted 1/16% Sales Tax Diversion	19,470,514	-	19,470,514	20,164,792	-	20,164,792	694,278	3.6%
Water Rights Restricted	(36,735)	-	(36,735)	185,607	-	185,607	222,342	
<b>General Fund Unrestricted</b>								
Dedicated Credits - DNR Plants/Animal Protect - Sales	2,450,000	-	2,450,000	2,450,000	-	2,450,000	-	0.0%
Dedicated Credits - DNR Watershed Rehab/Cloud Seed	650,000	-	650,000	650,000	-	650,000	-	0.0%
Dedicated Credits - Search and Rescue	66,667	-	66,667	66,667	-	66,667	-	0.0%
State Sales Tax	1,195,267,958	(7,259,036)	1,188,008,922	1,196,406,433	(6,972,121)	1,189,434,312	1,425,390	0.1%
Water & Wastewater Proj - Div of Water Rights	106,497	-	106,497	-	-	-	(106,497)	-100.0%
<b>Proprietary Fund</b>								
Water & Wastewater Proj - Sales	15,267,254	-	15,267,254	15,947,088	-	15,947,088	679,834	4.5%
<b>Special Revenue</b>								
Medicaid Expansion	46,061,574	(196,248)	45,865,326	46,166,216	(220,872)	45,945,345	80,019	0.2%
Qualified Emergency Food Agencies Fund	177,916	-	177,916	177,916	-	177,916	-	0.0%
<b>Transportation Investment Fund</b>								
Active Transportation Investment Fund	-	-	-	18,714,147	-	18,714,147	18,714,147	
Cottonwood Canyon Transportation Investment Fund	3,210,852	-	3,210,852	6,627,848	-	6,627,848	3,416,996	106.4%
Transit Transportation Investment Fund	4,775,444	-	4,775,444	16,173,725	-	16,173,725	11,398,281	238.7%
Transportation Inv. Fund 0.05% Diversion	(298,056)	-	(298,056)	-	-	-	298,056	-100.0%
Transportation Inv. Fund 17% Vehicle Related Products	224,019,270	-	224,019,270	209,123,922	-	209,123,922	(14,895,348)	-6.6%
Transportation Inv. Fund 3.68% Vehicle Related Products	42,507,862	-	42,507,862	32,148,664	-	32,148,664	(10,359,198)	-24.4%
Transportation Inv. Transfers to General Fund	(604,467)	-	(604,467)	(604,467)	-	(604,467)	-	0.0%
<b>Tobacco Tax:</b>	<b>9,624,860</b>	<b>16,497</b>	<b>9,641,357</b>	<b>10,185,019</b>	<b>3,096</b>	<b>10,188,115</b>	<b>546,758</b>	<b>5.7%</b>
<b>General Fund Unrestricted</b>								
Tobacco Products Tax	9,624,860	16,497	9,641,357	10,185,019	3,096	10,188,115	546,758	5.7%
<b>Net Revenue</b>	<b>5,416,554,412</b>	<b>(312,910,627)</b>	<b>5,103,643,785</b>	<b>5,476,535,365</b>	<b>(326,537,472)</b>	<b>5,149,997,894</b>	<b>46,354,109</b>	<b>0.9%</b>

- The preparation of this report in accordance with generally accepted accounting principles requires management to make estimates and assumptions that affect reported amounts. Actual results could differ from those estimates.