



REVISED AGENDA

EXECUTIVE APPROPRIATIONS COMMITTEE

Tuesday, December 5, 2023 | 2:00 PM | 445 State Capitol

1. 2:00 p.m. Call to Order/Approval of Minutes
2. 2:05 p.m. Federal/Non-federal Grants and CARES Update
3. 2:15 p.m. Economic Update
 - a. FY 2024 and FY 2025 Revenue Estimates
 - b. Current Revenue Estimates Compared to Long Term Trends
 - c. Revenue Volatility Analysis (36-12-13)
 - d. FY 2023 and FY 2024 Appropriations Limits
4. 2:40 p.m. Obligations and Reserves
5. 2:50 p.m. Public Education Base Budget Adjustments
 - a. Student enrollment growth, WPU inflationary adjustment, stabilization account deposits, and updated Basic Rate revenues and estimates including the WPU Value Rate (53F-2-208, 53F-2-301, 53F-9-204)
 - b. Subcommittee interim study recommendations
 - c. Staff recommendations regarding statutory changes to implement reporting deadlines for certain data used to develop annual enrollment growth cost estimates and the calculation of WPUs
6. 3:10 p.m. Medicaid Consensus Forecast
7. 3:15 p.m. Subcommittee Allocations, Adjustments, and Funding Set-Asides
8. 3:20 p.m. Compensation and ISF Funding Mix Exceptions
9. 3:25 p.m. Adopt Base Budgets and Direct Preparation of Base Budget Bills
10. 3:30 p.m. Other Business/Adjourn