

Federalism Commission
Summary of Federalism Related Appropriations and Commitments
As of November 30, 2023

Description	Session	Bill(s)	Item #	To	Amount Appropriated		Sources	Intent Language	Amount Spent	
					One-Time	Ongoing			One-Time	Ongoing
APPROPRIATIONS TO AG AND PLPCO										
Public Lands Litigation Support for the Attorney General (and protecting the state's interests regarding National Monuments)	2022	H.B. 6 and S.B. 3	5 and 4	Attorney General	\$ 5,000,000		\$4,500,000 GFR-Public Lands Litigation, plus \$500,000 General Fund	1. Shall not lapse at the close of FY 2022 (H.B. 6, Item 5, 2022 GS). 2. Shall not lapse at the close of FY 2023 (H.B. 3, Item 3, 2023 GS).	\$ 1,110,500	
Pursue state management of public lands within the state, among other public lands priorities.	2022	H.B. 3	149	Division of Finance	\$ 5,000,000		General Fund	1. Division of Finance may not allocate the \$5 million until after the Federalism Commission reports to the Executive Appropriations Committee and the EAC approves the allocation (H.B. 3, item 149, 2022 GS). 2. Same intent language repeated (S.B. 3, Item 223, 2023 GS). 3. Shall not lapse at the close of FY 2023 (H.B. 6, Item 7, 2023 GS).	\$2,000,000 allocation approved by EAC in September, 2023. RFPs in process.	
Protection of Utah Natural Resources and Public Lands Including Strategic Planning	2021	S.B. 2 and S.B. 3	196 and 293	PLPCO	\$ 5,000,000		General Fund	1. To address imminent policy, multi-use issues on federal lands and for coordination and litigation actions (S.B. 2, Item 196, 2021 GS). 2. Shall not lapse at the end of FY22 (H.B. 5, Item 33, 2022 GS). 3. Shall not lapse at the end of FY23 (S.B. 5, Item 34, 2023 GS).	\$ 1,416,400	
Public Land Education - Provide information about impacts of monument designations and federal wildlife management policies	2021	S.B. 3	294	PLPCO	\$ 500,000		General Fund	1. To educate critical audiences on the importance of public land and wildlife management, multiple use practices, and similar efforts. 2. Shall not lapse at the end of FY22 (H.B. 5, Item 33, 2022 GS). 3. Shall not lapse at the end of FY23 (S.B. 5, Item 34, 2023 GS).	\$ 500,000	
Total					\$15,500,000	\$ -		\$ 12,473,100	\$ 3,026,900	\$ -

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APPROPRIATIONS TO LEGISLATIVE SERVICES											
Balance from previous \$2M											
1X appropriation for the											
Commission for the											
Stewardship of Public Lands	2019	H.B. 7	9	Leg Svcs	\$	760,000		General Fund			
Federalism Commission											
Issues	2019	S.B. 3	283	Leg Svcs	\$	1,500,000		General Fund			
Attorney General Legal											
Consultant Invoices											
Appropriation Transfer	2020	S.B. 7	8	Leg Svcs	\$	(125,000)		General Fund			
Federalism Index (UVU)											
Appropriation Transfer	2020	H.B. 3	43	Leg Svcs	\$	(392,400)		General Fund			
Constitutional Defense											
Restricted Account											
Modifications (1)	2020	S.B. 3	143	Leg Svcs	\$	94,200	\$ 157,500	General Fund			
Federalism Commission											
Amendments (H.B. 209,											
2022 GS) (2)	2022	H.B. 3	338	Leg Svcs			\$ 75,000	General Fund			
Total Appropriations to LS						<u>\$ 1,836,800</u>	<u>\$ 232,500</u>				
LEGISLATIVE SERVICES COMMITMENTS											
Federal Land Valuation											
Model (Geomancer/Aeon)											
(3)					\$	700,000			\$	670,000	
Federalism Index (UVU)											
Contract (4)					\$	84,000			\$	84,000	
Third Party to Monitor											
Federal Laws (H.B. 209, 2022											
GS) (2)							\$ 75,000			\$ 67,400	
State Land Plans (Sunrise)											
						?					
Total Known Commitments						<u>\$ 784,000</u>	<u>\$ 75,000</u>				
Available Balance						<u>\$ 1,052,800</u>	<u>\$ 157,500</u>				

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OTHER POSSIBLE COMMITMENTS										
RFP Government Relations										
Contract						?				

Notes

- (1) \$157,500 ongoing originally appropriated to the Governor and AG, moved to LRGC in FY19. \$157,500 - \$25,000 paid to valuation model and \$38,300 to UVU = \$94,200 1X balance. This \$94,200 balance and the ongoing appropriation were moved to Legislative Services during the 2020 GS.
- (2) House Bill 209, 2022 GS requires a contract with a third party to monitor federal laws. The Legislature appropriated \$75,000 ongoing. Contract is with UVU.
- (3) Contract requires 2 payments of \$300,000 each, plus 20 quarterly payments of \$5,000 each. LRGC paid the prototype invoice of \$25,000 from their FY19 appropriation of \$157,500. Leg Services paid \$300,000 in September 2019, \$300,000 in June 2020, and quarterly payments since.
- (4) Contract was for \$84,000 payable upon deliverables. LRGC paid \$38,305 from their FY19 appropriation of \$157,500. Leg Services paid \$31,800 and \$13,900.