



# Revenue Summary

Fiscal Year 2023-2024 Through 5 Months

Actual Year-to-Date Net Revenues (in millions)				
Tax/Fee	FY2023	FY2024	Change	% Change
Individual Income Tax	\$2,234.5	\$2,183.0	(\$51.5)	-2.3%
State Sales and Use Tax	\$1,909.3	\$1,924.8	\$15.6	0.8%
Corporate Tax*	\$155.3	\$198.5	\$43.1	27.8%
Beer Tax	\$9.0	\$8.8	(\$0.2)	-2.2%
Cigarette Tax	\$35.2	\$32.1	(\$3.1)	-8.8%
Tobacco Tax	\$10.2	\$10.1	(\$0.1)	-1.0%
Insurance Premium Tax	\$99.1	\$108.5	\$9.4	9.4%
Oil and Gas Severance Tax	\$61.3	\$40.2	(\$21.1)	-34.5%
Mining Severance Tax	\$6.5	\$4.3	(\$2.2)	-34.0%
Local Option Sales and Use Taxes	\$1,087.0	\$1,107.0	\$20.1	1.8%
Oil and Gas Conservation Fee	\$4.9	\$3.7	(\$1.2)	-24.6%
911 Emergency Services Telephone Charge	\$26.4	\$27.5	\$1.1	4.2%
Cable/Satellite Excise Tax	\$10.2	\$8.6	(\$1.6)	-15.3%
Mineral Production Withholding	\$27.1	\$24.0	(\$3.1)	-11.5%
Motor Fuel Tax	\$164.6	\$187.8	\$23.3	14.1%
Special Fuel Tax	\$68.4	\$72.3	\$3.9	5.7%
Aviation Fuel Tax	\$3.2	\$3.1	(\$0.1)	-3.1%
Motor Vehicle Registration Fees	\$80.5	\$91.7	\$11.2	14.0%
Local Transportation Corridor Preservation Fee	\$11.5	\$12.0	\$0.5	4.3%
Other Motor Vehicle Taxes and Fees	\$139.1	\$147.4	\$8.2	5.9%
Other Taxes and Fees	\$43.7	\$46.0	\$2.3	5.3%
<b>Total</b>	<b>\$6,186.9</b>	<b>\$6,241.3</b>	<b>\$54.4</b>	<b>0.9%</b>

**Notes**

- This report only includes state and local revenues collected by the Utah State Tax Commission and is not a complete review of state or local finances. Amounts listed on this page are totals, including earmarked amounts, collected by tax type. For state revenues compared with budgeted targets please refer to the LFA/GOPB report on state finances available at: <https://gopb.utah.gov/financial-reports/> or <https://budget.utah.gov>
- FY 2023 revenues are through December 07, 2022. FY 2024 revenues are through December 07, 2023.
- \* Includes corporate franchise and income taxes, radioactive waste, and gross receipts taxes.

**Utah State Tax Commission - Tax Collections**  
Preliminary Information Subject to Audit



Revenue and Refund Comparison	Transactions from 07/01/2022 to 12/07/2022			Transactions from 07/01/2023 to 12/07/2023			Net Amount Change	Net Change%
	Fiscal Year	2023		Fiscal Year	2024			
	Fiscal Month	01 - 05		Fiscal Month	01 - 05			
◆◆◆ BY FUND TYPE ◆◆◆								
----- Fiscal Year 2023 Month 01 - 05 -----			----- Fiscal Year 2024 Month 01 - 05 -----					
Categorized by Fund Type	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue		
Clearing	8,681,267	11,910	8,693,176	7,254,281	663,542	7,917,823	(775,353)	-8.9%
Component Unit	-	-	-	685,343	-	685,343	685,343	
Income Tax/Uniform School	2,744,562,712	(324,190,489)	2,420,372,224	2,754,335,361	(345,337,021)	2,408,998,340	(11,373,884)	-0.5%
Fiduciary Fund	1,202,738,280	(4,440,687)	1,198,297,592	1,225,026,849	(5,783,401)	1,219,243,448	20,945,856	1.7%
General Fund Restricted	113,652,012	4,939,635	118,591,647	120,627,087	5,094,811	125,721,897	7,130,250	6.0%
General Fund Unrestricted	1,650,629,162	(13,454,259)	1,637,174,903	1,635,145,952	(14,759,543)	1,620,386,410	(16,788,493)	-1.0%
Proprietary Fund	20,032,163	-	20,032,163	20,832,803	-	20,832,803	800,640	4.0%
Special Revenue	83,717,805	(236,282)	83,481,522	90,608,956	(373,390)	90,235,566	6,754,044	8.1%
Transportation Fund	313,357,326	(8,674,331)	304,682,995	349,250,788	(9,283,058)	339,967,730	35,284,735	11.6%
Transportation Investment Fund	395,555,146	-	395,555,146	407,336,212	-	407,336,212	11,781,066	3.0%
<b>Net Revenue</b>	<b>6,532,925,872</b>	<b>(346,044,503)</b>	<b>6,186,881,369</b>	<b>6,611,103,633</b>	<b>(369,778,060)</b>	<b>6,241,325,573</b>	<b>54,444,204</b>	<b>0.9%</b>

Revenue and Refund Comparison	Transactions from 07/01/2022 to 12/07/2022			Transactions from 07/01/2023 to 12/07/2023			Net Amount Change	Net Change%
	Fiscal Year	2023		Fiscal Year	2024			
	Fiscal Month	01 - 05		Fiscal Month	01 - 05			
◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆								
----- Fiscal Year 2023 Month 01 - 05 -----			----- Fiscal Year 2024 Month 01 - 05 -----					
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue		
<b>911 Emergency Services Telephone Charge:</b>	<b>21,483,515</b>	<b>4,941,895</b>	<b>26,425,410</b>	<b>22,467,601</b>	<b>5,073,613</b>	<b>27,541,214</b>	<b>1,115,805</b>	<b>4.2%</b>
General Fund Restricted								
Statewide Unified E-911 Emergency Services	151,389	4,943,732	5,095,121	145,260	5,099,168	5,244,428	149,307	2.9%
Utah Statewide Radio System - Emergency Services	10,763,739	-	10,763,739	11,069,924	-	11,069,924	306,186	2.8%
General Fund Unrestricted								
Public Safety Answering Point - Public Safety	803,172	-	803,172	1,314,472	-	1,314,472	511,300	63.7%
Special Revenue								
Public Safety Answering Point - Local Dispatch	9,474,554	(1,838)	9,472,716	9,658,884	(25,555)	9,633,329	160,614	1.7%
Universal Public Telecommunications Service	290,662	-	290,662	279,060	-	279,060	(11,602)	-4.0%
<b>Aviation Fuel Tax:</b>	<b>3,222,074</b>	<b>(25,501)</b>	<b>3,196,573</b>	<b>3,139,457</b>	<b>(42,631)</b>	<b>3,096,826</b>	<b>(99,747)</b>	<b>-3.1%</b>
Transportation Fund								
Aviation Fuel Tax	3,222,074	(25,501)	3,196,573	3,139,457	(42,631)	3,096,826	(99,747)	-3.1%
<b>Beer Tax:</b>	<b>8,968,201</b>	<b>(636)</b>	<b>8,967,565</b>	<b>8,767,336</b>	<b>(1,003)</b>	<b>8,766,333</b>	<b>(201,232)</b>	<b>-2.2%</b>
General Fund Restricted								
Alcohol Beverage Enforcement & Treatment Account	7,326,399	-	7,326,399	7,533,378	-	7,533,378	206,979	2.8%
General Fund Unrestricted								
Beer Tax	1,641,803	(636)	1,641,166	1,233,958	(1,003)	1,232,955	(408,211)	-24.9%
<b>Cable/Satellite Excise Tax:</b>	<b>10,203,788</b>	<b>-</b>	<b>10,203,788</b>	<b>8,643,714</b>	<b>-</b>	<b>8,643,714</b>	<b>(1,560,074)</b>	<b>-15.3%</b>
General Fund Unrestricted								
Multi-Channel Video or Audio Service	10,203,788	-	10,203,788	8,643,714	-	8,643,714	(1,560,074)	-15.3%



**Utah State Tax Commission - Tax Collections**  
Preliminary Information Subject to Audit

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2023 Month 01 - 05 -----			----- Fiscal Year 2024 Month 01 - 05 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
<b>Cigarette Tax:</b>	<b>35,235,057</b>	<b>(43,741)</b>	<b>35,191,317</b>	<b>32,272,067</b>	<b>(184,941)</b>	<b>32,087,126</b>	<b>(3,104,191)</b>	<b>-8.8%</b>		
<b>General Fund Restricted</b>										
Cigarette Tax - Tobacco Prevention	7,950,000	-	7,950,000	7,950,000	-	7,950,000	-	0.0%		
<b>General Fund Unrestricted</b>										
Cigarette Stamp Tax	27,285,057	(43,741)	27,241,317	24,322,067	(184,941)	24,137,126	(3,104,191)	-11.4%		
<b>Corporate Tax:</b>	<b>241,092,528</b>	<b>(85,750,031)</b>	<b>155,342,497</b>	<b>255,485,608</b>	<b>(57,033,506)</b>	<b>198,452,102</b>	<b>43,109,606</b>	<b>27.8%</b>		
<b>Income Tax/Uniform School</b>										
Corporate Tax	241,092,528	(85,750,031)	155,342,497	255,485,608	(57,033,506)	198,452,102	43,109,606	27.8%		
Corporate Tax transfers - Income Tax Fund	(98,928,179)	-	(98,928,179)	(93,699,415)	-	(93,699,415)	5,228,764	-5.3%		
Corporate Tax transfers - Uniform School Fund	98,928,179	-	98,928,179	93,699,415	-	93,699,415	(5,228,764)	-5.3%		
<b>Individual Income Tax:</b>	<b>2,472,920,191</b>	<b>(238,440,250)</b>	<b>2,234,479,940</b>	<b>2,471,254,364</b>	<b>(288,282,596)</b>	<b>2,182,971,769</b>	<b>(51,508,172)</b>	<b>-2.3%</b>		
<b>Income Tax/Uniform School</b>										
Individual Income Tax - Final Payments	453,393,563	(233,514,701)	219,878,862	389,844,049	(285,026,101)	104,817,948	(115,060,914)	-52.3%		
Individual Income Tax - Withholding	2,018,807,282	(4,925,549)	2,013,881,733	2,054,104,708	(3,256,495)	2,050,848,213	36,966,480	1.8%		
Individual Income Tax - Withholding - Passthrough SALT	719,345	-	719,345	27,305,607	-	27,305,607	26,586,262			
Individual Income Tax transfers - Income Tax Fund	(609,487,508)	-	(609,487,508)	(528,225,209)	-	(528,225,209)	81,262,299	-13.3%		
Individual Income Tax transfers - Uniform School Fund	609,487,508	-	609,487,508	528,225,209	-	528,225,209	(81,262,299)	-13.3%		
<b>Insurance Premium Tax:</b>	<b>99,172,132</b>	<b>(29,937)</b>	<b>99,142,195</b>	<b>108,813,855</b>	<b>(314,392)</b>	<b>108,499,464</b>	<b>9,357,268</b>	<b>9.4%</b>		
<b>Fiduciary Fund</b>										
Employers Reinsurance & Uninsured Employers	1,619,677	-	1,619,677	1,758,005	-	1,758,005	138,328	8.5%		
Fireman's Pension Fund	4,927,234	-	4,927,234	5,336,793	-	5,336,793	409,560	8.3%		
<b>General Fund Restricted</b>										
Fire Academy Support Fund	2,463,568	-	2,463,568	2,668,399	-	2,668,399	204,832	8.3%		
Industrial Accident Fund	1,454,590	-	1,454,590	1,758,111	-	1,758,111	303,521	20.9%		
Relative Value Study Fund	95,154	-	95,154	105,897	-	105,897	10,743	11.3%		
Workplace Safety Account	727,346	-	727,346	879,110	-	879,110	151,764	20.9%		
<b>General Fund Unrestricted</b>										
Insurance Premium Tax	87,884,563	(29,937)	87,854,627	96,307,539	(314,392)	95,993,147	8,138,520	9.3%		
<b>Local Option Sales and Use Taxes:</b>	<b>1,091,267,312</b>	<b>(4,295,916)</b>	<b>1,086,971,397</b>	<b>1,112,779,620</b>	<b>(5,750,743)</b>	<b>1,107,028,877</b>	<b>20,057,481</b>	<b>1.8%</b>		
<b>Component Unit</b>										
Local Option Sales Tax - Inland Port	-	-	-	685,343	-	685,343	685,343			
<b>Fiduciary Fund</b>										
Botanical, Cultural, Recreational, and Zoo	35,023,147	(147,168)	34,875,978	35,614,012	(214,753)	35,399,259	523,280	1.5%		
Correctional Facility Sales and Use Tax	23,486,595	(42,351)	23,444,245	23,293,470	(141,896)	23,151,574	(292,670)	-1.2%		
County of the 2nd Class State Hwys Projects	16,479,175	(99,152)	16,380,023	16,538,355	(87,322)	16,451,033	71,010	0.4%		
County Option Fixed Guideway Tax	18,316,991	(115,893)	18,201,098	18,349,117	(103,850)	18,245,268	44,169	0.2%		
County Option for Public Transit	1,960,870	(8,497)	1,952,373	2,070,517	(5,809)	2,064,708	112,335	5.8%		
County Option Sales & Use Tax	108,212,317	(496,117)	107,716,201	109,424,552	(591,684)	108,832,868	1,116,668	1.0%		
County Option Sales Tax for Transport. - Corridor Preservation	1,515,333	(1)	1,515,332	1,540,351	(1)	1,540,351	25,019	1.7%		
County Option Sales/Use for Highways/Public Transit Tax	90,967,234	(374,960)	90,592,274	92,275,756	(548,650)	91,727,106	1,134,832	1.3%		
Highways Sales & Use Tax	12,211,927	(42,111)	12,169,816	12,398,914	(37,531)	12,361,383	191,567	1.6%		
Local Sales And Use Tax	430,577,016	(1,980,185)	428,596,831	435,093,595	(2,363,502)	432,730,093	4,133,262	1.0%		
Municipal Energy Sales & Use Tax	4,886,437	-	4,886,437	3,696,346	-	3,696,346	(1,190,090)	-24.4%		
Municipal Telecommunications License Tax	6,772,055	(2,008)	6,770,047	6,478,506	(1,182)	6,477,323	(292,724)	-4.3%		
Public Transit Tax	189,155,175	(788,966)	188,366,209	191,065,903	(1,396,550)	189,669,353	1,303,144	0.7%		
Resort Communities Tax	14,743,316	(61,990)	14,681,327	15,236,037	(55,608)	15,180,428	499,102	3.4%		
Rural County Hospital Tax	5,084,810	(15,677)	5,069,133	5,162,033	(20,781)	5,141,253	72,120	1.4%		
State Highways Projects - Fixed Guideway	1,457,614	-	1,457,614	1,494,575	-	1,494,575	36,960	2.5%		
Town Option Sales & Use Tax	6,439,508	(21,107)	6,418,401	6,113,241	(12,008)	6,101,233	(317,169)	-4.9%		
Transient Room Tax - County	43,630,750	(41,749)	43,589,001	45,348,555	(70,920)	45,277,635	1,688,634	3.9%		
Transient Room Tax - First Class County Fund	1,773,227	-	1,773,227	1,844,054	-	1,844,054	70,827	4.0%		
Transient Room Tax - MIDA	193,381	-	193,381	206,790	-	206,790	13,408	6.9%		
Transient Room Tax - Municipality	9,406,132	(6,047)	9,400,084	9,748,637	(18,644)	9,729,994	329,909	3.5%		
TRCC Restaurant Tax	34,362,058	(39,686)	34,322,371	36,920,181	(68,503)	36,851,678	2,529,306	7.4%		
TRCC RV and OHV Leasing Tax	102,086	-	102,086	169,863	(31)	169,831	67,745	66.4%		
TRCC Short Term Leasing Tax	11,030,074	(171)	11,029,903	11,948,261	(1,229)	11,947,032	917,129	8.3%		
TRCC Transient Room Tax	1,474,709	(458)	1,474,251	1,528,059	(673)	1,527,386	53,135	3.6%		

**Utah State Tax Commission - Tax Collections**  
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 12/12/2023

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2023 Month 01 - 05 -----			----- Fiscal Year 2024 Month 01 - 05 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
<b>General Fund Restricted</b>								
Homeless Shelter Mitigation	2,385,053	-	2,385,053	2,756,522	-	2,756,522	371,469	15.6%
<b>Special Revenue</b>								
Hotel & Convention Center Impact Mitigation/Incentive Fund	-	-	-	5,860,668	-	5,860,668	5,860,668	
Qualified Emergency Food Agencies Fund	158,855	-	158,855	158,855	-	158,855	(0)	0.0%
State Imposed Mass Transit Tax	2,942,508	(11,619)	2,930,889	2,955,382	(9,614)	2,945,768	14,879	0.5%
<b>Transportation Fund</b>								
State Highways Projects - 2nd Class County	307	(3)	305	194	(1)	192	(112)	-36.9%
State Highways Projects - Public Transit Tax	16,518,651	-	16,518,651	16,802,975	-	16,802,975	284,324	1.7%
<b>Local Transportation Corridor Preservation Fee:</b>	<b>11,501,212</b>	<b>-</b>	<b>11,501,212</b>	<b>11,994,584</b>	<b>-</b>	<b>11,994,584</b>	<b>493,372</b>	<b>4.3%</b>
<b>Fiduciary Fund</b>								
County of the 1st Class State Highways Projects	2,257,998	-	2,257,998	2,333,475	-	2,333,475	75,477	3.3%
Local Trans. Corridor Preservation - 1st Class County	903,199	-	903,199	933,390	-	933,390	30,191	3.3%
Local Transportation Corridor Preservation - MV	8,340,015	-	8,340,015	8,727,718	-	8,727,718	387,703	4.6%
<b>Transportation Fund</b>								
<b>Mineral Production Withholding:</b>	<b>27,122,781</b>	<b>(207)</b>	<b>27,122,574</b>	<b>24,014,405</b>	<b>(20,920)</b>	<b>23,993,485</b>	<b>(3,129,089)</b>	<b>-11.5%</b>
<b>Income Tax/Uniform School</b>								
Mineral Production Tax Withholding	27,122,781	(207)	27,122,574	24,014,405	(20,920)	23,993,485	(3,129,089)	-11.5%
<b>Mining Severance Tax:</b>	<b>6,535,965</b>	<b>-</b>	<b>6,535,965</b>	<b>4,316,226</b>	<b>-</b>	<b>4,316,226</b>	<b>(2,219,739)</b>	<b>-34.0%</b>
<b>General Fund Restricted</b>								
Div. Air Quality - Minerals	23,940	-	23,940	43,172	-	43,172	19,232	80.3%
Div. Geological Survey Oil, Gas, & Mining - Minerals	21,764	-	21,764	39,247	-	39,247	17,483	80.3%
Div. Oil, Gas, & Mining - Minerals	292,572	-	292,572	237,854	-	237,854	(54,718)	-18.7%
Div. Water Quality - Minerals	3,482	-	3,482	6,280	-	6,280	2,797	80.3%
<b>General Fund Unrestricted</b>								
Mining Severance Tax	5,392,440	-	5,392,440	3,377,020	-	3,377,020	(2,015,420)	-37.4%
<b>Special Revenue</b>								
Mining Severance Tax Permanent State Trust Fund	801,767	-	801,767	612,654	-	612,654	(189,113)	-23.6%
<b>Motor Fuel Tax:</b>	<b>165,155,332</b>	<b>(604,226)</b>	<b>164,551,105</b>	<b>188,691,304</b>	<b>(870,977)</b>	<b>187,820,327</b>	<b>23,269,222</b>	<b>14.1%</b>
<b>Transportation Fund</b>								
Motor Fuel Tax	165,155,332	(604,226)	164,551,105	188,691,304	(870,977)	187,820,327	23,269,222	14.1%
<b>Motor Vehicle Registration Fees:</b>	<b>80,464,483</b>	<b>-</b>	<b>80,464,483</b>	<b>91,690,798</b>	<b>-</b>	<b>91,690,798</b>	<b>11,226,315</b>	<b>14.0%</b>
<b>General Fund Restricted</b>								
Boat Registration Fees	641,249	-	641,249	706,694	-	706,694	65,445	10.2%
Motor Vehicle Safety Impact Restricted Account	1,299,096	-	1,299,096	1,356,791	-	1,356,791	57,695	4.4%
Off Highway Vehicle Registration Fees	3,582,185	-	3,582,185	3,784,729	-	3,784,729	202,544	5.7%
Snowmobile Registration Fees	112,264	-	112,264	112,561	-	112,561	297	0.3%
<b>Proprietary Fund</b>								
Land Grant Management Fund Registration Fees	134,648	-	134,648	140,922	-	140,922	6,275	4.7%
<b>Special Revenue</b>								
Traumatic Head and Spinal Cord Injury Rehab	108,615	-	108,615	113,588	-	113,588	4,973	4.6%
<b>Transportation Fund</b>								
Motor Vehicle Registration Fees	30,712,195	-	30,712,195	39,581,385	-	39,581,385	8,869,190	28.9%
Motorcycle Safety Fees - Dedicated Credit	188,638	-	188,638	196,809	-	196,809	8,171	4.3%
MV Public Safety for Highway Patrol	1,221,051	-	1,221,051	1,275,342	-	1,275,342	54,290	4.4%
MV Rural Transportation Infrastructure Fund	-	-	-	6,134	-	6,134	6,134	
<b>Transportation Investment Fund</b>								
Transportation Inv. Fund - MV Registration Fees	42,464,542	-	42,464,542	44,415,844	-	44,415,844	1,951,301	4.6%
<b>Oil and Gas Conservation Fee:</b>	<b>4,860,631</b>	<b>(4,098)</b>	<b>4,856,534</b>	<b>3,664,934</b>	<b>(4,358)</b>	<b>3,660,576</b>	<b>(1,195,957)</b>	<b>-24.6%</b>
<b>General Fund Restricted</b>								
Oil & Gas Conservation Fee	4,860,631	(4,098)	4,856,534	3,664,934	(4,358)	3,660,576	(1,195,957)	-24.6%

**Utah State Tax Commission - Tax Collections**  
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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2023 Month 01 - 05 -----			----- Fiscal Year 2024 Month 01 - 05 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
<b>Oil and Gas Severance Tax:</b>	<b>66,244,598</b>	<b>(4,986,391)</b>	<b>61,258,207</b>	<b>43,633,121</b>	<b>(3,479,859)</b>	<b>40,153,262</b>	<b>(21,104,945)</b>	<b>-34.5%</b>		
<b>General Fund Restricted</b>										
Div. Air Quality - Oil & Gas	211,312	-	211,312	274,573	-	274,573	63,262	29.9%		
Div. Geological Survey Oil, Gas, & Mining - Oil & Gas	192,486	-	192,486	249,612	-	249,612	57,126	29.7%		
Div. Oil, Gas, & Mining - Oil & Gas	1,084,662	-	1,084,662	1,707,496	-	1,707,496	622,834	57.4%		
Div. Water Quality - Oil & Gas	30,736	-	30,736	39,938	-	39,938	9,202	29.9%		
<b>General Fund Unrestricted</b>										
Oil & Gas Severance Tax	53,006,806	(4,986,391)	48,020,415	32,482,354	(3,479,859)	29,002,495	(19,017,920)	-39.6%		
<b>Special Revenue</b>										
Oil & Gas Severance Tax Permanent State Trust Fund	6,953,966	-	6,953,966	3,896,464	-	3,896,464	(3,057,502)	-44.0%		
Revitalization Fund - Navajo	750,000	-	750,000	750,000	-	750,000	-	0.0%		
Revitalization Fund - Uintah Basin	4,014,630	-	4,014,630	4,232,684	-	4,232,684	218,054	5.4%		
<b>Other Motor Vehicle Taxes and Fees:</b>	<b>139,143,113</b>	<b>5,970</b>	<b>139,149,083</b>	<b>147,338,304</b>	<b>40,954</b>	<b>147,379,257</b>	<b>8,230,174</b>	<b>5.9%</b>		
<b>Clearing</b>										
Clearing - VADRS MV	1,558	5,970	7,528	-	20,785	20,785	13,257	176.1%		
Clearing - VADRS MV Cashiering Payments	40	-	40	-	-	-	(40)	-100.0%		
Clearing - VADRS MV IRP	9,167	0	9,167	(0)	5,171	5,171	(3,996)	-43.6%		
Clearing - VADRS MV Managed Payments	-	-	-	1,946	-	1,946	1,946			
Clearing - VADRS MVED	-	-	-	-	14,997	14,997	14,997			
<b>Fiduciary Fund</b>										
Collegiate License Plate Fees	499,543	-	499,543	503,012	-	503,012	3,469	0.7%		
Motor Vehicle Blindness Prevention Checkoff	21,211	-	21,211	22,166	-	22,166	955	4.5%		
MV County Collections	98,277,735	-	98,277,735	102,367,603	-	102,367,603	4,089,868	4.2%		
Other License Plate and Contributions	52,148	-	52,148	50,133	-	50,133	(2,015)	-3.9%		
Tax Commission Suspend	8,924,874	-	8,924,874	11,368,762	-	11,368,762	2,443,888	27.4%		
<b>General Fund Restricted</b>										
Aquatic Invasive Species	242,220	-	242,220	199,635	-	199,635	(42,585)	-17.6%		
Electronic Payments Fee	3,915,958	-	3,915,958	4,459,809	-	4,459,809	543,851	13.9%		
Misc. Dedicated Credits - Tax Comm.	-	-	-	409,848	-	409,848	409,848			
MV Automobile 45-Day Permits	2,171,557	-	2,171,557	2,197,440	-	2,197,440	25,883	1.2%		
MV Contrib - Emergency Medical Services System	24,297	-	24,297	24,093	-	24,093	(204)	-0.8%		
MV Contrib - Special Group License Plates	335,203	-	335,203	285,708	-	285,708	(49,496)	-14.8%		
MV Contrib - Voluntary Checkoffs	17,040	-	17,040	15,960	-	15,960	(1,080)	-6.3%		
MV Regist/Plate Fees - Plate, Admin Fee	-	-	-	2,460,548	-	2,460,548	2,460,548			
MV Utah Boating Grant Fund	-	-	-	5	-	5	5			
MVED Dealer License Plate Postage Fee	-	-	-	785	-	785	785			
Other License Plate and Contributions	174,500	-	174,500	1,860,571	-	1,860,571	1,686,071	966.2%		
<b>General Fund Unrestricted</b>										
County Property Tax Transaction Fees	(4,940)	-	(4,940)	(18,602)	-	(18,602)	(13,662)	276.6%		
DUI Impound Fees	837,032	-	837,032	855,862	-	855,862	18,830	2.2%		
Misc. Dedicated Credits - Other Agencies	283,055	-	283,055	273,746	-	273,746	(9,309)	-3.3%		
Misc. Dedicated Credits - Tax Comm.	1,848,542	-	1,848,542	1,491,791	-	1,491,791	(356,751)	-19.3%		
MV Contrib - Search and Rescue Program	24,297	-	24,297	24,093	-	24,093	(204)	-0.8%		
MV Regist/Plate Fees - Plate, Admin Fee	1,991,825	-	1,991,825	152	-	152	(1,991,673)	-100.0%		
MVED Business Regulation Fees	550,373	-	550,373	621,590	-	621,590	71,217	12.9%		
Other License Plate and Contributions	215	-	215	195	-	195	(20)	-9.1%		
Search and Rescue - Dedicated Credits	56,487	-	56,487	59,892	-	59,892	3,406	6.0%		
Traumatic Head and Spinal Cord Injury Rehab	82,060	-	82,060	83,920	-	83,920	1,860	2.3%		
<b>Income Tax/Uniform School</b>										
Driver Education Fees - Dedicated Credits	3,229,586	-	3,229,586	3,370,331	-	3,370,331	140,745	4.4%		
<b>Special Revenue</b>										
MV Contrib - Special Group License Plates	19,100	-	19,100	8,200	-	8,200	(10,900)	-57.1%		
<b>Transportation Fund</b>										
DUI Impound Fees	603,141	-	603,141	616,934	-	616,934	13,793	2.3%		
Motor Carrier Fee	526,417	-	526,417	1,022,236	-	1,022,236	495,819	94.2%		
Motor Vehicle Control Fees	2,970,450	-	2,970,450	3,125,921	-	3,125,921	155,471	5.2%		
MV Regist/Plate Fees - Plate, Admin Fee	324,052	-	324,052	368,486	-	368,486	44,434	13.7%		
Proportional Registration - Highway Use Tax	2,808,690	-	2,808,690	1,914,212	-	1,914,212	(894,477)	-31.8%		
Proportional Registration Fees	6,539,791	-	6,539,791	5,450,099	-	5,450,099	(1,089,692)	-16.7%		
Temporary Permits	103,790	-	103,790	82,325	-	82,325	(21,465)	-20.7%		
Uninsured Motorist Fees	1,682,102	-	1,682,102	1,758,900	-	1,758,900	76,797	4.6%		

**Utah State Tax Commission - Tax Collections**  
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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2023 Month 01 - 05 -----			----- Fiscal Year 2024 Month 01 - 05 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
<b>Other Taxes and Fees:</b>	<b>44,108,959</b>	<b>(452,722)</b>	<b>43,656,237</b>	<b>45,735,843</b>	<b>247,938</b>	<b>45,983,781</b>	<b>2,327,544</b>	<b>5.3%</b>		
<b>Clearing</b>										
Clearing - GenTax ACH	919,109	-	919,109	36,301	-	36,301	(882,809)	-96.1%		
Clearing - GenTax Fuels	6,829,512	5,892	6,835,404	6,792,882	66,988	6,859,869	24,465	0.4%		
Clearing - GenTax Media	862,582	-	862,582	332,071	-	332,071	(530,511)	-61.5%		
Clearing - GenTax Misc.	59,536	47	59,584	91,082	1,007	92,090	32,506	54.6%		
Clearing - Insurance Premium	0	0	0	(0)	554,593	554,593	554,593			
Clearing - MV Regist. Prepayments	(238)	-	(238)	-	-	-	238	-100.0%		
<b>Fiduciary Fund</b>										
Car & Bus Tax	4,906,973	-	4,906,973	5,333,799	-	5,333,799	426,826	8.7%		
Environmental Assurance Fee	2,710,743	(156,393)	2,554,350	2,723,310	(42,274)	2,681,036	126,686	5.0%		
Inc. Tax Contributions - Education	23,147	-	23,147	3,274	-	3,274	(19,873)	-85.9%		
Inc. Tax Contributions - Election Campaign	6,346	-	6,346	5,228	-	5,228	(1,118)	-17.6%		
Tax Cash Bonds	5,500	-	5,500	500	-	500	(5,000)	-90.9%		
<b>General Fund Restricted</b>										
Admin. Allowance Service Charge - Sales Tax & Misc	6,832,636	-	6,832,636	7,085,393	-	7,085,393	252,758	3.7%		
Commerce Charges	105,781	-	105,781	80,563	-	80,563	(25,218)	-23.8%		
Court Complex Fees	1,625,176	-	1,625,176	1,889,523	-	1,889,523	264,347	16.3%		
E-Cigarette Substance & Nicotine Product Tax	7,255,611	-	7,255,611	7,527,219	-	7,527,219	271,608	3.7%		
Income Tax Contrib. - Homeless, Children's Organ, Etc.	22,209	-	22,209	8,216	-	8,216	(13,993)	-63.0%		
Lubricating Oil Fee - Used Oil	272,083	-	272,083	268,323	-	268,323	(3,760)	-1.4%		
<b>General Fund Unrestricted</b>										
Cigarette/eCig Licenses & Fees	320	-	320	270	-	270	(50)	-15.6%		
County Property Tax Transaction Fees	1,682,293	-	1,682,293	1,178,388	-	1,178,388	(503,905)	-30.0%		
Court Fees	1,058,522	-	1,058,522	1,112,186	-	1,112,186	53,664	5.1%		
Farm Tool Tax Credit	-	82,530	82,530	-	5,665	5,665	(76,865)	-93.1%		
Federal Revenues & Grants	116,237	-	116,237	-	-	-	(116,237)	-100.0%		
Misc. Dedicated Credits - Electronic Convenience Fees	2,405,707	-	2,405,707	792,154	-	792,154	(1,613,552)	-67.1%		
Misc. Dedicated Credits - MV Sale of Info	112,778	-	112,778	160,378	-	160,378	47,600	42.2%		
Misc. Dedicated Credits - Tax Comm.	8,479	-	8,479	26,958	-	26,958	18,478	217.9%		
Other Misc.	77,720	-	77,720	276,418	-	276,418	198,697	255.7%		
Property Tax Relief Credits - Circuit Breaker	-	(384,738)	(384,738)	-	(332,184)	(332,184)	52,554	-13.7%		
<b>Income Tax/Uniform School</b>										
State Transient Room Tax - Hospitality Tourism	197,627	-	197,627	210,654	-	210,654	13,027	6.6%		
<b>Special Revenue</b>										
Clean Air Fund Contributions	2,931	-	2,931	2,350	-	2,350	(581)	-19.8%		
Misc. Special Revenues	3,275	-	3,275	-	-	-	(3,275)	-100.0%		
Private Organ Donation Contributions	27,582	-	27,582	27,891	-	27,891	309	1.1%		
State Transient Room Tax - Outdoor Recreation Infrastructure	(198,397)	-	(198,397)	3,329,666	(5,416)	3,324,250	3,522,647			
Suicide Prevention	3,474	-	3,474	2,696	-	2,696	(778)	-22.4%		
Waste Tire Recycling Fees	1,807,728	-	1,807,728	1,874,221	-	1,874,221	66,493	3.7%		
<b>Transportation Fund</b>										
Motor Vehicle Rental Tax	4,365,978	(61)	4,365,917	4,563,930	(440)	4,563,490	197,573	4.5%		
<b>Special Fuel Tax:</b>	<b>76,414,667</b>	<b>(8,044,540)</b>	<b>68,370,127</b>	<b>80,654,146</b>	<b>(8,369,008)</b>	<b>72,285,138</b>	<b>3,915,011</b>	<b>5.7%</b>		
<b>Transportation Fund</b>										
Special Fuel Tax	75,839,717	(7,984,842)	67,854,874	80,082,704	(8,317,860)	71,764,844	3,909,969	5.8%		
Special Fuel Tax - CNG / LNG	574,951	(59,698)	515,253	571,442	(51,148)	520,295	5,042	1.0%		

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Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
<b>State Sales and Use Tax:</b>	<b>1,917,577,224</b>	<b>(8,314,588)</b>	<b>1,909,262,636</b>	<b>1,935,618,801</b>	<b>(10,788,400)</b>	<b>1,924,830,401</b>	<b>15,567,765</b>	<b>0.8%</b>		
<b>General Fund Restricted</b>										
Outdoor Adventure Infrastructure	19,087,425	-	19,087,425	17,856,258	-	17,856,258	(1,231,168)	-6.5%		
Water & Wastewater Proj - Div of Water Rights	191,935	-	191,935	145,945	-	145,945	(45,990)	-24.0%		
Water Infrastructure Restricted 1/16% Sales Tax Diversion	24,925,634	-	24,925,634	25,731,586	-	25,731,586	805,952	3.2%		
Water Rights Restricted	779,131	-	779,131	1,029,177	-	1,029,177	250,046	32.1%		
<b>General Fund Unrestricted</b>										
Dedicated Credits - DNR Plants/Animal Protect - Sales	2,450,000	-	2,450,000	2,450,000	-	2,450,000	-	0.0%		
Dedicated Credits - DNR Watershed Rehab/Cloud Seed	650,000	-	650,000	650,000	-	650,000	-	0.0%		
Dedicated Credits - Search and Rescue	83,333	-	83,333	83,333	-	83,333	-	0.0%		
State Sales Tax	1,439,812,243	(8,091,762)	1,431,720,481	1,447,214,560	(10,455,595)	1,436,758,965	5,038,484	0.4%		
Water & Wastewater Proj - Div of Water Rights	52,846	-	52,846	-	-	-	(52,846)	-100.0%		
<b>Proprietary Fund</b>										
Water & Wastewater Proj - Sales	19,897,516	-	19,897,516	20,691,881	-	20,691,881	794,366	4.0%		
<b>Special Revenue</b>										
Medicaid Expansion	56,334,161	(222,826)	56,111,335	56,623,297	(332,804)	56,290,492	179,157	0.3%		
Qualified Emergency Food Agencies Fund	222,395	-	222,395	222,395	-	222,395	-	0.0%		
<b>Transportation Investment Fund</b>										
Active Transportation Investment Fund	-	-	-	23,458,476	-	23,458,476	23,458,476			
Cottonwood Canyon Transportation Investment Fund	4,807,006	-	4,807,006	8,285,793	-	8,285,793	3,478,787	72.4%		
Transit Transportation Investment Fund	5,830,585	-	5,830,585	20,078,517	-	20,078,517	14,247,932	244.4%		
Transportation Inv. Fund 0.05% Diversion	(333,687)	-	(333,687)	-	-	-	333,687	-100.0%		
Transportation Inv. Fund 17% Vehicle Related Products	288,406,990	-	288,406,990	269,756,238	-	269,756,238	(18,650,752)	-6.5%		
Transportation Inv. Fund 3.68% Vehicle Related Products	55,135,293	-	55,135,293	42,096,928	-	42,096,928	(13,038,364)	-23.6%		
Transportation Inv. Transfers to General Fund	(755,583)	-	(755,583)	(755,583)	-	(755,583)	-	0.0%		
<b>Tobacco Tax:</b>	<b>10,232,109</b>	<b>416</b>	<b>10,232,525</b>	<b>10,127,545</b>	<b>2,768</b>	<b>10,130,312</b>	<b>(102,213)</b>	<b>-1.0%</b>		
<b>General Fund Unrestricted</b>										
Tobacco Products Tax	10,232,109	416	10,232,525	10,127,545	2,768	10,130,312	(102,213)	-1.0%		
<b>Net Revenue</b>	<b>6,532,925,872</b>	<b>(346,044,503)</b>	<b>6,186,881,369</b>	<b>6,611,103,633</b>	<b>(369,778,060)</b>	<b>6,241,325,573</b>	<b>54,444,204</b>	<b>0.9%</b>		

- The preparation of this report in accordance with generally accepted accounting principles requires management to make estimates and assumptions that affect reported amounts. Actual results could differ from those estimates.