

**Requests for Appropriation - Higher Education, 2024 General Session
As Submitted to the Utah Board of Higher Education**

Tier 1 - Institution Top RFA Priority			Requested Amount			OCHE Score & Rank	
			One-Time	Ongoing	Total	Total Score	Rank
Inst. Priority	Institution RFA Title						
1	SWTC	Diesel Technology Program	\$ 233,300	\$ 120,000	\$ 353,300	89.00	1
1	UBTC	Mobile Training Unit	\$ 340,000	\$ 210,000	\$ 550,000	83.50	2
1	WSU	Educating Students in Engineering Extreme Environment Materials and Structures	\$ 1,000,000	\$ 450,000	\$ 1,450,000	80.50	3
1	USHE	USHE Innovation, Commercialization and Policy Efforts	\$ -	\$ 500,000	\$ 500,000	78.00	5
1	Snow	Rural Scholarship	\$ -	\$ 250,000	\$ 250,000	78.00	5
1	SUU	T-Bird Workforce Readiness	\$ 500,000	\$ 2,627,400	\$ 3,127,400	72.00	6
1	UTU	Utah Tech University Innovation District Management	\$ -	\$ 400,000	\$ 400,000	69.75	9
1	SLCC	SLCC Math Completion Initiative	\$ -	\$ 250,000	\$ 250,000	69.75	9
1	DXTC	Shared Access and Outreach for Technology Careers	\$ -	\$ 340,000	\$ 340,000	69.75	9
1	UVU	Workforce Alignment and Jobs CEO Council	\$ 700,000	\$ 600,000	\$ 1,300,000	69.50	10
1	UALC	Utah Academic Library Consortium Shared Library Resources	\$ -	\$ 240,000	\$ 240,000	67.00	11
1	USU	Statewide Energy Engineering Program	\$ 450,000	\$ 2,100,000	\$ 2,550,000	63.75	12
1	TRU	Life Science Workforce Initiative through Talent Ready Utah	\$ -	\$ 7,125,000	\$ 7,125,000	63.50	13
1	DTC	Concurrent Enrollment - Technical Education Pilot	\$ 490,000	\$ -	\$ 490,000	53.25	14
1	Tech Colleges	Technical Education Engagement Scholarships	\$ -	\$ 14,000,000	\$ 14,000,000	19.25	15
Tier 2 - Other Institution RFA Priorities or not Prioritized by Institution							
2	SUU	Aviation Maintenance Training Expansion	\$ 246,000	\$ 284,900	\$ 530,900	89.00	17
3	UTU	Higher Education for Incarcerated Youth Program Expansion	\$ -	\$ 150,000	\$ 150,000	89.00	17
2	WSU	Completion Grant Pilot	\$ 900,000	\$ -	\$ 900,000	80.75	18
2	USU	Business and Entrepreneurship Ecosystem Expansion in SE Utah	\$ -	\$ 1,050,000	\$ 1,050,000	80.50	19
2	TRU	Talent Ready Connections Program through Talent Ready Utah	\$ -	\$ 2,000,000	\$ 2,000,000	72.00	21
3	TRU	Behavioral Health Expansions in Higher Education through Talent Ready Utah	\$ -	\$ 2,850,000	\$ 2,850,000	72.00	21
2	UTU	K-12 STEM Outreach Community and Rural Expansion	\$ -	\$ 125,000	\$ 125,000	69.75	22
4	TRU	PRIME Scholarship Funding	\$ -	\$ 1,000,000	\$ 1,000,000	69.50	24
4	UVU	Utah Public University Policy Center Funding	\$ -	\$ 1,500,000	\$ 1,500,000	69.50	24
2	SLCC	SLCC Financial Literacy and Wellbeing Program	\$ -	\$ 300,000	\$ 300,000	67.00	26
NA	UU	Census Wasatch Front Data Center	\$ 500,000	\$ -	\$ 500,000	67.00	26
4	UTU	Utah Tech University Innovation Labs	\$ -	\$ 100,000	\$ 100,000	61.50	29
3	USU	Utah Forest Restoration Institute	\$ 55,000	\$ 765,000	\$ 820,000	61.50	29
5	UVU	Utah Fire and Rescue Academy - Aircraft Rescue Firefighting Training Initiative	\$ 750,000	\$ 125,000	\$ 875,000	61.50	29
NA	BTC	Expand Benefits for Level 2 Classified Employees	\$ -	\$ 1,304,700	\$ 1,304,700	58.50	30
3	UVU	Civic Thought and Leadership Initiative: 250 Years of Independence and Self-Government	\$ -	\$ 875,000	\$ 875,000	50.50	31
4	USU	4-H Growing Ventures	\$ -	\$ 325,000	\$ 325,000	42.25	32
3	SUU	Utah Shakespeare Festival Sustainability	\$ -	\$ 1,400,000	\$ 1,400,000	33.75	34
4	SUU	Randall L Jones Theatre Safety and Seating	\$ 1,000,800	\$ -	\$ 1,000,800	33.75	34
NA	UU	Presidential Debate	\$ 6,500,000	\$ -	\$ 6,500,000	25.00	35
2	UVU	Utah Lake Center	\$ 25,000,000	\$ -	\$ 25,000,000	16.50	36
Grand Total			\$ 38,665,100	\$ 43,367,000	\$ 82,032,100		

RFA Scoring Criteria - Higher Education, 2024 General Session

Performance Objectives (33% Weight)	Scoring Variables	Points
Only full or no points for each variable	Access	11
	Completion	11
	Workforce Readiness	11
	Total	33
System Goals and Other Factors (33% Weight)	Scoring Criteria	Points
	Excellent System-level Goal Alignment or RFA Features	33
	Strong System-level Goal Alignment or RFA Features	24.75
	Moderate System-level Goal Alignment or RFA Features	16.5
	Questionable System-level Goal Alignment or RFA Features	8.25
	Unaligned or Poor RFA Features	0
Funding Level Evaluation (34% Weight)	Funding Level Scoring Criteria	Points
% of USHE Operating Budget Request Less Comp, Mandatory Costs & O&M \$38,412,600	0-2.49%	34
	2.5%-4.99%	25.5
	5%-9.9%	17
	10%-19.9%	8.5
	>20%	0