

**2023 GENERAL SESSION
LEGISLATIVE REQUEST**

Institution
2022-23 Budget Year

University of Utah

Office of the Dean of Students (or equivalent)

Position Title	FTE	Salary & Benefits		Total
Assoc Dir, Student Services	1.0	93,380		
Associate Vice President	1.0	264,051		
Director, Student Services	1.0	145,000		
Director, Student Services	1.0	123,250		
Director, Student Services	1.0	165,880		
Executive Assistant	1.0	80,994		
Manager, Student Services	1.0	101,699		
Manager, Student Services	1.0	82,650		
Manager, Student Services	1.0	82,650		
Manager, Student Services	1.0	94,597		
Manager, Student Services	1.0	82,650		
UU Student - Admin/Clerical	0.5	14,532		
UU Student - Admin/Clerical	0.5	25,698		
UU Student - Admin/Clerical	0.5	14,532		
			Other Operating expenses (i.e. current, travel, equipment)	
Total	12	1,371,563	115,948	1,487,511

Admissions Office (or equivalent)

Position Title	FTE	Salary & Benefits		Total
Academic Prg Support Spec	13.5	696,491		
Administrative Assistant	1.0	60,552		
Admissions Counselor	16.0	1,102,813		
Assoc Dir, Administration	1.0	116,290		
Assoc Dir, Administration	1.0	114,202		
Assoc Dir, Education	1.0	124,896		
Assoc Dir, Education	1.0	123,729		
Assoc Dir, Education	1.0	110,664		
Coordinator, Admin Program	1.0	68,150		
Coordinator, Admin Program	1.0	76,547		
Customer Advocate Spec	1.0	51,469		
Data Entry Specialist	1.0	52,619		
Database Analyst	1.0	93,531		
Database Analyst	1.0	103,391		
Database Analyst	1.0	84,535		
Database Analyst Sr	1.0	117,666		
Director, Administration	1.0	134,415		
Manager, Administrative	1.0	89,343		
Manager, Administrative	1.0	80,678		

Executive Director	0.7	133,980	Half of this salary is Non-State	
Graphic Designer	1.0	68,150		
Manager, Operations	1.0	130,500		
Manager, Operations	1.0	130,500		
Manager, PR/Communications	1.0	93,177		
Manager, PR/Communications	1.0	111,650		
Manager, Program	1.0	82,651		
Research Analyst	1.0	72,500		
Research Associate	0.5	29,111		
Staff Research Assistant	0.7	34,166		
Web Designer	1.0	91,350		
Academic Advisor	1.0	50,400		
Assoc Dir, Student Services	1.0	98,000		
Coordinator, Admin Program	14.0	914,750		
Director, Student Services	1.0	134,400		
Director, Student Services	1.0	113,400		
Director, Student Services	1.0	126,000		
Director, Student Services	1.0	107,187		
Grad Assist - Rsrch Focus (GR)	0.5	31,192		
Grad Assist - Rsrch Focus (GR)	0.5	56,490		
Grad Assist - Rsrch Focus (GR)	0.4	34,311		
Hrly Research Assistant	0.5	30,725		
Manager, Program(s)	1.0	77,000		
Manager, Program(s)	1.0	86,800	Half of this salary is Non-State	
Office Assistant	0.5	22,801		
UU Student - Admin/Clerical	4.4	171,391		
			Other Operating expenses (i.e. current, travel, equipment)	
Total	52	4,584,632	375,400	4,960,033

Instructions:

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DUE: 12 pm Monday, February 20th

**2023 GENERAL SESSION
LEGISLATIVE REQUEST**

Institution Utah State University

2022-23 Budget Year

VP Student Affairs

Position Title	FTE	Salary & Benefits		Total
Systems Administrator II	1.0	111,281		
Marketer III	1.0	89,774		
Vice President	1.0	356,742	6% soft funded	
Associate Vice President	1.0	236,849		
Staff Assistant III	1.0	70,654		
Administrative Assistant	1.0	81,928		
Total	6.0	947,228	174,081	1,121,309

Admissions Office

Position Title	FTE	Salary & Benefits		Total
Program Coordinator II	1.0	80,370	expenses (i.e.	
Student Services Coord II	1.0	53,778		
Student Services Coord II	1.0	55,311		
Staff Assistant II	1.0	43,923		
Associate Director	1.0	107,310		
Recruiter II	1.0	54,143		
Coordinator II	1.0	49,763		
Recruiter II	1.0	54,143		
Programmer/Analyst I	1.0	73,654		
Marketer SR	1.0	99,645		
Student Services Coordinator I	1.0	52,245		
Recruiter II	1.0	64,456	87% soft funded	
Program Coordinator II	1.0	70,588		
Program Coordinator II	1.0	69,852		
Program Assistant II	1.0	47,646		
Associate Director	1.0	137,970		
Recruiter II	1.0	56,844		
Executive Director	1.0	155,975		
Coordinator of Programs II	1.0	46,971		
Associate Director	1.0	114,975		
Recruiter II	1.0	77,958		
Student Services Coord SR	1.0	59,857		
Recruiter II	1.0	56,844		
Coordinator of Programs II	1.0	46,113		
Recruiter II	1.0	57,610		
Program Coordinator II	1.0	57,347		
Program Coordinator II	1.0	71,540	100% soft funded	
Recruiter II	1.0	58,441		
Recruiter II	1.0	60,285		
Total	29.0	2,035,554	225,000	2,260,554

Office of Equity

Position Title	FTE	Salary & Benefits		Total
Prevention Specialist	1.0	69,055		
AA/EO Specialist SR	1.0	146,000		
Staff Assistant III	1.0	61,390		
Data Analyst II	1.0	84,385		
Prevention Specialist SR	1.0	114,975		
Prevention Specialist	1.0	72,121		
AA/EO Specialist SR	1.0	146,000		
Coordinator III	1.0	54,143		
Executive Director	1.0	248,200		
AA/EO Specialist SR	1.0	168,630		
Title IX Coordinator	1.0	183,960		
Coordinator III	1.0	63,855		
Student Success Advisor	1.0	65,700		
Student Success Advisor	1.0	76,720		
Associate Professor	1.0	172,036		
Total	15.0	1,727,170	79,583	1,806,753

VP DEI

Position Title	FTE	Salary & Benefits		Total
Brand new division so no positions created as of July 1				
			Other Operating expenses (i.e. current, travel, equipment)	
Total	-	-	245,000	245,000

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**2023 GENERAL SESSION
LEGISLATIVE REQUEST**

Institution
2022-23 Budget Year

Weber State

Office of the Dean of Students (or equivalent)

Position Title	FTE	Salary & Benefits		Total
Dean of Students	1.0	177,886		
Assist Dean of Students	1.0	110,199		
Admin Assistant	1.0	59,488		
			19,820	
Total	3.0	347,573	19,820	367,393

Admissions Office (or equivalent)

Position Title	FTE	Salary & Benefits		Total
Executive Director	1.0	145,866		
Director	2.0	160,020		
Assist Director	2.0	121,158		
Admission Advisors	4.0	182,880		
Admissions Processors	3.0	114,300		
Admissions Graphic Designer	1.0	50,292		
Admissions CRM Specialist	1.0	56,007	100,477	
Total	14.0	830,523	100,477	931,000

Title IX Office (or equivalent)

Position Title	FTE	Salary & Benefits		Total
Exec Director	1.0	184,356		
Coordinator	1.0	85,800		
Admin Assist	0.5	22,382		
			18,438	
Total	2.5	292,538	18,438	310,976

Equity, Diversity and Inclusion Office (or equivalent)

Position Title	FTE	Salary & Benefits		Total
VP EDI	1.0	232,012		
Admin Assist	0.8	16,964		
			91,477	
Total	1.8	248,976	91,477	340,453

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**2023 GENERAL SESSION
LEGISLATIVE REQUEST**

Institution Southern Utah University

2022-23 Budget Year

Office of the Dean of Students (or equivalent)

Position Title	FTE	Salary & Benefits		Total
Assist Vice President & Dean of Students	1.0	193,317		
Exec Dir., Campus Life & Assist Dean of Students	0.2	14,000	Other Operating expenses (i.e. current, travel, equipment)	
Exec Dir., Student Care/ Advocacy Asst	1.0	121,999		
Total	2.2	329,317		23,598

Admissions Office (or equivalent)

Position Title	FTE	Salary & Benefits		Total
Director, Admissions Processing	1.0	105,056		
Assistant Director, Admissions	1.0	59,576	Other Operating expenses (i.e. current, travel, equipment)	
Admissions Specialist	1.0	48,768		
Administrative Assistant III	1.0	64,323		
Lead Admissions Specialist	1.0	64,769		
Senior Data Analyst	1.0	78,055		
International Admissions Processor	1.0	49,700		
Total	7.0	470,247		50,000

Title IX Office (or equivalent)

Position Title	FTE	Salary & Benefits		Total
Dir., Equal Opportunity Office/Title IX Coordinator	1.0	166,684		
Civil Rights Investigator	1.0	82,591	Other Operating expenses (i.e. current, travel, equipment)	
Total	2.0	249,275		25,000

Equity, Diversity and Inclusion Office (or equivalent)

Position Title	FTE	Salary & Benefits		Total
Chief Diversity Officer	1.0	177,871		
Director, Center for Diversity & Inclusion	1.0	43,654	Other Operating expenses (i.e. current, travel, equipment)	
Coordinator, Center for Diversity & Inclusion	1.0	40,046		
Total	3.0	261,570	55,818	317,388

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**2023 GENERAL SESSION
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Institution	Snow College			
2022-23 Budget Year				
Office of the Dean of Students (or equivalent)				
Position Title	FTE	Salary & Benefits		Total
Dean of Students (stipend)	0.2	23,296		
Code of Conduct (Asst Dean)	1.0	60,360	Other Operating expenses (i.e. current, travel, equipment)	
Part-time Assistant	0.5	22,002		
Total	1.7	105,658	18,500	124,158
Admissions Office (or equivalent)				
Position Title	FTE	Salary & Benefits		Total
Director of Enrollment	1.0	179,949		
Admissions Deputy Head	1.0	88,003		
Administrative Lead	1.0	68,328		
CRM Manager	1.0	79,442		
Admissions Advisor	1.0	60,019		
Admissions Advisor	1.0	40,220		
Admissions Advisor	1.0	47,101		
Admissions Admin Asst	1.0	66,398		
Admissions Advisor	1.0	53,118		
Part Time Enrollment Assistant	0.5	22,817	Other Operating expenses (i.e. current, travel, equipment)	
Part Time Call Center (8 students)	1.0	44,000		
Part Time Admissions Assistant	0.5	22,000		
Predictive Analytics Administrator	1.0	99,609		
Total	12.0	871,004	409,601	1,280,605
Title IX Office (or equivalent)				
Position Title	FTE	Salary & Benefits		Total
Deputy Title IX Coordinator	1.0	120,925		
Title IX Investigator	1.0	106,922	Other Operating expenses (i.e. current, travel, equipment)	
Chief Risk Manager	1.0	129,025		
Part Time Title IX Assistant	0.1	1,288		
Total	3.1	358,160	23,600	381,760
Equity, Diversity and Inclusion Office (or equivalent)				
Position Title	FTE	Salary & Benefits		Total
Chief Diversity Officer	1.0	105,646		
Head Multicultural Minority	1.0	73,012	Other Operating expenses (i.e. current, travel, equipment)	
Total	2.0	178,658	7,080	185,738

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**2023 GENERAL SESSION
LEGISLATIVE REQUEST**

Institution		Utah Tech University		
2022-23 Budget Year				
Office of the Dean of Students (or equivalent)				
Position Title	FTE	Salary & Benefits		Total
Assistant Vice President and Dean of Students	1.0	139,086		
Executive Asst for Student Affairs and Dean of Students	0.5	40,515		
Total	1.5	179,601	15,000 15,000	209,601
Admissions Office (or equivalent)				
Position Title	FTE	Salary & Benefits		Total
Admissions Coordinator for Processing Operations	1.0	71,320		
Admissions Coordinator for Transfer/ New Adult Student	1.0	76,590		
Admissions CRM Manager	1.0	96,120		
Campus Visit Coordinator	1.0	71,320		
Director of Admissions Operations	1.0	99,840	Other Operating expenses (i.e. current, travel, equipment)	
P/T Admissions Specialist	0.5	18,810		
P/T Admissions Specialist	0.5	14,700		
P/T Admissions Specialist	0.3	8,325		
Total	6.3	457,025	100,000 60,000	617,025
Title IX Office (or equivalent)				
Position Title	FTE	Salary & Benefits		Total
Director of Equity Compliance / Title IX Coordinator	1.0	123,945	Other Operating expenses (i.e. current, travel, equipment)	
Equity Compliance & Title IX Investigator	1.0	92,170		
Total	2.0	216,115	51,929	268,044
Equity, Diversity and Inclusion Office (or equivalent)				
Position Title	FTE	Salary & Benefits		Total
Assistant Director of Center for Inclusion & Belonging - LC	1.0	82,678		
Asst Vice President of Campus Diversity / Senior Equity ar	1.0	130,792		
Coordinator for Latinx / Undocumented DACA Students	1.0	75,164	Other Operating expenses (i.e. current, travel, equipment)	
Interim Director of Center for Inclusion & Belonging	1.0	101,078		
P/T PI/AA Student Coordinator	0.5	19,458		
P/T First Generation Student Coordinator	0.5	21,620		
Total	5.0	430,790	65,380 80,000	576,170

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**2023 GENERAL SESSION
LEGISLATIVE REQUEST**

Institution
2022-23 Budget Year

Utah Valley University

Office of the Dean of Students (or equivalent)

Position Title	FTE	Salary & Benefits		Total
Admin Support	1.0	65,313		
Systems Administrator	0.4	48,072		
Systems Specialist	0.5	45,501		
Marketing Specialist	0.4	35,904	Other Operating expenses (i.e. current, travel, equipment)	
Dean of Students	1.0	198,233		
Deputy Dean of Students	1.0	135,362		
PT Positions - Student Life intern & Tech Support	0.7	32,911		
Total	4.9	561,296		70,045

Admissions Office (or equivalent)

Position Title	FTE	Salary & Benefits		Total
Assistant Coordinator - Admissions	1.0	54,431		
Coordinator - Campus Visits, Admissions	1.0	58,250		
Coordinator - International Admissions	1.0	49,449		
Admissions Counselor - Outreach	1.0	71,575		
Coordinator - Residency	1.0	57,275		
Coordinator - Graduate Admissions	1.0	62,925		
Database Coordinator - BRM	1.0	56,271		
Coordinator - Admissions	1.0	81,679		
Associate Director - Admissions	1.0	95,917		
Student Services Assistant I - Admissions	1.0	64,734		
Coordinator - Admissions Processing	1.0	53,737		
Associate Director - Prospective Student Services	1.0	88,511		
Admissions Counselor - High School Relations	1.0	58,422		
Assistant Director - UVU Ambassador Program	1.0	74,231		
Coordinator - International Admissions	1.0	84,327		
Director - Admissions	1.0	132,229		
Admissions Counselor - Prospective Student Services	1.0	58,863		
Coordinator - Residency	1.0	74,363		
Admin Support III - PSS/Admissions	1.0	74,177		
Admissions Counselor - Outreach	1.0	81,935		
Admissions Counselor - Out of State	1.0	63,152		
Program Manager - Student CRM	1.0	72,760		
Designer - Graphic Designer-PSS	1.0	76,685		
Admissions Counselor - Prospective Student Services	1.0	58,537	Other Operating expenses (i.e. current, travel, equipment)	
Admissions Counselor - Prospective Student Services	1.0	69,332		
Admissions Counselor - Outreach	1.0	58,698		
PT Positions - Admissions outreach, general admissions, marketing	5.4	270,421		
Total	31.4	2,102,888		140,075

Title IX Office (or equivalent)

Position Title	FTE	Salary & Benefits		Total
Investigator I - Equity/TitleIX/EmpRelations	1.0	96,774		
Investigator I - Equity/TitleIX/EmpRelations	1.0	95,989	Other Operating expenses (i.e. current, travel, equipment)	
Administrative Support EEO/AA/Title IX	1.0	60,256		
Coordinator - Title IX	1.0	171,296		
Total	4.0	424,315	52,545	476,860

Equity, Diversity and Inclusion Office (or equivalent)

Position Title	FTE	Salary & Benefits		Total
Admin Support IV - Office of Inclusion	1.0	84,876		
Program Coordinator - Equity, Inclusion, and Diversity	1.0	109,432	Other Operating expenses (i.e. current, travel, equipment)	
Chief Officer - Inclusion and Diversity	1.0	175,563		
PT Position - Student Assistant	0.4	19,045		
Total	3.4	388,916	46,017	434,933

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**2023 GENERAL SESSION
LEGISLATIVE REQUEST**

Institution Salt Lake Community College
2022-23 Budget Year

Office of the Dean of Students (or equivalent)

Position Title	FTE	Salary & Benefits		Total
Asst Vice Pres for Stu Life & Dean of Stu	1.0	159,001	Other Operating expenses (i.e. current, travel, equipment)	
Administrative Asst. II	1.0	90,799		
Total	2.0	249,801	46,100	295,901

Admissions Office (or equivalent)

Position Title	FTE	Salary & Benefits		Total
Director, Admissions	1.0	139,852		
Asst. Director 2, Admissions Operations	1.0	96,835		
Manager 1, Admissions Hub	1.0	94,163		
Advisor 3, Admissions Recruitment	1.0	82,035		
Assistant Director 3, Admissions	1.0	79,745		
Coordinator 3, CRM	1.0	76,946		
Specialist 3, Admissions	1.0	72,846		
Advisor 3, Alternative Admission Recruit	1.0	69,014		
Specialist 1, Application	1.0	64,378		
Advisor 2, College Recruitment	1.0	62,992		
Advisor 2, College Recruitment	1.0	62,992		
Advisor 2, College Recruitment	1.0	62,992		
Advisor 2, College Recruitment	1.0	62,991		
Advisor 3, Adult Recruitment	0.7	54,987		
Specialist 1, SATTs	1.0	53,287		
Administrative Asst. I, Admissions	1.0	46,588		
Advisor 2, Outreach & Recruitment	0.7	46,028		
Advisor 2, Adult Recruitment	0.7	39,348		
Advisor 3, Adult Recruitment	0.3	27,576		
Advisor 2, Outreach & Recruitment	0.3	22,670		
Advisor 2, Adult Recruitment	0.4	21,187		
Specialist III	0.5	17,572		
Specialist III	0.5	17,382		
Specialist II	0.5	15,449		
Specialist II	0.5	15,449		
Specialist II	0.5	15,312		
Specialist II	0.5	15,312		
Specialist II	0.5	15,312	Other Operating expenses (i.e. current, travel, equipment)	
Advisor 2, College Recruitment	0.0	3,472		
Total	21.3	1,454,710	255,295	1,710,005

Title IX Office (or equivalent)

Position Title	FTE	Salary & Benefits		Total
Director, EEO	1.0	148,112		
Manager 1, EEO/Title IX Intake	1.0	101,410	Other Operating expenses (i.e. current, travel, equipment)	
Manager 2, Title IX/EEO Investigator	1.0	86,090		
Total	3.0	335,612		34,500

Equity, Diversity and Inclusion Office (or equivalent)

Position Title	FTE	Salary & Benefits		Total
VP for Institu Equity, Inclusion & Transfmtn	1.0	156,024		
Director, Diversity & Multicultural Affairs	1.0	137,744		
Senior Dir./Institu Equity, Inclusion & Transf	1.0	127,728		
Director, Hispanic Serving Institution Initvs	1.0	98,063		
Coord 2, Multicul Stu Suc, Refug,More Race	1.0	89,738		
Administrative Asst III	1.0	84,349		
Coordinator 2, Multicultural Stu Success	1.0	82,421		
Manager 1, Multicultural Stu Success Initiatives	1.0	78,107		
Manager 1, Dream Center	1.0	75,539		
Manager 1, GSSRC	1.0	73,032		
Coordinator 2, Dream Center	1.0	72,787		
Coordinator 2, Multi Cultural Stu Success	1.0	67,507		
Coord 2, Multicultural Stu Success/P.I.	1.0	62,991		
Administrative Asst. I, Diversity & Multi	1.0	54,975		
Asst Director 3, Diversity & Multicult Aff	0.5	42,232		
ODMA Secretary III	0.5	16,146		
GSSRC Specialist III	0.5	15,998		
Dream Center Specialist III	0.5	15,998		
Dream Center Specialist III	0.5	15,998		
Dream Center Specialist III	0.5	15,998		
Dream Center Specialist III	0.5	15,998		
ODMA Specialist III	0.5	15,998		
GSSRC Specialist II	0.5	15,840		
GSSRC Specialist II	0.5	15,840		
Dream Center Specialist II	0.5	15,840		
ODMA Specialist II	0.5	15,840		
ODMA Specialist II	0.5	15,840		
ODMA Specialist II	0.5	15,840		
ODMA Specialist II	0.5	15,840		
ODMA Specialist II	0.5	15,840		
ODMA Specialist II	0.5	15,840		
GSSRC Specialist I	0.5	15,301		
GSSRC Specialist I	0.5	15,301		
GSSRC Specialist I	0.5	15,301		
GSSRC Specialist I	0.5	15,301		
ODMA Specialist I	0.5	15,301		
Dream Center Specialist I	0.5	15,090	Other Operating expenses (i.e. current, travel, equipment)	
ODMA Specialist I	0.5	14,784		
Total	25.1	1,664,315	163,840	1,828,155

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**2023 GENERAL SESSION
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Institution
2022-23 Budget Year

Bridgerland Technical College

Office of the Dean of Students (or equivalent)

Position Title	FTE	Salary & Benefits	Other Operating expenses (i.e. current, travel, equipment)	Total
Assoc. VP for Student Services	1.0	159,684	10,000	
Data Specialist	1.0	121,307		
Receptionist	0.8	29,101		
Total	2.8	310,092	10,000	320,092

Admissions Office (or equivalent)

Position Title	FTE	Salary & Benefits	Other Operating expenses (i.e. current, travel, equipment)	Total
Registrar	0.5	41,934	4,000	
Asst Registrar	0.5	28,316		
Asst Registrar	0.5	28,992		
Asst Registrar	0.5	26,315		
High School Registration Secretary	0.25	10,416		
Student Success Advisor	0.30	13,567		
Student Success Advisor	0.30	13,567		
Student Success Advisor	0.30	13,054		
Scheduler	1.00	32,943		
Total	4.15	209,103	4,000	213,103

Title IX Office (or equivalent)

Position Title	FTE	Salary & Benefits	Other Operating expenses (i.e. current, travel, equipment)	Total
This is covered by our Assoc. VP for Student Services We do not have a specific office for Title IX				
Total	-	-	-	-

Equity, Diversity and Inclusion Office (or equivalent)

Position Title	FTE	Salary & Benefits	Other Operating expenses (i.e. current, travel, equipment)	Total
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This is covered by our Assoc. VP for Student Services
We do not have a specific office for EDI.

Total - - - -

Instructions:

- 1) The request is to determine the total budget costs of those particular offices
- 2) Include only staff in those selected offices that perform those duties. For example, offices that comprise other areas together i.e. registration and admissions, only report the admissions staff and estimated expenses
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DUE: 12 pm Monday, February 20th

**2023 GENERAL SESSION
LEGISLATIVE REQUEST**

Institution Davis Technical College

2022-23 Budget Year

Office of the Dean of Students (or equivalent)

Position Title	FTE	Salary & Benefits		Total
Director	1.0	114,600		
			Other Operating expenses (i.e. current, travel, equipment)	
Total	1.0	114,600	2,000	116,600

Admissions Office (or equivalent)

Position Title	FTE	Salary & Benefits		Total
Coordinator	0.8	67,970		
Coordinator	1.0	91,245		
Recruiter	1.0	76,914	Other Operating expenses (i.e. current, travel, equipment)	
Recruiter	1.0	73,113		
Technician	1.0	66,806		
Total	4.8	376,048	5,200	381,248

Title IX Office (or equivalent)

Position Title	FTE	Salary & Benefits		Total
Vice President for Student Services	0.2	38,004		
			Other Operating expenses (i.e. current, travel, equipment)	
Total	0.2	38,004		38,004

Equity, Diversity and Inclusion Office (or equivalent)

Position Title	FTE	Salary & Benefits		Total
Diversity Coordinator	0.3	31,349		
			Other Operating expenses (i.e. current, travel, equipment)	
Total	0.3	31,349	5,000	36,349

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DUE: 12 pm Monday, February 20th

**2023 GENERAL SESSION
LEGISLATIVE REQUEST**

Institution		Dixie Technical College		
2022-23 Budget Year				
Office of the Dean of Students (or equivalent)				
Position Title	FTE	Salary & Benefits		Total
Director of Student Services	0.9	100,000		
			Other Operating expenses (i.e. current, travel, equipment)	
Total	0.9	100,000	10,000	110,000
Admissions Office (or equivalent)				
Position Title	FTE	Salary & Benefits		Total
Admissions Manager	1.0	109,000		
			Other Operating expenses (i.e. current, travel, equipment)	
Total	1.0	109,000	10,000	119,000
Title IX Office (or equivalent)				
Position Title	FTE	Salary & Benefits		Total
Vice President of Finance and Operations	0.1	19,400		
			Other Operating expenses (i.e. current, travel, equipment)	
Total	0.1	19,400	-	19,400
Equity, Diversity and Inclusion Office (or equivalent)				
Position Title	FTE	Salary & Benefits		Total
Handled by Director of Student Services	0.1	10,000		
			Other Operating expenses (i.e. current, travel, equipment)	
Total	0.1	10,000	2,000	12,000

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DUE: 12 pm Monday, February 20th

**2023 GENERAL SESSION
LEGISLATIVE REQUEST**

Institution
2022-23 Budget Year

Mountainand Technical College

Office of the Dean of Students (or equivalent)

Position Title	FTE	Salary & Benefits		Total
Director of Student Services	1.0	131,790		
Student Success Center	3.0	236,592	Other Operating expenses (i.e. current, travel, equipment)	
Academic Counselors	3.5	333,823		
Total	7.5	702,205	25,600	727,805

Admissions Office (or equivalent)

Position Title	FTE	Salary & Benefits		Total
Associate Director of Student Services	1.0	117,291		
Registrar and Staff	4.0	301,198	Other Operating expenses (i.e. current, travel, equipment)	
Student Services Staff across all campuses	7.0	450,895		
Total	12.0	869,384	45,000	914,384

Equity, Diversity and Inclusion Office/Title IX Office (or equivalent)

Position Title	FTE	Salary & Benefits		Total
Dir., Equal Diversity and Inclusion/Title IX Coordina	1.0	108,329		
Counselors(Used in Title IX process)	0.5	65,000	Other Operating expenses (i.e. current, travel, equipment)	
Total	1.5	173,329		30,000

Equity, Diversity and Inclusion Office (or equivalent)

Position Title	FTE	Salary & Benefits		Total
			Other Operating expenses (i.e. current, travel, equipment)	
Total	-	-		

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DUE: 12 pm Monday, February 20th

**2023 GENERAL SESSION
LEGISLATIVE REQUEST**

Institution Ogden-Weber Technical College

2022-23 Budget Year

Office of the Dean of Students (or equivalent)

Position Title	FTE	Salary & Benefits		Total
Vice President for Student Services	1.0	179,519		
			Other Operating expenses (i.e. current, travel, equipment)	
Total	1.0	179,519	210,000	389,519

Admissions Office (or equivalent)

Position Title	FTE	Salary & Benefits		Total
Admissions Director	1.0	138,103		
Admissions Coordinator	1.0	73,224		
Admissions Advisor	9.0	563,224	Other Operating expenses (i.e. current, travel, equipment)	
Total	11.0	774,551	39,000	813,551

Title IX Office (or equivalent)

Position Title	FTE	Salary & Benefits		Total
Counselor/Compliance Coordinator	1.0	102,106		
Human Resources Director	1.0	154,419	Other Operating expenses (i.e. current, travel, equipment)	
Total	2.0	256,525	39,067	295,592

Equity, Diversity and Inclusion Office (or equivalent)

Position Title	FTE	Salary & Benefits		Total
Diversity Coordinator	1.0	74,710		
			Other Operating expenses (i.e. current, travel, equipment)	
Total	1.0	74,710	3,000	77,710

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DUE: 12 pm Monday, February 20th

**2023 GENERAL SESSION
LEGISLATIVE REQUEST**

Institution		Southwest Technical College		
2022-23 Budget Year				
Office of the Dean of Students (or equivalent)				
Position Title	FTE	Salary & Benefits		Total
Vice President of Student and College Services	1.0	133,516		
			Other Operating expenses (i.e. current, travel, equipment)	
Total	1.0	133,516	2,500	136,016
Admissions Office (or equivalent)				
Position Title	FTE	Salary & Benefits		Total
Academic Advisor	1.0	75,920		
Enrollment Technician	1.0	55,991		
Enrollment Technician	1.0	50,248		
Enrollment Technician - Bilingual	1.0	63,896		
			Other Operating expenses (i.e. current, travel, equipment)	
Total	4.0	246,055	7,500	253,555
Title IX Office (or equivalent)				
Position Title	FTE	Salary & Benefits		Total
Director of Community Relations/Title IX Coordinat	1.0	115,541		
			Other Operating expenses (i.e. current, travel, equipment)	
Total	1.0	115,541	2,700	118,241
Equity, Diversity and Inclusion Office (or equivalent)				
Position Title	FTE	Salary & Benefits		Total
Director of Student Services	1.0	86,123		
			Other Operating expenses (i.e. current, travel, equipment)	
Total	1.0	86,123	2,500	88,623

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DUE: 12 pm Monday, February 20th

**2023 GENERAL SESSION
LEGISLATIVE REQUEST**

Institution	Tooele Technical College			
2022-23 Budget Year				
Office of the Dean of Students (or equivalent)				
Position Title	FTE	Salary & Benefits		Total
Vice President Student Services	1.0	165,739		
Data Specialist	1.0	81,470	Other Operating expenses (i.e. current, travel, equipment)	
Total	2.0	247,209	26,380	273,589
Admissions Office (or equivalent)				
Position Title	FTE	Salary & Benefits		Total
Director Student Services	1.0	139,962		
Enrollment	2.0	146,122	Other Operating expenses (i.e. current, travel, equipment)	
Advisement	1.0	121,475		
Receptionist Part-time	1.5	69,870		
Financial Aid	1.0	94,081		
Total	6.5	571,510	10,236	581,746
Title IX Office (or equivalent)				
Position Title	FTE	Salary & Benefits		Total
Falls under VP Student Services	0.0	1,674	Other Operating expenses (i.e. current, travel, equipment)	
Total	0.0	1,674		1,674
Equity, Diversity and Inclusion Office (or equivalent)				
Position Title	FTE	Salary & Benefits		Total
			Other Operating expenses (i.e. current, travel, equipment)	
Total	-	-		-

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DUE: 12 pm Monday, February 20th

**2023 GENERAL SESSION
LEGISLATIVE REQUEST**

Institution Uintah Basin Technical College

2022-23 Budget Year

Office of the Dean of Students (or equivalent)

Position Title	FTE	Salary & Benefits		Total
VP Student Affairs	1.0	156,786		
Testing Specialist	0.5	21,530	Other Operating expenses (i.e. current, travel, equipment)	
Data Specialist	1.0	83,191		
Total	2.5	261,507		5,750

Admissions Office (or equivalent)

Position Title	FTE	Salary & Benefits		Total
Registrars	2.0	155,437		
			Other Operating expenses (i.e. current, travel, equipment)	
Total	2.0	155,437		5,750

Title IX Office (or equivalent)

Position Title	FTE	Salary & Benefits		Total
Chief of Staff	0.2	32,406		
HR Manager	0.1	14,287	Other Operating expenses (i.e. current, travel, equipment)	
VP Instruction	0.1	18,349		
VP Student Affairs	0.1	15,678		
Total	0.5	80,720	5,000	85,720

Equity, Diversity and Inclusion Office (or equivalent)

Position Title	FTE	Salary & Benefits		Total
Chief Diversity Officer/Completion Coordinator	0.5	48,390		
			Other Operating expenses (i.e. current, travel, equipment)	
Total	0.5	48,390		10,000

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