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# Public Education Appropriations Subcommittee: *Contracted Initiatives & Grants*

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# Contracted Initiatives and Grants: Line-Item Overview



## BACKGROUND

The **Contracted Initiatives and Grants** line item was created during the 2009 General Session and is designed to provide greater accountability and reporting on educational programs developed by the Legislature. Over the course of several years, the Legislature has established new programs in education designed to meet the needs of certain student populations or to provide funding for pilot programs. Appropriated funds are distributed to public or private entities on a contractual basis, and, in order to provide oversight, are included within the Utah State Board of Education's budget and this line item.

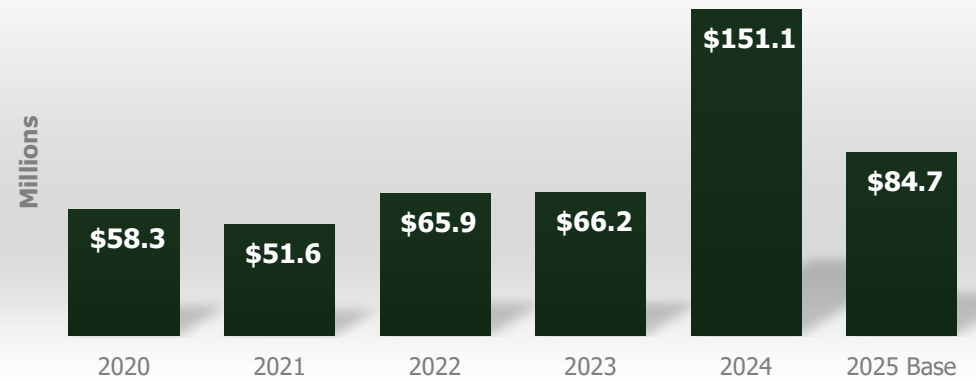
## FY25 Base

**\$84,651,900**

### FY2025 Expected Funding

General Fund	\$8,742,800
Income Tax Fund	\$73,490,800
Other	\$2,418,300
<b>Total</b>	<b>\$84,651,900</b>

## Line-Item Appropriation History



# FY25 Expected Expenditures

FY2025 Expected	
Personnel Services	\$ 1,150,500
In-State Travel	\$ 2,300
Out-of-State Travel	\$ 3,500
Current Expense	\$ 28,709,800
DP Current Expense	\$ 511,700
Other Charges/Pass Through	\$ 54,274,100
<b>Total</b>	<b>\$ 84,651,900</b>





# Line Item - Current Programs

Program	FY25 Appropriation
Autism Awareness	\$50,700
Carson Smith Scholarships	\$8,244,000
Computer Science Initiatives	\$3,117,500
Contracts and Grants	\$713,700
Software Licenses for Early Literacy	\$12,733,100
Early Warning Program	\$700,000
Elementary Reading Assessment Software Tools	\$3,767,100
ELL Software Licenses	\$0
General Financial Literacy	\$474,400
Intergenerational Poverty Interventions	\$1,060,000
IT Academy	\$500,000
Paraeducator to Teacher Scholarships	\$30,500

Program	FY25 Appropriation
Partnerships for Student Success	\$2,851,700
ProStart Culinary Arts Program	\$501,500
UPSTART	\$30,500
ULEAD	\$536,400
Supplemental Educational Improvement Matching Grants	\$159,600
Competency-Based Education Grants	\$3,043,800
Special Needs Opportunity Scholarship Administration	\$62,500
Education Technology Management System	\$1,850,000
School Data Collection and Analysis	\$900,000
Education Innovation Program	\$751,500
Utah Fits All Scholarship Program	\$42,573,400



# LFA Recommendations

Nonlapsing Balance Adjustments	CNL 2020	CNL 2021	CNL 2022	CNL 2023	USBE Unobligated	Reductions	
						Ongoing	One-time
<b>Carson Smith Scholarships</b> - designed for students in preschool through twelfth grades who would qualify for special education and related services in public schools whose parents choose an eligible private school.	\$ 701,800	\$ 1,919,300	\$ 2,436,700	\$ 2,769,700	\$ 91,357	\$ 400,000	\$ 91,400
<b>Software Licenses for Early Literacy</b> - H.B. 513 As part of the early intervention program USBE can select technology providers of interactive software for literacy or numeracy instruction for students in K-1.	\$ 328,300	\$ 258,500	\$ 591,200	\$ 5,730,600	\$ 5,397,562	\$ 2,000,000	\$ 5,397,600
<b>Competency-Based Education Grants</b> - Statute 53F-5-5 grants created in to improve educational outcomes in public schools through personalized, competency-based learning.	\$ 2,061,700	\$ 3,379,500	\$ 3,757,000	\$ 3,314,200	\$ 43,918	\$ 2,077,000	\$ 2,033,600
<b>Paraeducator to Teacher Scholarships</b> - H.B. 66 Created this program to award scholarships to paraeducators for education and training to become a licensed teacher.	\$ 7,300	\$ 19,200	\$ 26,300	\$ 35,000	\$ 35,011	\$ 24,500	
<b>ELL Software Licenses</b> - instructional software for English learning students. This appropriation was made in conjunction with an appropriation for English Language Learner (ELL) family literacy centers. Thus, this program is authorized via this appropriation and not by statute.	\$ 1,500,000	\$ 124,600	\$ 71,100	\$ 71,100	\$ 71,076		\$ 71,100
<b>Intergenerational Poverty Interventions</b> - S.B. 43, Intergenerational Poverty Interventions in Public Schools, created the Intergenerational Poverty Interventions program which provides out-of-school education services that assist students affected by intergenerational poverty in achieving academic success.	\$ 357,100	\$ 772,100	\$ 799,400	\$ 542,700	\$ 79,332	\$ 1,010,800	\$ 79,332
<b>Partnerships for Student Success</b> - S.B. 67, Partnerships for Student Success, created the Partnerships for Student Success grant program which is built around cross-sector (public-private) partnerships with the goal of improving educational outcomes for low-income students.	\$ 417,300	\$ 526,600	\$ 595,000	\$ 605,200	\$ 128,820		\$ 32,200
<b>Supplemental Educational Improvement Matching Grants</b> - S.B. 202 provides funding for an existing program to improve and develop in accordance with high quality standards described in statute.	\$ 91,200	\$ 135,200	\$ 172,500	\$ 138,900	\$ 42,422	\$ 133,000	\$ 42,400
<b>ULEAD</b> - H.B. 408 Utah Leading through Effective, Actionable, and Dynamic (ULEAD) Education is intended to help fund the creation of a research clearinghouse and development of accessible electronic resources designed to improve practices in the public schools of the state.	\$ 219,000	\$ 432,300	\$ 549,600	\$ 758,200	\$ 618,019	\$ 100,000	\$ 350,000
<b>General Financial Literacy</b> - S.B. 40 Which updated financial literacy education standards, required students to pass an online, end-of-course assessment, and implemented a teacher endorsement in general financial literacy.	\$ 246,500	\$ 529,300	\$ 505,800	\$ 691,700	\$ 617,882		\$ 617,882
					<b>Subtotal</b>	<b>\$ 5,745,300</b>	<b>\$ 8,715,514</b>



# Questions?



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