

FUNDING FOR POPS

Requester Information

Legislator: Johnson, Dan N.

Creation Date: 2024-01-08

Submission Date: 2024-01-09

Section 1: Request Details

Description:

This funding allows approved providers with the money necessary to provide cultural arts programs to schools in rural Utah.

Legislative designee contact information:

- Name: Katie Lee-Koven
 - Organization: Nora Eccles Museum of Art
 - Position: Executive Director
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Section 2: Funding Information

How will the appropriation be used?

	One-time	Ongoing
Personnel Services	2024: \$0.00 2025: \$0.00	\$200,000.00
In-State Travel	2024: \$0.00 2025: \$0.00	\$200,000.00
Out-of-state Travel	2024: \$0.00 2025: \$0.00	\$0.00
Supplies and Equipment	2024: \$0.00 2025: \$0.00	\$100,000.00
Technology Purchases	2024: \$0.00 2025: \$0.00	\$0.00
Infrastructure/Capital Investments	2024: \$0.00 2025: \$0.00	\$0.00
Other Charges/Pass Thru	2024: \$0.00 2025: \$0.00	\$0.00
Expenditure Total		
One-time 2024	One-time 2025	Ongoing 2025
\$0.00	\$0.00	\$500,000.00

Funding Sources:

Income Tax Fund

- Amount Requested 2024 (One-time) \$0.00
- Amount Requested 2025 (One-time) \$0.00
- Amount Requested 2025 (Ongoing) \$500,000.00

Revenue Total

One-time 2024	One-time 2025	Ongoing 2025
\$0.00	\$0.00	\$500,000.00

Should unused funding be returned to the state at the end of the fiscal year?

No

Is this project scalable if the Legislature does not fund the full requested amount?

No

Section 3: Agency Information**Subjects:**

Education and Research

Agency:

400 / State Board of Education

Type of entity to receive pass-through funding

- State Government
- Private for Profit

Section 4: Performance Outcome Measurement**Who would benefit from this request (who is the target audience)?**

Every school district in the entire state is served annually by one or more of the fifteen POPS organizations, where we provide impactful arts experiences by arts professionals and work with teachers and USBE to meet core standards for the grade level being served. Last year, we collectively served 473,159 students with 3,651 visits in each of the 41 school districts in Utah.

What is this project or program intended to accomplish?

This funding will provide sustainability of established programs provided by POPS for Utah schools.

How will the Legislature know whether the project or program achieved its intended purpose?

POPS groups will maintain present levels of state-wide programming. POPS will provide data of outreach and services provided through annual year-end report.

Section 5: Other Supporting Documents**Intent Language****Previous State Funding**