



# Related to Basic School Modifications

Subcommittee Chair Proposal | January 20, 2024

## Summary

During the 2023 interim, the Public Education Appropriations Subcommittee continued their study of the Minimum School Program as required by statute (53E-1-202.2). This final phase of study included a review of the Related to Basic School Programs of the Minimum School Program with the goal to optimize coherence, stability, continuous improvement, and balance with the Basic School Program.

The subcommittee voted to not include ongoing funding for nine categorical programs in the base budget appropriation for the Related to Basic School Program. Funding for each program remains in the allocation made to the subcommittee by the Executive Appropriations Committee for further discussion and determination of final allocations during the 2025 General Session.

To further this discussion, the subcommittee chairs have developed recommendations on programmatic changes. These recommendations include the following:

- Retain two categorical programs to continue study on the ongoing purpose and goals for the state incentive funding;
- Reallocate funding from several programs to increase the student weightings in the Students At-Risk – WPU Add-on program; and
- Reallocate funding for two programs to different areas of the budget.

The following table shows each categorical program not included in the base budget, the FY 2024 ongoing appropriation amount, and the recommendations of the subcommittee chairs on FY 2025 budget allocation.

Minimum School Program - Related to Basic School Program Modifications		
Categorical Programs Not Appropriated in Public Education Base Budget   2024 General Session Subcommittee Chair Proposal for Reappropriating Funding		
Categorical Program	FY 2024 Ongoing Appropriation	Subcommittee Chair Proposal
At-Risk Students - Gang Prevention and Intervention	\$2,381,200	Move to Students At-Risk WPU Add-on Program
Dual Immersion	\$7,367,000	Retain - Further Study on State Incentive Purpose/Goals
Effective Teachers in High Poverty Schools	\$801,000	Move to Students At-Risk WPU Add-on Program
Elementary School Counselor Program	\$2,100,000	Move to Students At-Risk WPU Add-on Program
Pupil Transportation Rural School Reimbursement	\$500,000	Move to USBE Contracts & Grants
Rural School District Transportation Grants	\$1,000,000	Include in New NESS Formula
Title I Schools Paraeducators Program	\$300,000	Move to Students At-Risk WPU Add-on Program
Early Literacy Program	\$14,550,000	Move to Students At-Risk WPU Add-on Program
Digital Teaching and Learning	\$19,852,400	Retain - Further Study on State Incentive Purpose/Goals



### Distribution Comparisons

The attached appendix titled “Public Education Appropriations Subcommittee – Related to Basic School Program Modifications – At-Risk” provides current distribution details for each LEA by program in FY 2024. Each column under “Related to Basic School Program Distributions” shows the amount of funding each LEA received in FY 2024.

The “Total Chair Proposal” columns show the total distribution for each categorical program included in the reallocation by LEA. The “At-Risk WPU Increase” column shows the amount each LEA would receive through a student weighting increase for the At-Risk WPU Add-on program (the amount of one increment in the 10-year phase-in plan). Finally, the “Difference” column shows the change in allocation between the current distribution and an At-Risk Add-on weighting increase by LEA.

#### *Reallocation vs Cost of WPU Weighting Increase*

The cost to increase the Students At-Risk WPU Add-on weighting by one 10-year increment is approximately \$24.7 million. The sum of all programs considered for reallocation is just over \$20.1 million, requiring an additional \$4.6 million to complete the weighting increase. The subcommittee may wish to study additional reallocations to fully fund the weighting increase within the base budget. Subcommittee staff have recommended several additional reallocations totaling nearly \$5.7 million, programs and amounts include:

- Paraeducator to Teacher Scholarships \$30,500
- Intergenerational Poverty Interventions \$1,010,800
- Supplemental Educational Improvement Grants \$133,000
- Carson Smith Scholarships \$400,000
- Software Licenses for Early Literacy (Partial Amount of Total) \$2,000,000
- Competency-Based Education Grants \$2,077,000

#### *Reallocations Compared to WPU Inflationary Adjustment Increase Estimates*

For additional comparison, the “Difference Chair Proposal Compared to Estimated Base WPU Value Increase” columns show an estimated distribution of the \$160.9 million inflationary increase in the WPU Value included in the 2024 Public Education Base Budget using current-year WPU by LEA. Actual distribution will vary in FY 2025 when the increase is implemented using new WPU totals per LEA. The purpose of this comparison is to provide an example that when considered in perspective of other funding appropriated for FY 2025, all distribution differences related to program reallocations will be mitigated through the WPU Value increase in FY 2025.

Appendix: Public Education Appropriations Subcommittee  
 Related to Basic School Program Modifications - At-Risk  
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 Flexible Allocation Reallocation Scenarios by Program

Local Education Agency	Related to Basic School Program Distributions				
	Early Literacy	At-Risk Students Gang Prevention	Elementary School Counselor	Effective Teachers in High Poverty	Title I Schools Paraeducators
District Total	\$11,143,337	\$2,381,200	\$1,500,000	\$201,828	\$288,090
Charter Total	\$3,406,663	\$0	\$600,000	\$26,506	\$0
Unallocated	\$0	\$0	\$0	\$572,665	\$11,910
<b>Grand Total</b>	<b>\$14,550,000</b>	<b>\$2,381,200</b>	<b>\$2,100,000</b>	<b>\$801,000</b>	<b>\$300,000</b>

Alpine	\$1,288,749	\$137,265	\$75,000	\$0	\$26,190
Beaver	\$51,608	\$0	\$0	\$0	\$0
Box Elder	\$247,782	\$0	\$150,000	\$0	\$26,190
Cache	\$454,714	\$0	\$0	\$0	\$0
Carbon	\$96,810	\$0	\$125,000	\$3,768	\$0
Daggett	\$28,904	\$0	\$0	\$0	\$0
Davis	\$1,178,853	\$149,741	\$0	\$0	\$0
Duchesne	\$142,914	\$0	\$0	\$7,536	\$26,190
Emery	\$61,673	\$0	\$50,000	\$0	\$0
Garfield	\$76,954	\$0	\$0	\$0	\$0
Grand	\$48,939	\$0	\$0	\$0	\$0
Granite	\$1,030,477	\$598,313	\$0	\$128,104	\$130,950
Iron	\$368,913	\$0	\$0	\$7,536	\$0
Jordan	\$712,074	\$138,223	\$100,000	\$3,768	\$0
Juab	\$66,884	\$0	\$0	\$0	\$0
Kane	\$44,501	\$0	\$50,000	\$0	\$0
Millard	\$74,086	\$0	\$0	\$0	\$0
Morgan	\$66,168	\$0	\$0	\$0	\$0
Nebo	\$1,143,843	\$0	\$0	\$0	\$0
North Sanpete	\$108,393	\$0	\$100,000	\$0	\$0
North Summit	\$35,143	\$0	\$0	\$0	\$0
Park City	\$27,714	\$0	\$0	\$0	\$0
Piute	\$48,079	\$0	\$0	\$0	\$0
Rich	\$34,178	\$0	\$0	\$0	\$0
San Juan	\$216,565	\$0	\$0	\$0	\$0
Sevier	\$181,160	\$0	\$0	\$0	\$0
South Sanpete	\$157,503	\$0	\$50,000	\$0	\$0
South Summit	\$39,259	\$0	\$50,000	\$0	\$0
Tintic	\$49,861	\$0	\$0	\$3,768	\$0
Tooele	\$462,190	\$0	\$100,000	\$7,536	\$26,190
Uintah	\$125,926	\$0	\$0	\$0	\$26,190
Wasatch	\$100,360	\$0	\$0	\$0	\$0
Washington	\$393,612	\$0	\$0	\$0	\$0
Wayne	\$38,795	\$0	\$0	\$0	\$0
Weber	\$568,719	\$182,883	\$25,000	\$0	\$0
Salt Lake	\$356,598	\$347,862	\$175,000	\$0	\$0
Ogden	\$233,174	\$199,482	\$225,000	\$9,673	\$0
Provo	\$206,224	\$134,329	\$50,000	\$0	\$0
Logan	\$119,655	\$0	\$100,000	\$3,768	\$0
Murray	\$94,797	\$0	\$0	\$0	\$0
Canyons	\$360,586	\$493,103	\$75,000	\$26,374	\$26,190
Ogden Prep	\$65,950	\$0	\$0	\$0	\$0
American Prep	\$263,307	\$0	\$0	\$7,536	\$0

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 Flexible Allocation Reallocation Scenarios by Program

Local Education Agency	Related to Basic School Program Distributions				
	Early Literacy	At-Risk Students Gang Prevention	Elementary School Counselor	Effective Teachers in High Poverty	Title I Schools Paraeducators
Walden School	\$24,117	\$0	\$25,000	\$0	\$0
Freedom Academy	\$111,854	\$0	\$0	\$0	\$0
AMES	\$0	\$0	\$0	\$0	\$0
Pinnacle Canyon	\$25,895	\$0	\$0	\$0	\$0
City Academy	\$0	\$0	\$0	\$0	\$0
Soldier Hollow	\$13,455	\$0	\$0	\$0	\$0
Utah Arts Academy	\$0	\$0	\$0	\$0	\$0
Uintah River High	\$0	\$0	\$0	\$0	\$0
John Hancock	\$33,951	\$0	\$25,000	\$0	\$0
Thomas Edison - North	\$55,978	\$0	\$0	\$0	\$0
Timpanogos Academy	\$18,421	\$0	\$0	\$0	\$0
Salt Lake Arts	\$0	\$0	\$0	\$0	\$0
Fast Forward	\$0	\$0	\$0	\$0	\$0
NUAMES	\$0	\$0	\$0	\$0	\$0
Ranches Academy	\$14,943	\$0	\$0	\$0	\$0
DaVinci Academy	\$61,348	\$0	\$25,000	\$0	\$0
Summit Academy	\$115,557	\$0	\$100,000	\$0	\$0
Itineris	\$0	\$0	\$0	\$0	\$0
North Davis Prep	\$43,477	\$0	\$0	\$0	\$0
Moab Charter	\$4,698	\$0	\$0	\$0	\$0
East Hollywood High	\$0	\$0	\$0	\$0	\$0
SUCCESS Academy	\$0	\$0	\$0	\$0	\$0
UCAS	\$0	\$0	\$0	\$0	\$0
Lincoln Academy	\$38,589	\$0	\$0	\$0	\$0
Beehive Science & Tech	\$35,888	\$0	\$0	\$0	\$0
Wasatch Peak	\$20,566	\$0	\$0	\$0	\$0
North Star Academy	\$19,328	\$0	\$0	\$0	\$0
Reagan Academy	\$29,643	\$0	\$0	\$0	\$0
American Leadership	\$85,010	\$0	\$0	\$0	\$0
Navigator Pointe	\$15,605	\$0	\$0	\$0	\$0
Odyssey	\$17,572	\$0	\$0	\$0	\$0
InTech Collegiate HS	\$0	\$0	\$0	\$0	\$0
Entheos Academy	\$61,532	\$0	\$0	\$0	\$0
Lakeview	\$39,088	\$0	\$0	\$0	\$0
Legacy Preparatory	\$36,559	\$0	\$0	\$0	\$0
Monticello	\$59,183	\$0	\$0	\$0	\$0
Mountainville	\$26,825	\$0	\$0	\$0	\$0
Paradigm High	\$0	\$0	\$0	\$0	\$0
Renaissance	\$30,523	\$0	\$0	\$0	\$0
Channing Hall	\$22,160	\$0	\$0	\$0	\$0
Spectrum	\$165,853	\$0	\$0	\$0	\$0
Syracuse Arts	\$80,460	\$0	\$0	\$0	\$0
George Washington	\$42,822	\$0	\$50,000	\$0	\$0
Noah Webster	\$26,946	\$0	\$0	\$0	\$0
Salt Lake SPA	\$0	\$0	\$0	\$0	\$0
Open Classroom	\$13,988	\$0	\$0	\$0	\$0
Canyon Rim	\$18,670	\$0	\$0	\$0	\$0
Guadalupe Schools	\$19,375	\$0	\$0	\$0	\$0

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	Early Literacy	At-Risk Students Gang Prevention	Elementary School Counselor	Effective Teachers in High Poverty	Title I Schools Paraeducators
Karl G. Maeser	\$0	\$0	\$0	\$0	\$0
C.S. Lewis Academy	\$17,664	\$0	\$0	\$0	\$0
Dual Immersion Academy	\$27,961	\$0	\$50,000	\$0	\$0
Edith Bowen	\$16,417	\$0	\$0	\$0	\$0
Gateway Preparatory	\$39,118	\$0	\$0	\$0	\$0
Merit College Preparatory	\$0	\$0	\$0	\$0	\$0
Providence Hall	\$98,989	\$0	\$50,000	\$0	\$0
Quest Academy	\$45,777	\$0	\$0	\$0	\$0
Rockwell HS	\$0	\$0	\$0	\$0	\$0
Venture	\$39,411	\$0	\$0	\$0	\$0
Center for Science Ed.	\$0	\$0	\$0	\$0	\$0
Utah Virtual Academy	\$108,617	\$0	\$0	\$0	\$0
The Early Light Academy	\$41,216	\$0	\$25,000	\$0	\$0
Excelsior Academy	\$63,946	\$0	\$50,000	\$0	\$0
Hawthorn Academy	\$67,098	\$0	\$0	\$0	\$0
Mountain Heights Academy	\$0	\$0	\$0	\$0	\$0
Jefferson Academy	\$22,976	\$0	\$0	\$0	\$0
Vista at Entrada	\$55,410	\$0	\$50,000	\$0	\$0
Bear River CS	\$7,794	\$0	\$0	\$0	\$0
Maria Montessori	\$19,065	\$0	\$0	\$0	\$0
Canyon Grove Academy	\$26,354	\$0	\$0	\$0	\$0
Weilenmann School	\$17,757	\$0	\$0	\$0	\$0
Summit Academy HS	\$0	\$0	\$0	\$0	\$0
Good Foundations	\$21,098	\$0	\$0	\$0	\$0
Utah Connections	\$49,331	\$0	\$50,000	\$0	\$0
Endeavor Hall	\$17,401	\$0	\$0	\$0	\$0
HighMark CS	\$23,696	\$0	\$0	\$0	\$0
Promontory School	\$21,692	\$0	\$0	\$0	\$0
Pacific Heritage Acad.	\$20,983	\$0	\$0	\$0	\$0
Valley Academy	\$30,089	\$0	\$0	\$0	\$0
UT International Charter	\$0	\$0	\$0	\$0	\$0
Esperanza Elementary	\$27,095	\$0	\$0	\$7,536	\$0
Leadership Learning	\$48,543	\$0	\$0	\$0	\$0
Mana Academy	\$20,912	\$0	\$0	\$0	\$0
Voyage Academy	\$22,653	\$0	\$0	\$0	\$0
WSU Charter School	\$0	\$0	\$0	\$0	\$0
Winter Sports School	\$0	\$0	\$0	\$0	\$0
Utah Career Path HS	\$0	\$0	\$0	\$0	\$0
Ascent Academies	\$145,860	\$0	\$0	\$0	\$0
Dixie Montessorri Academy	\$13,512	\$0	\$0	\$0	\$0
Mountain West Montessori	\$19,677	\$0	\$0	\$0	\$0
Scholar Academy	\$30,737	\$0	\$0	\$0	\$0
Greenwood	\$21,313	\$0	\$25,000	\$0	\$0
Terra Academy	\$30,792	\$0	\$0	\$0	\$0
Lumen Scholar Institute	\$20,252	\$0	\$0	\$0	\$0
Vanguard Academy	\$0	\$0	\$0	\$11,435	\$0
Utah Military Academy	\$0	\$0	\$0	\$0	\$0
Roots Charter School	\$0	\$0	\$0	\$0	\$0

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	Early Literacy	At-Risk Students Gang Prevention	Elementary School Counselor	Effective Teachers in High Poverty	Title I Schools Paraeducators
Athenian eAcademy	\$26,584	\$0	\$0	\$0	\$0
Wasatch Waldorf Academy	\$25,490	\$0	\$0	\$0	\$0
Franklin Discovery Academy	\$31,168	\$0	\$25,000	\$0	\$0
Wallace Stegner Academy	\$88,033	\$0	\$25,000	\$0	\$0
American Academy of Innovation	\$0	\$0	\$0	\$0	\$0
St. George Academy	\$0	\$0	\$0	\$0	\$0
Athlos Academy	\$24,729	\$0	\$0	\$0	\$0
CCID	\$23,111	\$0	\$25,000	\$0	\$0
Leadership Academy of Utah	\$0	\$0	\$0	\$0	\$0
Ignite Entrepreneurship Academy	\$16,954	\$0	\$0	\$0	\$0
Bonneville Academy	\$18,853	\$0	\$0	\$0	\$0
Ivy Preparatory Academy	\$20,815	\$0	\$0	\$0	\$0
REAL Salt Lake Academy High	\$0	\$0	\$0	\$0	\$0
Advantage Arts Academy	\$14,449	\$0	\$0	\$0	\$0
Bridge Elementary	\$27,948	\$0	\$0	\$0	\$0
Mountain Sunrise Academy	\$18,629	\$0	\$0	\$0	\$0
Career Academy of Utah	\$9,554	\$0	\$0	\$0	\$0

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Local Education Agency	Total Chair Proposal			Difference Chair Proposal Compared to Estimated Base WPU Value Increase	
	Reallocate to At-Risk - WPU Add-On			3.8% WPU Value: Allocation	\$160,900,000 Difference
	Total RBSP Allocations	At-Risk WPU Increase	Difference		
District Total	\$15,514,455	\$21,830,000	\$6,315,545	\$142,084,409	\$148,399,953
Charter Total	\$4,033,169	\$2,861,000	(\$1,172,169)	\$19,388,546	\$18,216,377
Unallocated	\$584,575	\$0	(\$584,575)	(\$572,954)	(\$1,157,524)
<b>Grand Total</b>	<b>\$20,132,199</b>	<b>\$24,691,000</b>	<b>\$4,558,801</b>	<b>\$160,900,000</b>	<b>\$165,458,806</b>

Alpine	\$1,527,204	\$1,850,800	\$323,596	\$19,287,153	\$19,610,749
Beaver	\$51,608	\$83,900	\$32,292	\$485,859	\$518,151
Box Elder	\$423,972	\$467,100	\$43,128	\$2,968,654	\$3,011,782
Cache	\$454,714	\$611,600	\$156,886	\$4,633,690	\$4,790,576
Carbon	\$225,578	\$165,400	(\$60,178)	\$872,894	\$812,717
Daggett	\$28,904	\$4,500	(\$24,404)	\$119,164	\$94,760
Davis	\$1,328,594	\$1,581,700	\$253,106	\$16,726,264	\$16,979,370
Duchesne	\$176,640	\$228,900	\$52,261	\$1,437,592	\$1,489,853
Emery	\$111,673	\$107,900	(\$3,773)	\$648,693	\$644,920
Garfield	\$76,954	\$56,100	(\$20,854)	\$521,176	\$500,322
Grand	\$48,939	\$54,800	\$5,861	\$381,303	\$387,164
Granite	\$1,887,843	\$3,728,400	\$1,840,557	\$13,995,135	\$15,835,692
Iron	\$376,449	\$510,100	\$133,652	\$3,329,263	\$3,462,914
Jordan	\$954,065	\$1,693,800	\$739,735	\$13,310,958	\$14,050,693
Juab	\$66,884	\$76,600	\$9,716	\$631,533	\$641,249
Kane	\$94,501	\$60,100	(\$34,401)	\$499,237	\$464,836
Millard	\$74,086	\$169,400	\$95,314	\$853,128	\$948,442
Morgan	\$66,168	\$36,500	(\$29,668)	\$759,125	\$729,457
Nebo	\$1,143,843	\$1,193,700	\$49,857	\$9,989,273	\$10,039,130
North Sanpete	\$208,393	\$159,400	(\$48,993)	\$639,042	\$590,049
North Summit	\$35,143	\$28,100	(\$7,043)	\$321,054	\$314,011
Park City	\$27,714	\$102,700	\$74,986	\$958,186	\$1,033,172
Piute	\$48,079	\$17,000	(\$31,079)	\$158,339	\$127,260
Rich	\$34,178	\$23,400	(\$10,778)	\$216,649	\$205,871
San Juan	\$216,565	\$252,900	\$36,335	\$951,027	\$987,362
Sevier	\$181,160	\$231,800	\$50,640	\$1,260,158	\$1,310,798
South Sanpete	\$207,503	\$167,100	(\$40,403)	\$853,875	\$813,472
South Summit	\$89,259	\$34,300	(\$54,959)	\$455,734	\$400,775
Tintic	\$53,629	\$11,300	(\$42,329)	\$153,151	\$110,823
Tooele	\$595,916	\$571,500	(\$24,416)	\$3,877,051	\$3,852,636
Uintah	\$152,116	\$321,400	\$169,284	\$1,650,821	\$1,820,105
Wasatch	\$100,360	\$260,700	\$160,340	\$1,999,274	\$2,159,614
Washington	\$393,612	\$1,305,900	\$912,288	\$8,309,417	\$9,221,705
Wayne	\$38,795	\$21,400	(\$17,395)	\$213,289	\$195,894
Weber	\$776,602	\$1,144,800	\$368,198	\$7,837,076	\$8,205,274
Salt Lake	\$879,460	\$1,290,900	\$411,440	\$4,793,052	\$5,204,492
Ogden	\$667,329	\$759,000	\$91,671	\$2,492,742	\$2,584,413
Provo	\$390,553	\$687,700	\$297,147	\$3,243,419	\$3,540,566
Logan	\$223,423	\$367,200	\$143,777	\$1,253,130	\$1,396,907
Murray	\$94,797	\$267,700	\$172,903	\$1,386,821	\$1,559,724
Canyons	\$981,253	\$1,122,500	\$141,247	\$7,611,008	\$7,752,255
Ogden Prep	\$65,950	\$88,600	\$22,650	\$237,610	\$260,260
American Prep	\$270,843	\$244,500	(\$26,343)	\$1,200,877	\$1,174,534



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Local Education Agency	Total Chair Proposal			Difference Chair Proposal Compared to Estimated Base WPU Value Increase	
	Reallocate to At-Risk - WPU Add-On			3.8% WPU Value: Allocation	\$160,900,000 Difference
	Total RBSP Allocations	At-Risk WPU Increase	Difference		
Walden School	\$49,117	\$17,400	(\$31,717)	\$108,793	\$77,076
Freedom Academy	\$111,854	\$104,700	(\$7,154)	\$505,455	\$498,301
AMES	\$0	\$9,700	\$9,700	\$120,253	\$129,953
Pinnacle Canyon	\$25,895	\$29,300	\$3,405	\$109,575	\$112,980
City Academy	\$0	\$7,500	\$7,500	\$33,983	\$41,483
Soldier Hollow	\$13,455	\$800	(\$12,655)	\$79,999	\$67,344
Utah Arts Academy	\$0	\$8,600	\$8,600	\$73,719	\$82,319
Uintah River High	\$0	\$3,700	\$3,700	\$22,508	\$26,208
John Hancock	\$58,951	\$23,900	(\$35,051)	\$201,029	\$165,978
Thomas Edison - North	\$55,978	\$36,200	(\$19,778)	\$277,267	\$257,489
Timpanogos Academy	\$18,421	\$3,200	(\$15,221)	\$105,457	\$90,236
Salt Lake Arts	\$0	\$6,300	\$6,300	\$89,165	\$95,465
Fast Forward	\$0	\$18,300	\$18,300	\$132,716	\$151,016
NUAMES	\$0	\$17,800	\$17,800	\$295,429	\$313,229
Ranches Academy	\$14,943	\$7,000	(\$7,943)	\$77,366	\$69,423
DaVinci Academy	\$86,348	\$45,900	(\$40,448)	\$290,349	\$249,902
Summit Academy	\$215,557	\$55,400	(\$160,157)	\$628,715	\$468,559
Itineris	\$0	\$15,000	\$15,000	\$104,241	\$119,241
North Davis Prep	\$43,477	\$33,700	(\$9,777)	\$205,079	\$195,302
Moab Charter	\$4,698	\$4,900	\$202	\$19,565	\$19,766
East Hollywood High	\$0	\$18,300	\$18,300	\$80,410	\$98,710
SUCCESS Academy	\$0	\$7,500	\$7,500	\$119,918	\$127,418
UCAS	\$0	\$25,000	\$25,000	\$134,570	\$159,570
Lincoln Academy	\$38,589	\$21,800	(\$16,789)	\$195,937	\$179,147
Beehive Science & Tech	\$35,888	\$25,300	(\$10,588)	\$187,822	\$177,233
Wasatch Peak	\$20,566	\$11,200	(\$9,366)	\$102,826	\$93,460
North Star Academy	\$19,328	\$5,500	(\$13,828)	\$110,094	\$96,266
Reagan Academy	\$29,643	\$19,600	(\$10,043)	\$143,498	\$133,455
American Leadership	\$85,010	\$76,800	(\$8,210)	\$374,539	\$366,329
Navigator Pointe	\$15,605	\$3,800	(\$11,805)	\$84,285	\$72,480
Odyssey	\$17,572	\$9,900	(\$7,672)	\$89,828	\$82,156
InTech Collegiate HS	\$0	\$6,500	\$6,500	\$61,864	\$68,364
Entheos Academy	\$61,532	\$75,800	\$14,268	\$248,418	\$262,685
Lakeview	\$39,088	\$14,300	(\$24,788)	\$209,788	\$185,000
Legacy Preparatory	\$36,559	\$24,800	(\$11,759)	\$216,691	\$204,932
Monticello	\$59,183	\$49,900	(\$9,283)	\$250,733	\$241,450
Mountainville	\$26,825	\$4,800	(\$22,025)	\$151,700	\$129,675
Paradigm High	\$0	\$7,700	\$7,700	\$100,402	\$108,102
Renaissance	\$30,523	\$11,200	(\$19,323)	\$165,695	\$146,372
Channing Hall	\$22,160	\$9,200	(\$12,960)	\$118,633	\$105,673
Spectrum	\$165,853	\$41,500	(\$124,353)	\$921,456	\$797,102
Syracuse Arts	\$80,460	\$34,900	(\$45,560)	\$418,335	\$372,775
George Washington	\$92,822	\$26,900	(\$65,922)	\$208,225	\$142,303
Noah Webster	\$26,946	\$27,700	\$754	\$113,680	\$114,434
Salt Lake SPA	\$0	\$2,500	\$2,500	\$55,250	\$57,750
Open Classroom	\$13,988	\$11,500	(\$2,488)	\$66,223	\$63,735
Canyon Rim	\$18,670	\$5,900	(\$12,770)	\$105,165	\$92,395
Guadalupe Schools	\$19,375	\$37,600	\$18,225	\$65,065	\$83,289



Appendix: Public Education Appropriations Subcommittee  
 Related to Basic School Program Modifications - At-Risk  
 Subcommittee Chair Recommendations | 2024 General Session  
 Flexible Allocation Reallocation Scenarios by Program

Local Education Agency	Total Chair Proposal			Difference Chair Proposal Compared to Estimated Base WPU Value Increase	
	Reallocate to At-Risk - WPU Add-On			3.8% WPU Value: Allocation	\$160,900,000 Difference
	Total RBSP Allocations	At-Risk WPU Increase	Difference		
Karl G. Maeser	\$0	\$5,200	\$5,200	\$145,396	\$150,596
C.S. Lewis Academy	\$17,664	\$19,100	\$1,436	\$67,286	\$68,722
Dual Immersion Academy	\$77,961	\$47,300	(\$30,661)	\$100,707	\$70,047
Edith Bowen	\$16,417	\$8,800	(\$7,617)	\$81,180	\$73,563
Gateway Preparatory	\$39,118	\$40,100	\$982	\$158,146	\$159,127
Merit College Preparatory	\$0	\$23,900	\$23,900	\$138,424	\$162,324
Providence Hall	\$148,989	\$56,400	(\$92,589)	\$521,468	\$428,879
Quest Academy	\$45,777	\$20,500	(\$25,277)	\$233,798	\$208,521
Rockwell HS	\$0	\$5,500	\$5,500	\$76,166	\$81,666
Venture	\$39,411	\$22,200	(\$17,211)	\$191,520	\$174,309
Center for Science Ed.	\$0	\$20,800	\$20,800	\$94,938	\$115,738
Utah Virtual Academy	\$108,617	\$108,100	(\$517)	\$490,470	\$489,952
The Early Light Academy	\$66,216	\$20,100	(\$46,116)	\$223,908	\$177,792
Excelsior Academy	\$113,946	\$38,100	(\$75,846)	\$323,032	\$247,187
Hawthorn Academy	\$67,098	\$49,400	(\$17,698)	\$320,289	\$302,591
Mountain Heights Academy	\$0	\$16,100	\$16,100	\$249,270	\$265,370
Jefferson Academy	\$22,976	\$11,600	(\$11,376)	\$120,449	\$109,073
Vista at Entrada	\$105,410	\$47,700	(\$57,710)	\$246,004	\$188,295
Bear River CS	\$7,794	\$3,700	(\$4,094)	\$38,674	\$34,580
Maria Montessori	\$19,065	\$1,000	(\$18,065)	\$102,351	\$84,285
Canyon Grove Academy	\$26,354	\$8,500	(\$17,854)	\$142,265	\$124,412
Weilenmann School	\$17,757	\$2,600	(\$15,157)	\$106,889	\$91,732
Summit Academy HS	\$0	\$0	\$0	\$0	\$0
Good Foundations	\$21,098	\$17,700	(\$3,398)	\$93,142	\$89,744
Utah Connections	\$99,331	\$36,000	(\$63,331)	\$230,803	\$167,472
Endeavor Hall	\$17,401	\$15,100	(\$2,301)	\$61,259	\$58,958
HighMark CS	\$23,696	\$2,500	(\$21,196)	\$142,561	\$121,365
Promontory School	\$21,692	\$16,200	(\$5,492)	\$98,391	\$92,899
Pacific Heritage Acad.	\$20,983	\$22,300	\$1,317	\$69,503	\$70,820
Valley Academy	\$30,089	\$31,900	\$1,811	\$123,892	\$125,703
UT International Charter	\$0	\$31,200	\$31,200	\$64,437	\$95,637
Esperanza Elementary	\$34,630	\$32,600	(\$2,030)	\$115,954	\$113,924
Leadership Learning	\$48,543	\$42,300	(\$6,243)	\$211,358	\$205,115
Mana Academy	\$20,912	\$15,300	(\$5,612)	\$62,640	\$57,028
Voyage Academy	\$22,653	\$17,000	(\$5,653)	\$110,441	\$104,788
WSU Charter School	\$0	\$0	\$0	\$0	\$0
Winter Sports School	\$0	\$0	\$0	\$26,381	\$26,381
Utah Career Path HS	\$0	\$1,700	\$1,700	\$52,869	\$54,569
Ascent Academies	\$145,860	\$111,500	(\$34,360)	\$675,040	\$640,679
Dixie Montessorri Academy	\$13,512	\$14,800	\$1,288	\$58,298	\$59,585
Mountain West Montessori	\$19,677	\$9,200	(\$10,477)	\$100,626	\$90,149
Scholar Academy	\$30,737	\$22,500	(\$8,237)	\$136,836	\$128,599
Greenwood	\$46,313	\$21,800	(\$24,513)	\$84,319	\$59,805
Terra Academy	\$30,792	\$15,800	(\$14,992)	\$149,637	\$134,645
Lumen Scholar Institute	\$20,252	\$4,300	(\$15,952)	\$115,530	\$99,579
Vanguard Academy	\$11,435	\$33,100	\$21,665	\$139,321	\$160,986
Utah Military Academy	\$0	\$38,400	\$38,400	\$266,219	\$304,619
Roots Charter School	\$0	\$16,000	\$16,000	\$64,085	\$80,085

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Local Education Agency	Total Chair Proposal			Difference Chair Proposal Compared to Estimated Base WPU Value Increase	
	Reallocate to At-Risk - WPU Add-On			3.8% WPU Value: Allocation	\$160,900,000 Difference
	Total RBSP Allocations	At-Risk WPU Increase	Difference		
Athenian eAcademy	\$26,584	\$21,700	(\$4,884)	\$116,071	\$111,186
Wasatch Waldorf Academy	\$25,490	\$13,600	(\$11,890)	\$131,453	\$119,563
Franklin Discovery Academy	\$56,168	\$23,500	(\$32,668)	\$148,446	\$115,778
Wallace Stegner Academy	\$113,033	\$118,900	\$5,867	\$320,265	\$326,131
American Academy of Innovation	\$0	\$8,800	\$8,800	\$103,958	\$112,758
St. George Academy	\$0	\$2,600	\$2,600	\$57,130	\$59,730
Athlos Academy	\$24,729	\$19,700	(\$5,029)	\$111,561	\$106,533
CCID	\$48,111	\$13,200	(\$34,911)	\$105,481	\$70,570
Leadership Academy of Utah	\$0	\$7,900	\$7,900	\$109,458	\$117,358
Ignite Entrepreneurship Academy	\$16,954	\$900	(\$16,054)	\$104,215	\$88,161
Bonneville Academy	\$18,853	\$11,000	(\$7,853)	\$92,851	\$84,998
Ivy Preparatory Academy	\$20,815	\$22,900	\$2,085	\$83,658	\$85,742
REAL Salt Lake Academy High	\$0	\$6,200	\$6,200	\$108,937	\$115,137
Advantage Arts Academy	\$14,449	\$9,500	(\$4,949)	\$67,408	\$62,458
Bridge Elementary	\$27,948	\$25,800	(\$2,148)	\$120,544	\$118,397
Mountain Sunrise Academy	\$18,629	\$1,000	(\$17,629)	\$108,661	\$91,031
Career Academy of Utah	\$9,554	\$8,100	(\$1,454)	\$52,081	\$50,627