# 2024 Request for State Funding Appropriation



MAKING UTAH A BETTER PLACE TO RIDE

# Who is Bike Utah and what do we do?

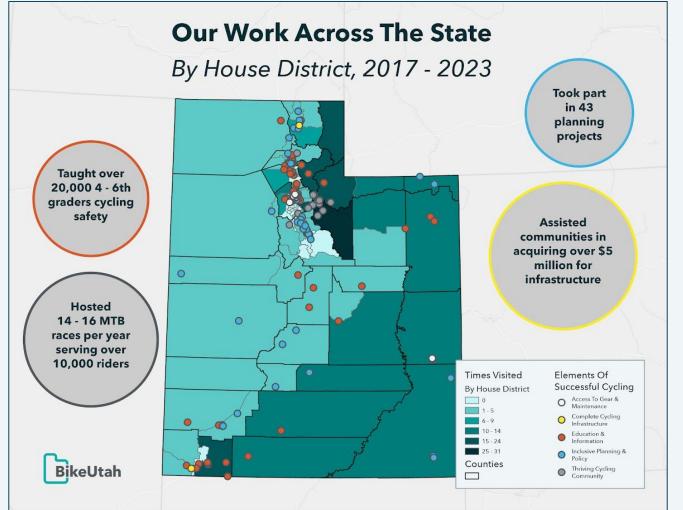
- Statewide nonprofit organized in 2006
- Dedicated to **making Utah a better place to ride** through:
  - Inclusive planning and policy
  - Complete cycling infrastructure
  - Education and information
  - Access to gear and maintenance
  - Thriving cycling community



# **Funding Background**

- 2017 Bike Utah contracted with Governor Herbert's
  1,000 Miles Campaign, with the goal of building 1,000 miles of family-friend cycling paths across the state
- 2017 Bike Utah developed the Youth Bicycle Education
  & Safety Training (BEST) Program to educate 4th and
  5th graders on bike safety
- Both programs have been funded in part with state general funds since 2017, passed through GOEO to Bike Utah







# **Bike Utah Outcomes in 2023**

#### • Planning and technical assistance

- Parowan City Active Transportation Plan
- Bluff Town Active Transportation Plan
- Beehive Bikeways planning effort (WFRC)
- o 3900 South planning project (Salt Lake County)

### Bicycle Education and Safety Training

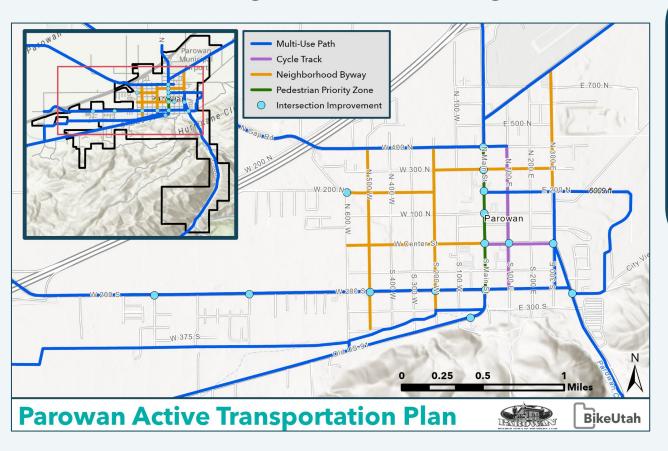
- Educated over 2,000 4th-6th graders at 30 schools
- o Bike Friendly Driving curriculum for all online teen pre-drivers in Utah
- o 6 community education events in Salt Lake County
- o 12 safety events with International Rescue Committee

#### • Community engagement:

- 8 fix-it days throughout Salt Lake County (over 200 bikes repairs)
- o 15 Midweek MTB Races for 2,570 bikers
- O Bike Bus Rose Park Elementary, Provo Peaks Elementary



# **Parowan City, Iron County**



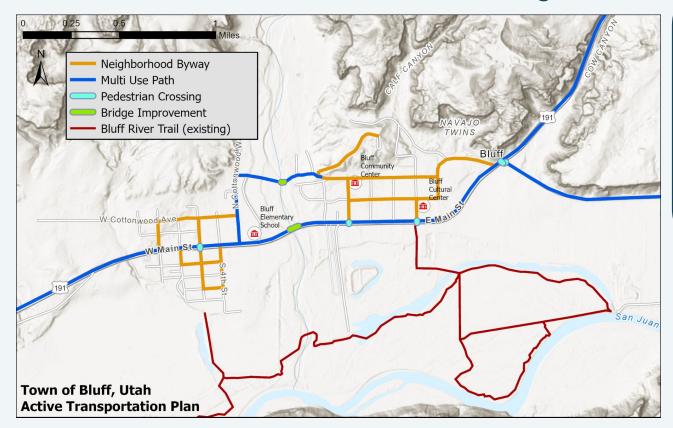
"The Bike Utah program is invaluable to elected officials, city managers, planners, and citizens in cities of all sizes.

We **couldn't be more appreciative and pleased** with the outcome of our combined efforts."

- Mayor Mollie Halterman



# **Bluff Town, San Juan County**



"Thank you for commissioning Bike Utah to help complete your goal of **creating safe pedestrian and bicycle travel** across our state!

I cannot recommend enough that your office continues funding Bike Utah!"

- Luanne Hook, Town Council



# Bike Utah is seeking \$250k one-time funding in SFY25 to support direct assistance to Utah communities:

#### • Planning and technical assistance:

- Active transportation planning at least 100 miles of family-friendly multi-use paths and bike lanes
- Safe routes to school planning
- GIS support
- Funding development
- Ongoing collaboration with state planning groups and local organizations including UDOT, UTA, WFRC, etc
- **Statewide safety education** for children, motorists, and community groups
- Community outreach and events:
  - Fix-it days
  - Bike bus trainings
  - Community rides
  - Midweek Mountain Bike Race Series



## **Proposed Budget - Active Transportation Planning and Community Assistance**

SFY25 Revenue			
			Funding Sources
Amount Requested	\$250,000		General Fund (one-time)
Other Revenue Sources	\$221,617		Private donors, federal and state grant funding
Total Revenues:	\$471,617		
SFY25 Expenditures			
Category	Total Amount	Portion covered by funding request	Details
Personnel	\$448,097	\$245,000	6 FTEs—4 dedicated to planning support and GIS assistance, 2 dedicated to safety education and community outreach
Travel	\$8,080	\$5,000	Fuel and lodging for Bike Utah staff to travel to all 29 counties
Insurance	\$5,200	\$0	Auto/liability insurance for vehicles
Administration	\$10,240	\$0	Vehicle storage and maintenance, equipment, personnel training and credentialing, program management
Total Expenditures:	\$471,617	\$250,000	

# Thank you for your consideration and support in making Utah a better place to ride. Please reach out with any questions.

#### **Cameron Carter**

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