# **PRIME Expansions**

\$3.5M on-going

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## **PRIME Pilot Highlights**

- 8 LEAs participated in the first cohort
  - 582 LAUNCH Certificates
  - 49 TRANSFORM GE Certificates
  - 17 TRANSFORM CTE Certificates
- Funding Usage:
  - Recruiting New Staff & Providing Stipends
  - Creating New Courses
  - Professional Development
  - Transportation, Equipment, and Supplies
  - Promoting the PRIME Program to students

### **PRIME Pilot Lesson Learned**

#### The PRIME Pilot Program has been effective!

- Introduced more students to adding more CE and CTE courses.
- PRIME Pilot students stuck to their plans better than their counterparts not committed to the PRIME Program.
- While the program has not had enough time to collect a robust data set on its effectiveness, it is believed that a larger increase in those participating and earning certificates through the PRIME Program is on track for the next cohort.

## **PRIME Scholarship Applicants**

Institution Attending	Number of Applicants	Percent of Applicants
Salt Lake CC	2	0.58%
Snow College	17	4.96%
Southern Utah Univ.	41	11.95%
University of Utah	51	14.87%
Utah State University	94	27.41%
Utah Tech University	18	5.25%
Utah Valley University	43	12.54%

Institution Attending	Number of Applicants	Percent of Applicants
Weber State University	6	1.75%
Brigham Young Univ.	43	12.54%
Westminster University	2	0.58%
Bridgerland Tech	2	0.58%
Davis Tech	1	0.29%
Mountainland Tech	1	0.29%
Unknown	22	6.41%

## **RESOURCE EXPANSION REQUEST**

\$2,500,000 in ongoing funding to grow PRIME

- Agency support & sustainability
- Allow faster rollout & expansion
- 15 20 New LEAs annually
- Up to \$250K per one-time funding award
  - Teacher Endorsements
  - Supplies & Equipment
  - Teacher Prep Period Buyout
  - Curriculum / Software Purchases

## **SCHOLARSHIP EXPANSION REQUEST**

\$1,000,000 in ongoing for Scholarship Growth

- \$500,000 for Tech College Certs (1000@\$500)
- \$500,000 for CE Completions (1000 @ \$500)

Current \$470,500 funds for 941 - \$500 Scholarships

Update Statute to include Youth Apprenticeship to TRANSFORM

# **THANK YOU!**

