

Davis County CRC, Supportive Housing Project

[Edit Request](#)

Requester Information

Legislator: Weiler, Todd D.

Creation Date: 2024-01-26

Submission Date: 2024-01-26

Section 1: Request Details

Description:

Requesting \$30M one-time allocation and \$2M annual ongoing allocation for a phased implementation of the Winter Overflow Response and Homeless Services Plan, involving a study, land acquisition, construction of a community resource center / wrap around service shelter in Davis County. FY 2025 - Study to understand effective approaches, possible resources, design and site preparation FY 2026 - Land acquisition and construction of facility FY 2027 - Opening of Davis County community resource center and permanent supportive housing

Legislative designee contact information:

- Name: Chanel Flores
- Organization: Davis County
- Position: Economic Development Director

Section 2: Funding Information

How will the appropriation be used?

| | One-time | Ongoing |
|------------------------------------|---------------------------------------|----------------|
| Personnel Services | 2024: \$0.00 2025: \$0.00 | \$0.00 |
| In-State Travel | 2024: \$0.00 2025: \$0.00 | \$0.00 |
| Out-of-state Travel | 2024: \$0.00 2025: \$0.00 | \$0.00 |
| Supplies and Equipment | 2024: \$0.00 2025: \$0.00 | \$0.00 |
| Technology Purchases | 2024: \$0.00 2025: \$0.00 | \$0.00 |
| Infrastructure/Capital Investments | 2024: \$0.00 2025: \$30,000,000.00 | \$2,000,000.00 |
| Other Charges/Pass Thru | 2024: \$0.00 2025: \$0.00 | \$0.00 |
| Expenditure Total | | |

| | | |
|---------------|-----------------|----------------|
| One-time 2024 | One-time 2025 | Ongoing 2025 |
| \$0.00 | \$30,000,000.00 | \$2,000,000.00 |

Funding Sources:

General Fund

- Amount Requested 2024 (One-time) \$0.00
- Amount Requested 2025 (One-time) \$30,000,000.00
- Amount Requested 2025 (Ongoing) \$2,000,000.00

Revenue Total

| | | |
|---------------|-----------------|----------------|
| One-time 2024 | One-time 2025 | Ongoing 2025 |
| \$0.00 | \$30,000,000.00 | \$2,000,000.00 |

Should unused funding be returned to the state at the end of the fiscal year?

No

Is this project scalable if the Legislature does not fund the full requested amount?

Yes

A short explanation describing how the project might be scaled

Smaller facility, less acreage, and less supportive housing.

Section 3: Agency Information**Subjects:**

Infrastructure and Mobility
Labor and Employment

Agency:

600 / Workforce Services

Type of entity to receive pass-through funding

- Local Government

Section 4: Performance Outcome Measurement**Who would benefit from this request (who is the target audience)?**

Utah's homeless population.

What is this project or program intended to accomplish?

HB499 passed in the 2023 legislative session requires counties of the second class to develop a winter overflow response plan beginning in the winter of October 15, 2024 to April 30, 2025. The Davis County Winter Overflow Task Force believes that an effective winter overflow response strategy needs to be complete and comprehensive. Operation of a temporary winter overflow shelter from October 15 to April 30 has significant staffing and logistical challenges. Preferred approach is a full-time, year round community resource center with comprehensive wrap-around services and permanent supportive housing.

How will the Legislature know whether the project or program achieved its intended purpose?

Davis County and its cities are committed to solving the issue of homelessness. To do this, the process needs to be thoughtful and tailored to the needs of the community. With this request, Davis County will be able to do the following: Stand-up a year-round, fully operational community resource center with comprehensive wrap-around services, and permanent supportive services to reduce homelessness, have a stable and on-going source of funding to operate a year round community resource center with

comprehensive services, and ensure that unhoused individuals have a reliable way of getting to a shelter during a code blue. This solution will allow Davis County to serve it's own homeless population without residents needing to seek services in other communities.

Section 5: Other Supporting Documents

Intent Language

Previous State Funding