### Project Unite: Delivering a Cancer-Free Frontier

### OUR GOAL:

Bring Huntsman Cancer Institute to Utah County

### **KEY PRINCIPLES:**

- Collaboration
   Excellence
- Innovation
- Impact

Project Announcement (Vineyard, June 2023)



## Extraordinary Community Support

THE CHURCH OF JESUS CHRIST

#### **UTAH COUNTY MAYORS**





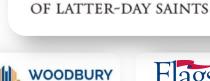




















HUNTSMAN

CANCER FOUNDATION

- WILLIAM & PAT CHILD
- CARINE CLARK
- James & Andrea Clark
- SILICON SLOPES

- Karen & Scott Smith
- RYAN SMITH/FIVE FOR THE FIGHT
- ASTRID TUMINEZ, UVU
- UTAH VALLEY CHAMBER

#### OTHER CURRENT/FORMER **ELECTED LEADERS**

- Spencer Cox Governor of Utah
- **BRAD WILSON** Former Speaker of the House
- STUART ADAMS Senate President
- JOHN CURTIS U.S. House of Representatives
- **GARY HERBERT** Former Governor of Utah
- AMELIA POWERS GARDNER **Utah County Commission Chair**
- **BRANDON GORDON** Utah County Comm. Vice Chair
- TOM SAKIEVICH **Utah County Commissioner**









### HUNTSMAN CANCER INSTITUTE TODAY: PROVEN SUCCESS

- The Official Cancer Center of Utah
- FEDERALLY DESIGNATED COMPREHENSIVE CANCER CENTER for the entire Mountain West
- Top Rating for Research Impact by the National Cancer Institute
- Top Hospitals for Cancer U.S. News, Becker's Newsweek
- Discovered More Inherited Cancer Genes than any other institution in the world

ANNUAL **NUMBERS:** 







TRIALS





GRANTS







LEARNERS

DONORS

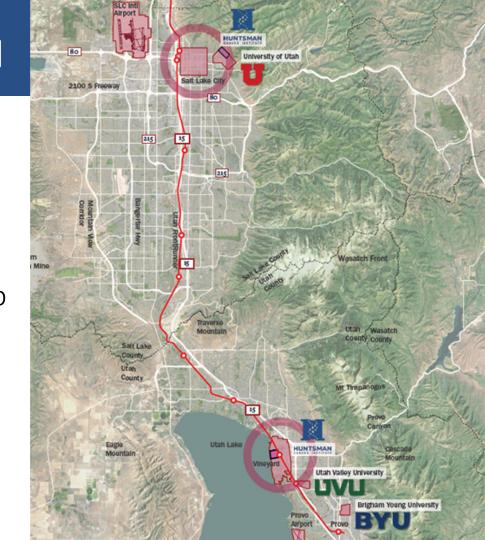
## TODAY: MORE THAN ONE MILLION SQUARE FEET, WHOLLY OWNED BY THE STATE OF UTAH



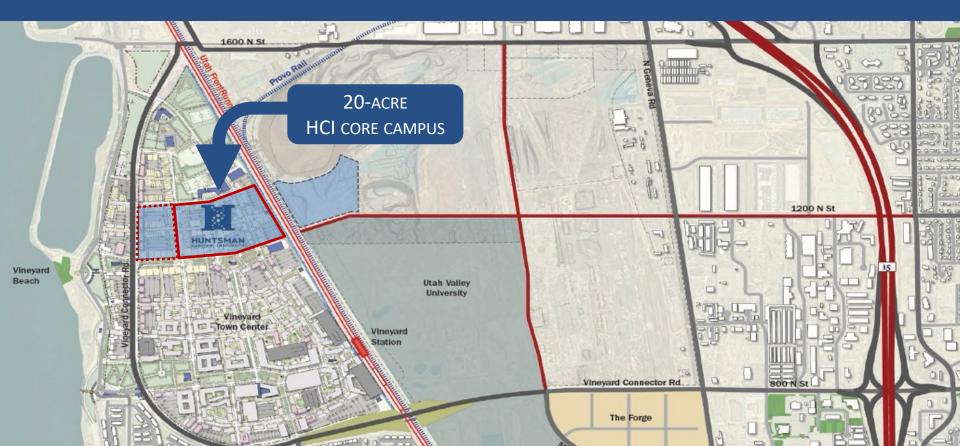
## PROJECT UNITE: A Second Comprehensive Cancer Center in Utah County

## UTAH COUNTY LOCATION

- DRAMATIC POPULATION GROWTH
- FACILITATES COLLABORATION with new academic partners
- PROXIMITY TO SILICON SLOPES tech hub
- Exceptional Transportation Access
- Major Savings in Patient Travel
   Time



# ZOOMING IN ON HUNTSMAN CANCER INSTITUTE VINEYARD CAMPUS LOCATION



## HUNTSMAN CANCER INSTITUTE VINEYARD CAMPUS: PHASE 1 PRELIMINARY DESIGN



Break Ground: Q4 2024



CONSTRUCTION COMPLETE: Q4 2028

### Total Project Cost and Funding Overview

#### HCI VINEYARD PHASE 1 TOTAL COST: \$375 MILLION

• Includes clinical, research, and education components

#### FUNDS RAISED TO DATE: \$175 MILLION

- \$1 Million State of Utah planning funds
- \$75 Million Huntsman Foundation Matching Gift
- \$20 Million Flagship Companies and Woodbury Corporation Land Donation
- \$79 Million Philanthropic and U of U/HCI Commitments



#### COMMITMENT OF ADDITIONAL PHILANTHROPIC FUNDS: \$125 MILLION

- Huntsman Cancer Foundation
  - SUBTOTAL RAISED OR COMMITTED: \$300 MILLION
  - REQUEST FOR STATE APPROPRIATION: \$75 MILLION

## Huntsman Cancer Institute Vineyard Cancer Research & Academic Building

#### PHASE 1 PRELIMINARY DESIGN



Huntsman Cancer Institute
Vineyard Cancer Research & Academic Building

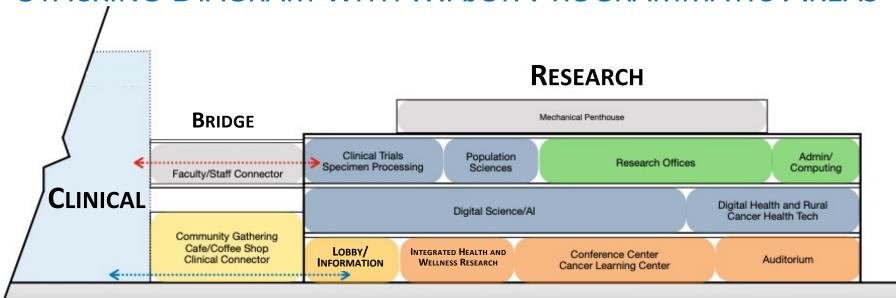
#### **FACILITY SUMMARY**

- New cancer research
- Student research training
- Community engagement
- Three floors
- 90,031 ft<sup>2</sup>
- Estimated cost: \$87 Million



## Huntsman Cancer Institute Vineyard Cancer Research & Academic Building

STACKING DIAGRAM WITH MAJOR PROGRAMMATIC AREAS



TOTAL SQUARE FEET: 90,031

## Huntsman Cancer Institute: Vineyard Cancer Research & Academic Building INNOVATION AND IMPACT

- ADVANCE NEW FRONTIERS IN CANCER RESEARCH: data science/Al and digital health technology
- National Leadership in science of rural cancer prevention and care
- New Research Grants and Contracts: for example, a \$20 Million/year addition to our current Population Sciences grant portfolio
- Approximately 250 New Research Jobs in Phase 1
- New Synergies with Silicon Slopes in innovation and business development
- HEALTH AND SCIENCE WORKFORCE DEVELOPMENT FOR UTAH

# New Training and Research Collaborations with UVU and BYU Already Initiated







## A CANCER-FREE FRONTIER BEGINS IN UTAH



JEANETTE BENNETT
PLEASANT GROVE
Magazine publisher, entrepreneur,
community leader, mother

THYROID CANCER SURVIVOR



DOYLE MORTIMER

OREM

Father and grandfather; husband of 47 yrs.

Former state representative

PROSTATE CANCER SURVIVOR >8,000 miles driven for cancer care



JENNI THOMPSON

LEHI

Mother
to four NCAA athletes

Breast Cancer Survivor

### Saving Lives and Enhancing Livelihoods in Utah

#### **ECONOMIC IMPACT OF HUNTSMAN CANCER INSTITUTE IN UTAH TODAY**

- >11,000 JOBS CREATED (direct/indirect/induced)
- \$1.25 BILLION annual Gross State Product
- \$25.6 MILLION average annual net state tax revenues
- ~3 UTAH JOBS created with every Huntsman Cancer Institute job

Average annual numbers 2019-2021 according to independent economic impact analysis conducted by REMI



LAST YEAR, EVERY STATE DOLLAR INVESTED IN CANCER RESEARCH
RETURNED \$11 EXTERNAL RESEARCH DOLLARS TO UTAH

## Approval Request

### REQUESTING PROJECT APPROVAL:

Huntsman Cancer Institute
 Vineyard Campus (\$375 Million)

### STATE FUNDING REQUEST: •

- \$75 Million for Huntsman Cancer Institute Vineyard Cancer Research
- \$663,000 for Operations and Maintenance



Huntsman Cancer Institute
Vineyard Cancer Research & Academic Building



## PROJECT UNITE: HCI VINEYARD



Together we will teach and prepare the workforce of the future as we work to make cancer a thing of the past

