

Ogden Canyon Water Line

[Edit Request](#)

Requester Information

Legislator: Musselman, Calvin R.

Creation Date: 2024-01-24

Submission Date: 2024-01-24

Section 1: Request Details

Description:

This request is to fund replacement of a 36 inch water transmission line down Ogden Canyon. The line is 6.4 miles long and 90 years old. A similar project in 2013 replacing a 24 inch line down the canyon conserved 3 million gallons of treated water per day. This request for \$10 million will provide the final funding to complete a \$100 million project.

Legislative designee contact information:

- Name: Mara Brown
 - Organization: Ogden City
 - Position: Chief Administrative Officer
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Section 2: Funding Information

How will the appropriation be used?

	One-time	Ongoing
Personnel Services	2024: \$0.00 2025: \$0.00	\$0.00
In-State Travel	2024: \$0.00 2025: \$0.00	\$0.00
Out-of-state Travel	2024: \$0.00 2025: \$0.00	\$0.00
Supplies and Equipment	2024: \$0.00 2025: \$0.00	\$0.00
Technology Purchases	2024: \$0.00 2025: \$0.00	\$0.00
Infrastructure/Capital Investments	2024: \$0.00 2025: \$10,000,000.00	\$0.00
Other Charges/Pass Thru	2024: \$0.00 2025: \$0.00	\$0.00
Expenditure Total		
One-time 2024	One-time 2025	Ongoing 2025
\$0.00	\$10,000,000.00	\$0.00

Funding Sources:

General Fund

- Amount Requested 2024 (One-time) \$0.00
- Amount Requested 2025 (One-time) \$10,000,000.00
- Amount Requested 2025 (Ongoing) \$0.00

Revenue Total

One-time 2024
\$0.00

One-time 2025
\$10,000,000.00

Ongoing 2025
\$0.00

Should unused funding be returned to the state at the end of the fiscal year?

No

Is this project scalable if the Legislature does not fund the full requested amount?

Yes

A short explanation describing how the project might be scaled

This project can be phased.

Section 3: Agency Information

Subjects:

Infrastructure and Mobility
Land and Environment

Agency:

560 / Natural Resources

Type of entity to receive pass-through funding

- Local Government
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Section 4: Performance Outcome Measurement

Who would benefit from this request (who is the target audience)?

This project will benefit residential and commercial water users in Weber County, including Ogden City, North Ogden, South Ogden, West Weber County as well as water conservation directly benefiting the Great Salt Lake.

What is this project or program intended to accomplish?

This funding is intended to complete the capital stack necessary to fund pipeline replacement. Additional project funding is coming from loans from the federal EPA, as well as the Utah Division of Drinking Water and Ogden City ARPA funds. Ogden will be increasing its utility rates by approximately 50% over 7 years.

How will the Legislature know whether the project or program achieved its intended purpose?

This funding will be expended to complete the pipeline capital improvement project. This project will begin in 2024 with a project completion date in 2028.

Section 5: Other Supporting Documents

Intent Language

Previous State Funding