## Improvements to Bear Lake Marina

**Edit Request** 

## **Requester Information**

Legislator: Wilson, Chris H.

Creation Date: 2024-01-25

Submission Date: 2024-01-25

## **Section 1: Request Details**

#### **Description:**

Enhancing the existing improvement project to the Bear Lake marina would benefit employees and visitors in the area, which includes a park office for current and future staff and public showers and restrooms for the expected increase in visitors. The \$10 million funds would also allow construction of sidewalks, day-use pavilions, and landscaping.

#### Legislative designee contact information:

Name: Scott Strong

Organization: Department of Natural Resources

Position: Deputy Director State Parks

## **Section 2: Funding Information**

How will the appropriation be used?

		One-time	Ongoing
Personnel Services		2024: \$0.00 2025: \$0.00	\$0.00
In-State Travel		2024: \$0.00 2025: \$0.00	\$0.00
Out-of-state Travel		2024: \$0.00 2025: \$0.00	\$0.00
Supplies and Equipment		2024: \$0.00 2025: \$0.00	\$0.00
Technology Purchases		2024: \$0.00 2025: \$0.00	\$0.00
Infrastructure/Capital Investments		2024: \$0.00 2025: \$10,000,000.00	\$0.00
Other Charges/Pass Thru		2024: \$0.00 2025: \$0.00	\$0.00
Expenditure Total			
One-time 2024 \$0.00	One-time 2025 \$10,000,000.00	Ongoing 2025 \$0.00	

## **Funding Sources:**

#### General Fund

- Amount Requested 2024 (One-time) \$0.00
- Amount Requested 2025 (One-time) \$10,000,000.00
- Amount Requested 2025 (Ongoing) \$0.00

Revenue Total

One-time 2024 \$0.00 One-time 2025 \$10,000,000.00 Ongoing 2025 \$0.00

Should unused funding be returned to the state at the end of the fiscal year?

Yes

Is this project scalable if the Legislature does not fund the full requested amount?

Yes

## A short explanation describing how the project might be scaled

The priority is to use \$5,000,000 on an office and public restrooms and showers. The additional \$5,000,000 would be used for sidewalks, pavilions and landscaping. While preferred to include all enhancements, \$5,000,000 would cover priority costs.

## **Section 3: Agency Information**

#### Subjects:

Land and Environment Tourism and Recreation

#### Agency:

560 / Natural Resources

#### Type of entity to receive pass-through funding

State Government

### **Section 4: Performance Outcome Measurement**

Who would benefit from this request (who is the target audience)?

Current and future marina employees and visitors.

#### What is this project or program intended to accomplish?

The project aims to enhance the already ongoing improvements to the Bear Lake marina. It will benefit employees living and working in the area, helping with productivity and organization as well as accommodations for the expected increase in tourists visiting the lake. The project will also improve visitor services with increase accessibility and improvements to restrooms, sidewalks, pavilions, and landscaping.

# How will the Legislature know whether the project or program achieved its intended purpose?

The improvements and construction will see immediate results as employees and visitors use the facilities. The Legislature will be able to determine the success of the project by final completion and increased visitation from tourists.

## **Section 5: Other Supporting Documents**

Intent Language

**Previous State Funding**