Central Wasatch Mountains Projects

Edit Request

Requester Information

Legislator: Spendlove, Robert M.

Creation Date: 2024-01-23 Submission Date: 2024-01-23

Section 1: Request Details

Description:

The Central Wasatch Mountains Projects funding will go towards several impactful projects to help improve recreation experience, mobility challenges, and environmental impacts/awareness of the Central Wasatch. Projects include funding for 36 days of bus bypass (improve transit), cleaning graffiti from granite boulders, cleaning and maintaining trailhead bathroom facilities (recreation and environment), updating and maintaining the Central Wasatch Commission's Dashboard (environmental resources/education).

Legislative designee contact information:

• Name: Lindsey Nielsen

· Organization: Central Wasatch Commission

· Position: Executive Director

Section 2: Funding Information

How will the appropriation be used?

	One-time	Ongoing
Personnel Services	2024: \$200,000.00 2025: \$0.00	\$0.00
In-State Travel	2024: \$0.00 2025: \$0.00	\$0.00
Out-of-state Travel	2024: \$0.00 2025: \$0.00	\$0.00
Supplies and Equipment	2024: \$0.00 2025: \$0.00	\$0.00
Technology Purchases	2024: \$0.00 2025: \$0.00	\$0.00
Infrastructure/Capital Investments	2024: \$0.00 2025: \$0.00	\$0.00
Other Charges/Pass Thru	2024: \$0.00 2025: \$0.00	\$0.00

Expenditure Total

One-time 2024 One-time 2025 Ongoing 2025

\$200,000.00 \$0.00 \$0.00

Funding Sources:

General Fund

- Amount Requested 2024 (One-time) \$200,000.00
- Amount Requested 2025 (One-time) \$0.00
- Amount Requested 2025 (Ongoing) \$0.00

Revenue Total

One-time 2024 One-time 2025 Ongoing 2025

\$200.000.00 \$0.00 \$0.00

Should unused funding be returned to the state at the end of the fiscal year?

No

Is this project scalable if the Legislature does not fund the full requested amount?

Yes

A short explanation describing how the project might be scaled

The request is for multiple projects. If some of the projects are not funded, the appropriation would still be valuable.

Section 3: Agency Information

Subjects:

Infrastructure and Mobility Land and Environment

Agency:

810 / Transportation

Type of entity to receive pass-through funding

Local Government

Section 4: Performance Outcome Measurement

Who would benefit from this request (who is the target audience)?

The Central Wasatch Commission serves the public, and provides programs that directly benefit Utah locals, as well as visitors. The CWC's programs benefit school-aged children, technical users in the Wasatch, students, and people who live along the Wasatch Front and Back.

What is this project or program intended to accomplish?

The bus bypass service aims to incentivize transit use for people traveling to the Cottonwood Canyon ski resorts, as well as reducing traffic congestion while increasing safety. The Dashboard serves to educate school-aged children, and anyone interested in learning about the Wasatch about the plants, animals, vegetation, air, water, and geology of the mountains. Graffiti abatement work aims to clean up the rock faces in our canyons that have been tagged while protecting the watershed by using water-safe solvents, and the bathroom maintenance work aims to provide a quality user experience at trailheads while protecting the watershed.

How will the Legislature know whether the project or program achieved its intended purpose?

Implementation of bus bypass service, incentivize transit use; providing important baseline environmental information in one location for all decision makers and the public; improving infrastructure at overcrowded locations. There would be improved conditions for Central Wasatch Mountain transportation users, a website with valuable environmental and visitor use information.

Section 5: Other Supporting Documents

Intent Language
Previous State Funding