Homeless Shelter Cities Mitigation

Edit Request

Requester Information

Legislator: Whyte, Stephen L.

Creation Date: 2024-01-24 Submission Date: 2024-01-24

Section 1: Request Details

Description:

Having a shelter in your city increases the costs of public safety, emergency services and other costs. The Shelter Cities Mitigation fund is a local and state partnership to help supplement the impacts of shelter. Cities that don't have a shelter contribute to the fund and the state is matching that effort. The additional funding will address current gaps and the additional shelters being created statewide.

Legislative designee contact information:

· Name: Wayne Niederhauser

Organization: Office of Homeless ServicesPosition: State Homelessness Coordinator

Section 2: Funding Information

How will the appropriation be used?

	One-time	Ongoing
Personnel Services	2024: \$0.00 2025: \$0.00	\$0.00
In-State Travel	2024: \$0.00 2025: \$0.00	\$0.00
Out-of-state Travel	2024: \$0.00 2025: \$0.00	\$0.00
Supplies and Equipment	2024: \$0.00 2025: \$0.00	\$0.00
Technology Purchases	2024: \$0.00 2025: \$0.00	\$0.00
Infrastructure/Capital Investments	2024: \$0.00 2025: \$0.00	\$0.00
Other Charges/Pass Thru	2024: \$0.00 2025: \$0.00	\$2,500,000.00

Expenditure Total

One-time 2024 One-time 2025 Ongoing 2025 \$0.00 \$0.00 \$2,500,000.00

https://s.utleg.gov/RFA/index.jsp 1/3

Funding Sources:

General Fund

- Amount Requested 2024 (One-time) \$0.00
- Amount Requested 2025 (One-time) \$0.00
- Amount Requested 2025 (Ongoing) \$2,500,000.00

Revenue Total

One-time 2024 One-time 2025 Ongoing 2025 \$0.00 \$0.00 \$2,500,000.00

Should unused funding be returned to the state at the end of the fiscal year?

No

Is this project scalable if the Legislature does not fund the full requested amount?

Yes

A short explanation describing how the project might be scaled

It is scalable, but it will dilute the funds distributed to shelter cities. This is an effort to bridge gaps and maintain effort. The cities are going to contribute more. This is a state and city partnership. This is the purpose of this request to match the city's increase on-going.

Section 3: Agency Information

Subjects:

Health and Wellbeing Infrastructure and Mobility

Agency:

600 / Workforce Services

Type of entity to receive pass-through funding

State Government

Section 4: Performance Outcome Measurement

Who would benefit from this request (who is the target audience)?

Individuals experiencing homelessness and neighborhoods and business around emergency shelters. Public safety support for shelter cities statewide, which includes St. George, Cedar City, Richfield, South Salt Lake, Salt Lake City, Midvale, Ogden and Logan. Next year, Sandy and Tooele will be added.

What is this project or program intended to accomplish?

The program was created to help cities who have shelters and to require cities who do not have shelters to help cities that do. The money is used to mitigate the public safety and other impacts of having a shelter and to supplement the emergency response systems that are impacted by having a shelter.

How will the Legislature know whether the project or program achieved its intended purpose?

The Office of Homeless Services along with the State Homelessness Council administers these grants. Shelter cities are required to have a plan and to execute that plan. There are municipality specific measures and outcomes required to ensure that the plans are having an impact.

Section 5: Other Supporting Documents

Intent Language Previous State Funding