

DWS Housing and Community Development Staffing

[Edit Request](#)

Requester Information

Legislator: Whyte, Stephen L.

Creation Date: 2024-01-24

Submission Date: 2024-01-24

Section 1: Request Details

Description:

The Department of Workforce Services (DWS) Housing and Community Development Division (HCD) is requesting two full-time employees to be funded by the general fund on an ongoing basis. This request has been prioritized by the Commission on Housing Affordability, endorsed by the Unified Economic Opportunity Commission and listed in the Governor's Budget.

Legislative designee contact information:

- Name: Christina Oliver
- Organization: Department of Workforce Services, Housing and Community Development Division
- Position: Director

Section 2: Funding Information

How will the appropriation be used?

	One-time	Ongoing
Personnel Services	2024: \$0.00 2025: \$0.00	\$238,000.00
In-State Travel	2024: \$0.00 2025: \$0.00	\$0.00
Out-of-state Travel	2024: \$0.00 2025: \$0.00	\$0.00
Supplies and Equipment	2024: \$0.00 2025: \$0.00	\$0.00
Technology Purchases	2024: \$0.00 2025: \$0.00	\$0.00
Infrastructure/Capital Investments	2024: \$0.00 2025: \$0.00	\$0.00
Other Charges/Pass Thru	2024: \$0.00 2025: \$0.00	\$0.00
Expenditure Total		

One-time 2024 \$0.00	One-time 2025 \$0.00	Ongoing 2025 \$238,000.00
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Funding Sources:

General Fund

- Amount Requested 2024 (One-time) \$0.00
- Amount Requested 2025 (One-time) \$0.00
- Amount Requested 2025 (Ongoing) \$238,000.00

Revenue Total

One-time 2024 \$0.00	One-time 2025 \$0.00	Ongoing 2025 \$238,000.00
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Should unused funding be returned to the state at the end of the fiscal year?

No

Is this project scalable if the Legislature does not fund the full requested amount?

No

Section 3: Agency Information**Subjects:**

Economy
Health and Wellbeing

Agency:

600 / Workforce Services

Type of entity to receive pass-through funding

- State Government

Section 4: Performance Outcome Measurement**Who would benefit from this request (who is the target audience)?**

1 FTE will be dedicated to assisting the 95 municipalities in their MIHP creation. 1 FTE will be dedicated to oversee the new appropriated programs from 2022-2023.

What is this project or program intended to accomplish?

For the MIHP position, individualized review of each submission in partnership with the municipality and increased technical support. For the 2022-2023 appropriated programs position, program set up, timely reporting, quality control, monitoring, and accurate reporting to the Legislature on the ROI of these programs.

How will the Legislature know whether the project or program achieved its intended purpose?

For the MIHP position, the annual performance measure will include detailed status reports by municipality. For the new appropriations position, the annual performance measures and annual reporting shall be based upon each appropriation's intended outcome.

Section 5: Other Supporting Documents**Intent Language****Previous State Funding**

