

# Intensive Peer Support DSPD Waitlist Liaison (Pilot)

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## Requester Information

**Legislator: Judkins, Marsha**

Creation Date: 2024-01-25

Submission Date: 2024-01-26

## Section 1: Request Details

### Description:

This project will serve individuals and families who are currently waiting for services on the DSPD waiting list. This project would serve up to 105 individuals (and their families/households) by providing them with intensive peer support and would connect them with available resources to strengthen their family experience.

### Legislative designee contact information:

- Name: Joey Hanna
- Organization: Utah Parent Center
- Position: Executive Director

## Section 2: Funding Information

### How will the appropriation be used?

	One-time	Ongoing
Personnel Services	2024: \$0.00 2025: \$0.00	\$202,100.00
In-State Travel	2024: \$0.00 2025: \$0.00	\$5,000.00
Out-of-state Travel	2024: \$0.00 2025: \$0.00	\$0.00
Supplies and Equipment	2024: \$0.00 2025: \$0.00	\$10,800.00
Technology Purchases	2024: \$0.00 2025: \$0.00	\$0.00
Infrastructure/Capital Investments	2024: \$0.00 2025: \$0.00	\$0.00
Other Charges/Pass Thru	2024: \$0.00 2025: \$0.00	\$0.00
<b>Expenditure Total</b>		
One-time 2024	One-time 2025	Ongoing 2025
\$0.00	\$0.00	\$217,900.00

**Funding Sources:**

## General Fund

- Amount Requested 2024 (One-time) \$0.00
- Amount Requested 2025 (One-time) \$0.00
- Amount Requested 2025 (Ongoing) \$217,900.00

## Revenue Total

One-time 2024	One-time 2025	Ongoing 2025
\$0.00	\$0.00	\$217,900.00

**Should unused funding be returned to the state at the end of the fiscal year?**

No

**Is this project scalable if the Legislature does not fund the full requested amount?**

No

**Section 3: Agency Information****Subjects:**

Health and Wellbeing

**Agency:**

250 / Department of Health and Human Services

**Type of entity to receive pass-through funding**

- Private Not for Profit

**Section 4: Performance Outcome Measurement****Who would benefit from this request (who is the target audience)?**

Individuals and families waiting for services on the DSPD waiting list. The communities where these individuals and families reside. It will benefit agencies, systems, and organizations that serve these individuals and families when in crisis.

**What is this project or program intended to accomplish?**

Prevent potential use of high-cost crisis services and stabilize the family/household unit by informing about and connecting to resources earlier. Utilize the natural supports available and target high areas of need in their life. It is a proactive approach rather than reactionary support when individuals on the waiting list and their families encounter debilitating circumstances, typically resulting in savings.

**How will the Legislature know whether the project or program achieved its intended purpose?**

Individuals on the waitlist served will undergo an assessment upon entry into the project and progress toward stabilization of life domains (i.e. employment, transportation, housing, etc.) will be documented. Impact stories will also be collected and shared.

**Section 5: Other Supporting Documents****Intent Language**

This funding should be used to provide intensive peer-to-peer support for individuals and families waiting to receive services on the DSPD waiting list. The services should be provided by individuals who are impacted by disability, either a parent of a child with a disability or a self-advocate (person with a disability). The program alleviates some of the pressures that families and individuals experience while

waiting for the services that are based on an acuity assessment by providing early intervention via peer-to-peer support.

### **Previous State Funding**

No previous state funding, however, there was a very small successful pilot that was federally funded via UDDC which is passed through the state that showed improvement on participants' overall stability.