

# Division for People with Disabilities (DSPD) Provider/Support Coordinator Inflationary Increase

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## Requester Information

**Legislator: Lee, Trevor**

Creation Date: 2024-01-19

Submission Date: 2024-01-26

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## Section 1: Request Details

### Description:

\$6,500,000 to increase service rates for DSPD providers and support coordinators. This will equate to roughly a 3.75% for certain rates to offset the economic inflationary increases for providing contract services to the State of Utah.

### Legislative designee contact information:

- Name: Charlie Luke
  - Organization: Utah Association of Community Services
  - Position: Executive Director
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## Section 2: Funding Information

### How will the appropriation be used?

	One-time	Ongoing
Personnel Services	2024: \$0.00 2025: \$0.00	\$0.00
In-State Travel	2024: \$0.00 2025: \$0.00	\$0.00
Out-of-state Travel	2024: \$0.00 2025: \$0.00	\$0.00
Supplies and Equipment	2024: \$0.00 2025: \$0.00	\$0.00
Technology Purchases	2024: \$0.00 2025: \$0.00	\$0.00
Infrastructure/Capital Investments	2024: \$0.00 2025: \$0.00	\$0.00
Other Charges/Pass Thru	2024: \$0.00 2025: \$0.00	\$6,500,000.00
<b>Expenditure Total</b>		

One-time 2024	One-time 2025	Ongoing 2025
\$0.00	\$0.00	\$6,500,000.00

**Funding Sources:**

## General Fund

- Amount Requested 2024 (One-time) \$0.00
- Amount Requested 2025 (One-time) \$0.00
- Amount Requested 2025 (Ongoing) \$6,500,000.00

## Revenue Total

One-time 2024	One-time 2025	Ongoing 2025
\$0.00	\$0.00	\$6,500,000.00

**Should unused funding be returned to the state at the end of the fiscal year?**

No

**Is this project scalable if the Legislature does not fund the full requested amount?**

Yes

**A short explanation describing how the project might be scaled**

DSPD will apply the appropriated increase as a percentage of specific billing codes. The requested amount accounts for about 3.75% increase. If the appropriation amount decreases, the percentage will be correspondingly decreased.

**Section 3: Agency Information****Subjects:**

Health and Wellbeing  
Labor and Employment

**Agency:**

250 / Department of Health and Human Services

**Type of entity to receive pass-through funding**

- Private for Profit
- Private Not for Profit

**Section 4: Performance Outcome Measurement****Who would benefit from this request (who is the target audience)?**

DSPD Providers and Support Coordinators serving Utahns with intellectual/developmental disabilities.

**What is this project or program intended to accomplish?**

Offset a fraction of the inflationary costs contract service providers are having to cover according to existing state contracts.

**How will the Legislature know whether the project or program achieved its intended purpose?**

DSPD Providers and Support Coordinators will audit and report on the appropriation to the Social Services Appropriations Committee.

**Section 5: Other Supporting Documents**

**Intent Language**

**Previous State Funding**