

		\$ 1,476,200			\$ 22,143,200	Prioritized New Funding Requests (Opioid Settlement Fund) - Chair Proposal					
Priority	Item #	Ongoing	One-time	Total Funds	Base Total Funding	Item Name and Description	# currently served	# eligible, but not served	Source	Analyst	Alternative Funding Actions
Notes: 1. Changes start July 1, 2024 unless otherwise noted. 2. All significant changes since the prior version are marked with <u>underline</u> for additions or strikeout for deletions.											
1	7	\$ <u>400,000</u>	\$ -	\$ <u>400,000</u>		DHHS - Expanding Care for Pregnant Patients with Substance Use Disorder - Request for expansion of University of Utah's Substance Use & Pregnancy - Recovery, Addiction, Dependence (SUPeRAD) perinatal addiction program to increase the number of pregnant and postpartum patients receiving services. <u>Chairs propose moving the funding request to ongoing and increasing the amount from \$357,000 to \$400,000.</u> How To Measure Success: <u>To determine success, we will track the number of pregnant and postpartum people cared for in SUPeRAD Clinic in Rose Park. As part of our overall program evaluation, we will track maternal and infant outcomes, including engagement in care, neonatal hospital length of stay and maternal hospitalizations. Additionally, we will track continuity of care with the Population Health Center Intensive Outpatient Clinic care after the first year postpartum.</u>			Plumb	Sean	
2	9	\$ 500,000	\$ -	\$ 500,000	\$ 1,524,806	DHHS - USARA Recovery Community Centers - USARA operates Recovery Community Centers in 5 counties across the state. These funds are needed to support the infrastructure costs of the statewide centers and to expand access into Utah Counties. We have grant funding to provide direct services provided by certified peer support specialists, to individuals and communities affected by the opioid epidemic and substance abuse, but need these funds to cover the infrastructure costs of operations. How To Measure Success: <u>We will increase and report on the number of coaching sessions, support and family groups conducted, community activities, and calls received by our recovery warm line.</u>			Ward	Sean	

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3	6	\$ 225,000	\$ -	\$ 225,000		<p>DHHS - Substance Use Disorder Recovery and Animal Companions - Ruff Haven Crisis Sheltering offers targeted programming to support individuals and their animal companions during crises such as substance use treatment, domestic violence, and homelessness. Their services include temporary sheltering, case management, and trauma-informed support. A 2020 study revealed that companion animals played a crucial role in supporting individuals recovering from substance use disorders, particularly opioid use disorder. In 2023, Ruff Haven provided community members with 2,519 nights of safety and sobriety, emphasizing the importance of sheltering companion animals for those seeking substance use treatment. The organization is dedicated to innovation in programming, supporting individuals in substance use recovery and facing housing insecurity while addressing the trauma of separation from their animal companions. Funding goals include expanding organizational reach, offering statewide services, providing comprehensive case management, and ensuring individuals can access necessary substance use treatment with the assurance that their animal companions are cared for until reunification. How To Measure Success: <u>For this grant period, Ruff Haven will use administrative data collection to measure program success according to the following anticipated outcomes: - 90% will report crisis sheltering supported their ability to obtain substance use treatment services - 90% will report crisis sheltering provided them with the ability to find permanent housing solutions to their individual crisis circumstances more quickly; and - 90% will report Ruff Haven’s financial assistance helped alleviate the costs associated with rehoming their pets, and provided them with the ability to remain with their animals.</u></p>			Plumb	Sean	
4	8	\$ 351,200	\$ -	\$ 351,200		<p>DHHS - PROUD: Pathway to Recovery from Opiate Use Disorder - PROUD makes stable housing attainable for low-income people who have completed a residential treatment program for OUD. With support from First Step House case managers over 12-24 months, participants receive rental assistance to move into recovery housing (i.e. sober living), then transition into permanent housing. Participants are required to pay 30% of their income toward rent and fully engage in treatment, aftercare, and recovery steps as indicated. <u>Chairs propose changing the requested funding from \$1,120,000 to \$351,200 in order to have the top prioritized items match the available ongoing funding of \$1,476,200. How To Measure Success:</u> We propose the following measures of short-term progress: (A) 50% of participants are stable in housing at 9 months; (B) 50% have increased income by 10% at 9 months; (C) 50% are adhering to Medication Assisted Treatment protocols as prescribed at 9 months.</p>			Plumb	Sean	

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5	4	\$ 500,000	\$ -	\$ 500,000		<p>DHHS - Spy Hop Youth Prevention Services - Funding will support Spy Hop Productions statewide program portfolio that integrates workforce development, media arts education, and youth development into its project-based and mentor-based curriculum that bolsters protective factors and mitigates risk factors associated with substance misuse disorders among Utah youth ages 12-19. Sen. Plumb requested the amount be increased to \$500 K from \$250 K on 1.23.24. This funding would come from the Opioid settlement account.</p> <p>How To Measure Success: Spy Hop will measure changes in the following risk and protective factors: Decrease attitudes favorable to antisocial behavior and drug use Increase perceived risk of drug use Increase opportunities for prosocial involvement with adults and peers Increase rewards for prosocial involvement in the community. Tools used include: Youth Program Quality Assessment: This structured observation tool is a validated instrument designed to evaluate the quality of youth programs against scorable standards for best practices. It is administered at regular intervals during the program cycle in a pre-post format to identify program improvement needs. Student Surveys: All incoming youth will complete a pretest survey during intake to collect baseline prevention data. Youth will also take a posttest survey at the end of each program to assess program effects. Student Health and Risk Prevention (SHARP) Survey Data (Long-Term)</p>			Plumb	Sean	
6	5	\$ 510,000	\$ -	\$ 510,000		<p>DHHS - Community Opioid Mitigation Projects - This funding will be used to fund 5 impactful programs at the community level to mitigate the harms of the opioid crisis. Programs will fit within the guidelines of the settlement agreements signed by the state. there will be a competitive bid process for the projects selected and an anticipation of providing 3 years of funding to each project. <u>How To Measure Success: The projects funded by this program will be reporting annually to DHHS. There will be an expectation of results based accountability with budgetary overview for every project. There should be an accounting of how funds are spent, what the impacts are, and also an accounting of what improvements are being reported for their communities. Projects are intended to be funded for 3 years each.</u></p>			Plumb	Sean	
	6	\$ 2,486,200	\$ -	\$ 2,486,200		Total					-
						How to Interpret this List					

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						When committee members make motions to move things around on the list, the other items will move around accordingly.					
						As always, members can propose to add anything new to the list (which will be added to the list if approved by committee vote).					