

Minimum School Program: Necessarily Existent Small Schools

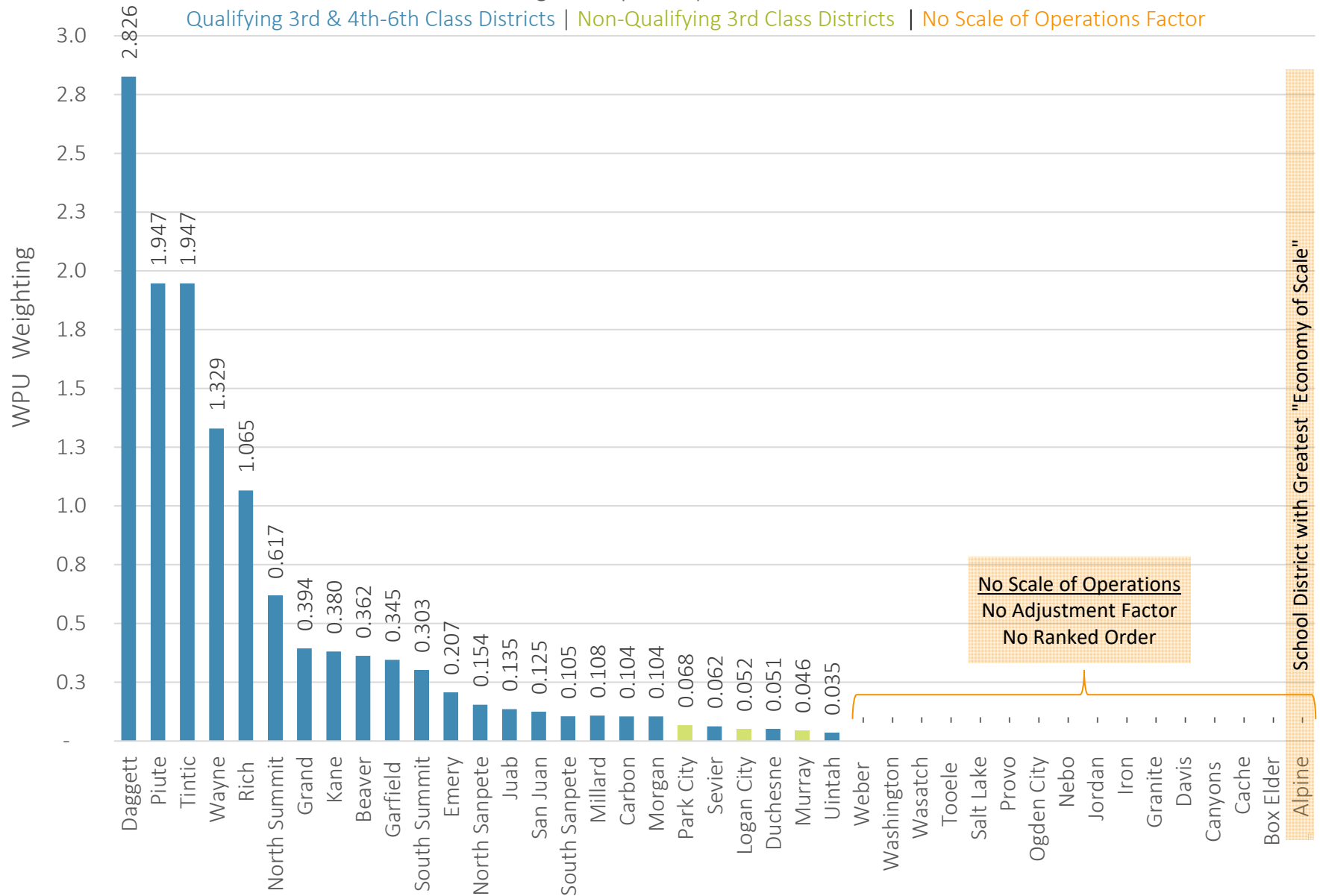
Proposed New Formula Components & Comparisons | 2024 General Session
 District Scale of Operations 4th-6th Class + 3rd Class Enrolling Fewer Than 2,000 Students
 School-Based Factor - Rural-Distant [0.15 Weighting] or Rural-Remote [0.6 Weighting]

| New Necessarily Existent Small Schools Formula Estimates | | | | | | Budget Comparisons | | | |
|--|--------------------------------------|---|---------------------------|-------------------------------|--------------------------------------|--|---|---|---------------------------------------|
| School District | FY 2024 NESS + Related Funding | District Scale of Operations Factor | Rural School Factor | Total New NESSs Formula | Difference Current to New NESS | Total FY 2024 MSP State Allocation | New NESS as % of Total MSP Allocation | Estimated 3.8% WPU Value Increase | Net Change New NESS + WPU Value |
| Alpine | \$0 | \$0 | \$0 | \$0 | \$0 | \$735,482,809 | 0.0% | \$19,287,153 | \$19,287,153 |
| Beaver | \$2,665,585 | \$2,389,204 | \$1,492,727 | \$3,881,931 | \$1,216,346 | \$19,798,376 | 6.1% | \$485,859 | \$1,702,205 |
| Box Elder | \$1,093,077 | \$0 | \$836,423 | \$836,423 | (\$256,654) | \$116,508,112 | (0.2%) | \$2,968,654 | \$2,712,000 |
| Cache | \$0 | \$0 | \$593,410 | \$593,410 | \$593,410 | \$181,998,555 | 0.3% | \$4,633,690 | \$5,227,101 |
| Carbon | \$1,181,488 | \$1,488,824 | \$357,677 | \$1,846,501 | \$665,013 | \$36,572,053 | 1.8% | \$872,894 | \$1,537,907 |
| Daggett | \$1,612,486 | \$2,248,150 | \$466,342 | \$2,714,492 | \$1,102,006 | \$5,146,576 | 21.4% | \$119,164 | \$1,221,170 |
| Davis | \$0 | \$0 | \$0 | \$0 | \$0 | \$638,891,864 | 0.0% | \$16,726,264 | \$16,726,264 |
| Duchesne | \$3,079,867 | \$1,187,488 | \$4,243,864 | \$5,431,352 | \$2,351,485 | \$58,687,842 | 4.0% | \$1,437,592 | \$3,789,078 |
| Emery | \$2,830,014 | \$1,913,228 | \$1,918,623 | \$3,831,851 | \$1,001,838 | \$26,571,801 | 3.8% | \$648,693 | \$1,650,530 |
| Garfield | \$4,024,635 | \$2,342,341 | \$2,408,424 | \$4,750,766 | \$726,131 | \$20,600,002 | 3.5% | \$521,176 | \$1,247,307 |
| Grand | \$763,433 | \$2,472,696 | \$0 | \$2,472,696 | \$1,709,262 | \$19,122,913 | 8.9% | \$381,303 | \$2,090,566 |
| Granite | \$0 | \$0 | \$0 | \$0 | \$0 | \$543,093,184 | 0.0% | \$13,995,135 | \$13,995,135 |
| Iron | \$1,052,093 | \$0 | \$275,302 | \$275,302 | (\$776,791) | \$124,461,754 | (0.6%) | \$3,329,263 | \$2,552,472 |
| Jordan | \$0 | \$0 | \$0 | \$0 | \$0 | \$514,784,812 | 0.0% | \$13,310,958 | \$13,310,958 |
| Juab | \$244,850 | \$1,632,335 | \$198,860 | \$1,831,194 | \$1,586,344 | \$26,039,671 | 6.1% | \$631,533 | \$2,217,877 |
| Kane | \$3,458,634 | \$2,437,620 | \$1,084,492 | \$3,522,112 | \$63,478 | \$21,183,668 | 0.3% | \$499,237 | \$562,715 |
| Millard | \$1,794,079 | \$1,506,244 | \$3,208,446 | \$4,714,690 | \$2,920,611 | \$35,030,338 | 8.3% | \$853,128 | \$3,773,739 |
| Morgan | \$274,297 | \$1,488,084 | \$683,200 | \$2,171,284 | \$1,896,987 | \$31,571,515 | 6.0% | \$759,125 | \$2,656,112 |
| Nebo | \$0 | \$0 | \$0 | \$0 | \$0 | \$377,282,773 | 0.0% | \$9,989,273 | \$9,989,273 |
| North Sanpete | \$514,877 | \$1,711,900 | \$1,129,387 | \$2,841,288 | \$2,326,411 | \$27,370,907 | 8.5% | \$639,042 | \$2,965,453 |
| North Summit | \$1,570,473 | \$2,893,912 | \$683,811 | \$3,577,723 | \$2,007,250 | \$17,183,689 | 11.7% | \$321,054 | \$2,328,304 |
| Park City | \$0 | \$0 | \$0 | \$0 | \$0 | \$77,535,385 | 0.0% | \$958,186 | \$958,186 |
| Piute | \$1,782,726 | \$2,292,381 | \$709,962 | \$3,002,343 | \$1,219,618 | \$6,560,116 | 18.6% | \$158,339 | \$1,377,957 |
| Rich | \$2,165,436 | \$2,499,372 | \$860,017 | \$3,359,389 | \$1,193,953 | \$10,842,683 | 11.0% | \$216,649 | \$1,410,601 |
| San Juan | \$5,017,631 | \$1,584,923 | \$4,196,407 | \$5,781,330 | \$763,700 | \$40,027,973 | 1.9% | \$951,027 | \$1,714,727 |
| Sevier | \$2,769,846 | \$1,257,203 | \$3,475,727 | \$4,732,930 | \$1,963,084 | \$51,010,932 | 3.8% | \$1,260,158 | \$3,223,242 |
| South Sanpete | \$1,399,657 | \$1,490,557 | \$0 | \$1,490,557 | \$90,900 | \$36,941,394 | 0.2% | \$853,875 | \$944,775 |
| South Summit | \$1,424,111 | \$2,223,353 | \$0 | \$2,223,353 | \$799,242 | \$25,191,051 | 3.2% | \$455,734 | \$1,254,976 |
| Tintic | \$1,904,463 | \$2,292,381 | \$208,095 | \$2,500,476 | \$596,012 | \$6,286,971 | 9.5% | \$153,151 | \$749,164 |
| Tooele | \$2,318,926 | \$0 | \$471,600 | \$471,600 | (\$1,847,325) | \$154,390,064 | (1.2%) | \$3,877,051 | \$2,029,726 |
| Uintah | \$714,626 | \$1,069,530 | \$589,905 | \$1,659,435 | \$944,809 | \$68,890,964 | 1.4% | \$1,650,821 | \$2,595,631 |
| Wasatch | \$69,140 | \$0 | \$0 | \$0 | (\$69,140) | \$88,174,287 | (0.1%) | \$1,999,274 | \$1,930,134 |
| Washington | \$1,578,657 | \$0 | \$0 | \$0 | (\$1,578,657) | \$332,529,752 | (0.5%) | \$8,309,417 | \$6,730,760 |
| Wayne | \$2,097,830 | \$2,401,640 | \$1,142,060 | \$3,543,700 | \$1,445,870 | \$8,472,930 | 17.1% | \$213,289 | \$1,659,159 |
| Weber | \$487,742 | \$0 | \$0 | \$0 | (\$487,742) | \$301,898,293 | (0.2%) | \$7,837,076 | \$7,349,333 |
| Salt Lake | \$0 | \$0 | \$0 | \$0 | \$0 | \$231,632,509 | 0.0% | \$4,793,052 | \$4,793,052 |
| Ogden | \$0 | \$0 | \$0 | \$0 | \$0 | \$99,398,922 | 0.0% | \$2,492,742 | \$2,492,742 |
| Provo | \$0 | \$0 | \$0 | \$0 | \$0 | \$126,994,627 | 0.0% | \$3,243,419 | \$3,243,419 |
| Logan | \$0 | \$0 | \$0 | \$0 | \$0 | \$48,897,112 | 0.0% | \$1,253,130 | \$1,253,130 |
| Murray | \$0 | \$0 | \$0 | \$0 | \$0 | \$53,966,039 | 0.0% | \$1,386,821 | \$1,386,821 |
| Canyons | \$0 | \$0 | \$0 | \$0 | \$0 | \$302,273,360 | 0.0% | \$7,611,008 | \$7,611,008 |
| Totals | \$49,890,680 | \$42,823,366 | \$31,234,764 | \$74,058,130 | \$24,167,450 | \$5,649,298,578 | | \$142,084,409 | \$166,251,859 |

Necessarily Existent Small Schools - Scale of Operations Factor

Weighted Pupil Unit per Enrolled Student

Qualifying 3rd & 4th-6th Class Districts | Non-Qualifying 3rd Class Districts | No Scale of Operations Factor

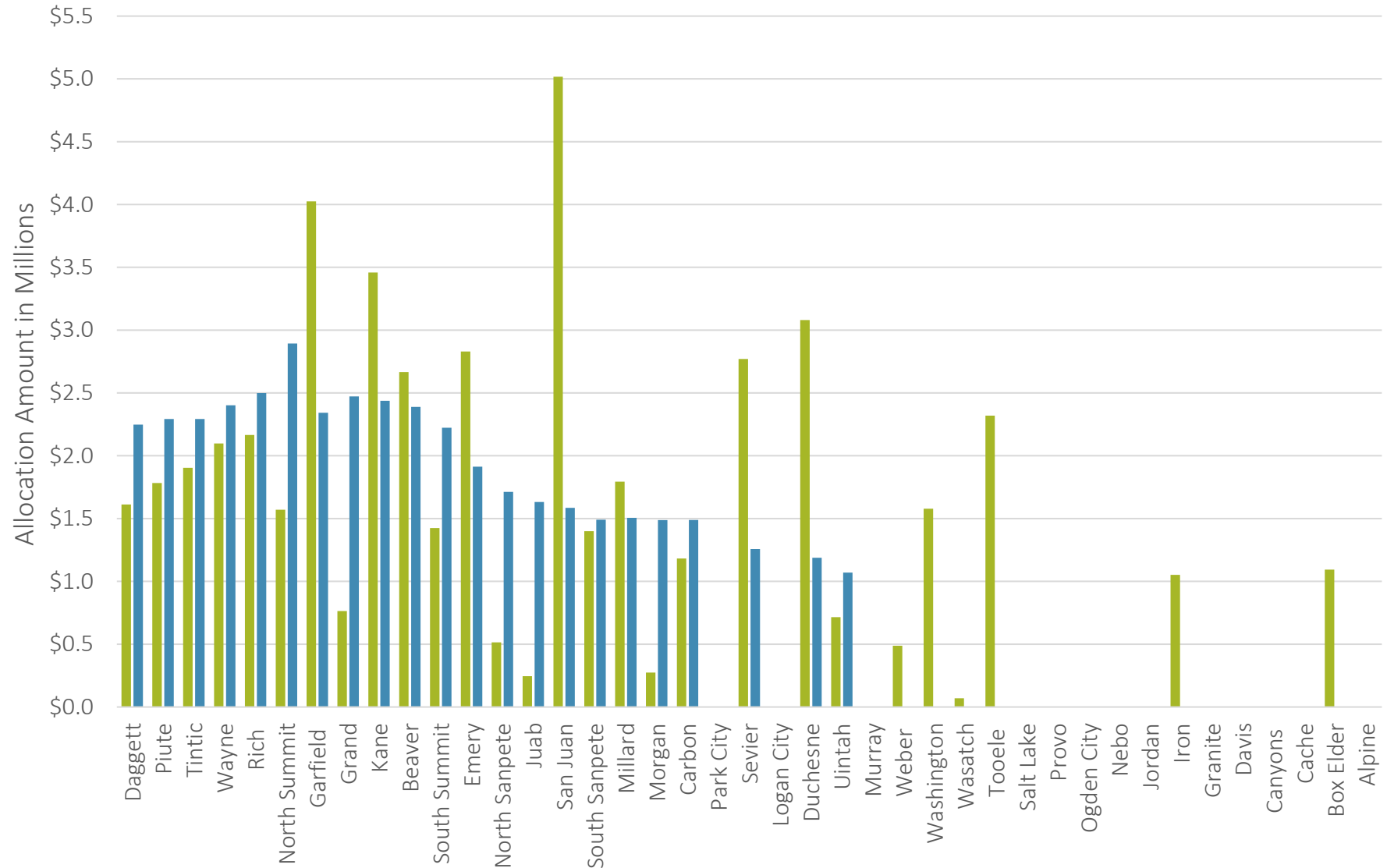


Scale of Operations Factor Distribution Estimates

New Student Weightings Compared to FY 2024 Necessarily Existent Small Schools Allocation [All Funds]

School Districts in 4th-6th Class Counties+ 3rd Class Enrolling Fewer than 2,000 Students

FY 2024 NESS + Related Funding Estimated Scale of Operations Factor



Scale of Operations Factor Distribution Estimates

New Student Weightings Compared to FY 2024 Necessarily Existent Small Schools Allocation [All Funds]

School Districts in 4th-6th Class Counties + 3rd Class Enrolling Fewer Than 2,000 Students

FY 2024 NESS + Related Funding Scale of Operations Factor School-Based Factor

