Long-term Educational Achievement Program SB0121

Edit Request

Requester Information

Legislator: Fillmore, Lincoln

Creation Date: 2024-01-24 Submission Date: 2024-01-24

Section 1: Request Details

Description:

State Revenue Impact: Enactment of this bill assumes \$30,000,000 one-time of the total \$481,507,900 in Uniform School Funds transferred to the Public Education Economic Stabilization Restricted Account will be used to fund the appropriation detailed in the bill. State Expenditure Impact: Enactment of this bill appropriates \$30,000,000 one-time from the Public Education Economic Stabilization Restricted Account to the State Board of Education in FY 2025 to implement the Long-term Educational Achievement Program outlined in the bill. Enactment of this bill may cost the State Board of Education \$8,300 one-time from the Income Tax Fund in FY 2025 for administrative costs, the Board indicates that they can absorb this cost. The bill transfers another \$30,000,000 one-time in FY 2025 from the Uniform School Fund into the Public Education Economic Stabilization Restricted Account.

Legislative designee contact information:

Name: Lincoln FillmoreOrganization: SenatePosition: Senator

Section 2: Funding Information

How will the appropriation be used?

	One-time	Ongoing
Personnel Services	2024: \$0.00 2025: \$8,300.00	\$0.00
In-State Travel	2024: \$0.00 2025: \$0.00	\$0.00
Out-of-state Travel	2024: \$0.00 2025: \$0.00	\$0.00
Supplies and Equipment	2024: \$0.00 2025: \$0.00	\$0.00
Technology Purchases	2024: \$0.00 2025: \$0.00	\$0.00
Infrastructure/Capital Investments	2024: \$0.00 2025: \$0.00	\$0.00

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Other Charges/Pass Thru 2024: \$0.00 \$0.00

Expenditure Total

One-time 2024 One-time 2025 Ongoing 2025

\$0.00 \$90,008,300.00 \$0.00

Funding Sources:

Uniform School Fund

- Amount Requested 2024 (One-time) \$0.00
- Amount Requested 2025 (One-time) \$30,000,000.00
- Amount Requested 2025 (Ongoing) \$0.00

Pub Educ Economic Stab Rest Accnt

- Amount Requested 2024 (One-time) \$0.00
- Amount Requested 2025 (One-time) \$60,008,300.00
- Amount Requested 2025 (Ongoing) \$0.00

Revenue Total

One-time 2024 One-time 2025 Ongoing 2025

\$0.00 \$90,008,300.00 \$0.00

Should unused funding be returned to the state at the end of the fiscal year?

Νo

Is this project scalable if the Legislature does not fund the full requested amount?

No

Section 3: Agency Information

Subjects:

Government Administration

Agency:

010 / Legislature

Type of entity to receive pass-through funding

State Government

Section 4: Performance Outcome Measurement

Who would benefit from this request (who is the target audience)?

See bill text: https://le.utah.gov/~2024/bills/static/SB0121.html

What is this project or program intended to accomplish?

See bill text: https://le.utah.gov/~2024/bills/static/SB0121.html

How will the Legislature know whether the project or program achieved its intended purpose?

See bill text: https://le.utah.gov/~2024/bills/static/SB0121.html

Section 5: Other Supporting Documents

Intent Language

Previous State Funding

https://s.utleg.gov/RFA/index.jsp