

Public Education Appropriations Subcommittee: Ongoing Funding Item Requests  
2024 General Session

Ongoing [Not in Priority Order]				
ID	Priority	Funding Items	GF/ITF/USF	
			Ongoing	1x
		WPU Value Increase (Each 1%)	\$43,500,000	
		Equity Pupil Funding (Before Discretionary WPU Value Increase)	\$21,080,500	
A1		State Board Data/Fiscal Monitor & Staff	\$365,000	
A2		Rural Student WPU Add-on [Gov \$32.7m]	\$25,900,000	x
A3		At-Risk Students WPU Weighting Increase	\$24,698,300	
A4		State Board Staff Market Adjustments	\$5,931,300	
A5		To and From School Pupil Transportation	\$32,000,000	
A6		State Board Internal FTE Needs for Capacity & Service	\$2,091,200	x
A7		Educator Salary Adjustments Revision	\$13,994,600	
A8		Grow Your Own Education Pipeline Program	\$7,159,800	
A9		Library & Classroom Materials Transparency	\$2,000,000	
A10		Statewide Online Education Program	\$3,165,200	
A11		RESA Service and Support Enhancements [USBE \$1.2m]	\$400,600	
A12		The Safe Child Project	\$1,000,000	x
A13		State Board Staff Market Adjustments (Amount Included in Comp Package Est)	\$843,400	
R1		Anti-bullying Programs in Utah Schools (Fillmore)	\$300,000	
R2		Beverly Taylor Sorenson Arts Learning Program (Pulsipher) [USBE \$2.6m]	\$355,000	x
R3		Emery County School Fund Shortfall (Hinkins)	\$600,000	x
R4		Funding for POPS (Johnson)	\$500,000	
R5		Hope for Utah (Eliason)	\$60,000	x
R6		iSEE Provider Expansion (Hinkins)	\$355,000	
R7		iSEE Sustaining Student Services (Hinkins)	\$607,000	
R8		K12 Computer Science for Utah Grant Program (Moss, J.)	\$5,000,000	x
R9		PRIME Expansions (Peterson, V)	\$3,500,000	
R10		Speech-Language Pathologists and Audiologists (HB0103) (Johnson)	\$4,739,900	
R11		School Based Mental Health Screening Support (Eliason)	\$2,053,000	
R12		School Lunch Amendments (Clancy)	\$4,000,000	
R13		School Readiness Grant Program (Hall)	\$6,000,000	
R14		School Safety Amendments (HB0119) (Wilcox)	\$2,440,600	x
R15		Student Credential Account (SCA) Statewide Usage (Owens, D)	\$3,500,000	
R16		Trauma Informed Schools Pilot Program (Defay)	\$100,000	
R17		Utah Fits All Scholarship (Cullimore)	\$150,000,000	
R18		School Based Suicide Prevention Programs (Eliason)	\$1,026,500	
R19		Teacher Licensure Amendments (Thurston) (HB0208)	\$250,000	
<b>TOTAL</b>			<b>\$369,516,900</b>	<b>\$0</b>

Public Education Appropriations Subcommittee: One-time Funding Item Requests  
2024 General Session

*One-time [Not In Priority Order]				
ID	Priority	Funding Items	GF/ITF/USF	
			One-time	Ong
B1		Grow Your Own Teacher and Student Counselor Pipeline	\$7,200,000	
B2		K-12 Property Insurance Pool	\$101,160,600	
B3		Paid Professional Hours for Educators [Gov \$90m, USBE \$100m]	\$48,150,000	
B4		Prior Year Plus Growth Contingency	\$50,000,000	
B5		Rural Student WPU Add-on [New Formula Hold Harmless] [Gov \$1.2m]	\$25,000,000	x
B6		San Juan School District Network Project Maintenance	\$500,000	
B7		USDB Utah State Instructional Materials Access Center (USIMAC)	\$300,000	
B8		Small/Rural District Critical Capital Grants [Gov \$55m]	\$30,000,000	
B9		Small/Rural District Critical Capital Loans	\$20,000,000	
B10		State Board Internal FTE Needs for Capacity & Service	\$94,500	x
B11		Teacher Development, Recruitment, and Retention Through Leadership	\$4,800,000	
B12		Voted & Board State Guarantee Predictability	\$66,000,000	
B13		School Safety	\$45,000,000	
B14		K-12 Computer Science Initiative	\$5,000,000	x
B15		Statewide Online Education Program Small Schools Subsidy	\$3,165,200	
B16		The Safe Child Project	\$3,000,000	x
B17		Userve High School Service Hours	\$3,000,000	
B18		Charter School Funding Base Program [USBE \$3.5m]	\$1,772,300	
B19		Public Education Vision Setting (Millner)	\$250,000	
RX1		Advanced Degree Scholarship Program (HB0287) (Moss, C.)	\$20,000,000	
RX2		AI Education Grant Program (Maloy)	\$3,000,000	
RX3		Beverly Taylor Sorenson Arts Learning Program (Pulsipher)	\$3,000,000	x
RX4		Emery County School Fund Shortfall (Hinkins)	\$1,400,000	x
RX5		Hope for Utah (Eliason)	\$240,000	x
RX6		Long-term Educational Achievement Program (SB0121) (Fillmore)	\$30,000,000	
RX7		Outdoor Education for Title I Schools (Watkins)	\$100,000	
RX8		Rural Student Initiative (Hinkins)	\$616,200	
RX9		School Employee Firearm Possession Amendments (HB0119) (Jimenez)	\$1,671,100	
RX10		School Safety Amendments (HB0119) (Wilcox)	\$10,000	x
RX11		Stipends for Future Educators (HB0221) (Peterson, K) [Gov \$12m]	\$8,400,000	
RX12		Teacher Leader Grant Program (Stoddard)	\$1,000,000	
RX13		Teacher Supplies and Materials Increase (Birkeland)	\$8,600,000	
RX14		Wasatch Front RESA	\$1,500,000	
RX15		Charter School Funding Amendments (HB0419) (Walter)	\$54,000,000	
RX16		Excellence in Education and Leadership (SB0173) (Fillmore) [Gov \$200m]	\$200,000,000	
RX17		Grants for Educators for High-need Schools (SB138) (Riebe)	\$1,000,000	
RX18		Paid Professional Hours for Educators (Clancy)	\$90,000,000	
RX19		Research Supported Social Skill Development Program (Fillmore)	\$1,200,000	
<b>TOTAL</b>			<b>\$840,129,900</b>	<b>\$0</b>

Public Education Appropriations Subcommittee: Budget Reallocations & Other Sources  
2024 General Session

A. Reallocations - Out [Savings]				
ID	Agency	Reductions	GF/ITF/USF	
			One-time	Ongoing
OR1	MSP	At-Risk Students - Gang Prevention and Intervention	\$0	(\$2,381,200)
OR2	MSP	Effective Teachers in High Poverty Schools	\$0	(\$801,000)
OR3	MSP	Elementary School Counselor Program	\$0	(\$2,100,000)
OR4	MSP	Title I Schools Paraeducators Program	\$0	(\$300,000)
OR5	MSP	Early Literacy Program	\$0	(\$14,550,000)
OR6	MSP	Dual Immersion	\$0	(\$7,367,000)
OR7	MSP	Pupil Transportation Rural School Reimbursement	\$0	(\$500,000)
OR8	MSP	Rural School District Transportation Grants	\$0	(\$1,000,000)
OR9	MSP	Digital Teaching & Learning	\$0	(\$19,852,400)
OR10	MSP	At-Risk Students - Gang Prevention and Intervention - Inflationary Adjustment	\$0	(\$90,500)
OR11	MSP	Adult Education (Balances)	(\$146,200)	\$0
OR12	USBE	Assessment and Accountability (Balances)	(\$1,000,000)	\$0
OR13	USBE	Carson Smith Scholarships (Balances & Growth)	(\$91,400)	(\$400,000)
OR14	USBE	Centennial Scholarship Program (Balances)	(\$23,600)	\$0
OR15	MSP	Charter School Local Replacement (Balances)	(\$10,000,000)	\$0
OR16	USBE	Competency-Based Education Grants	(\$2,033,600)	(\$2,077,000)
OR17	MSP	Concurrent Enrollment	(\$27,300)	\$0
OR18	MSP	Digital Teaching and Learning	(\$194,600)	\$0
OR19	MSP	Pupil Transportation (Driver Education Fee Restructuring)	\$0	(\$2,000,000)
OR20	MSP	Dual Immersion (Balances)	(\$23,000)	\$0
OR21	USBE	Educator Licensing	(\$198,200)	\$0
OR22	USBE	ELL Software Licenses (Balances)	(\$71,100)	\$0
OR23	MSP	Enhancement for Accelerated Students (Balances)	(\$31,500)	\$0
OR24	MSP	Flexible Allocation	\$0	(\$1,767,400)
OR25	USBE	General Financial Literacy (Balances)	(\$617,900)	\$0
OR26	USBE	Intergenerational Poverty Interventions	(\$79,300)	(\$1,010,800)
OR27	MSP	Math and Science Opportunities (Balances)	(\$216,600)	\$0
OR28	USBE	New Charter Startup Funding (Balances)	(\$1,000,000)	\$0
OR29	USBE	Paraeducator to Teacher Scholarships	\$0	(\$24,500)
OR30	USBE	Partnership for Student Success (Balances)	(\$32,200)	\$0
OR31	USBE	Software Licenses for Early Literacy	(\$5,397,600)	(\$2,000,000)
OR32	USBE	Special Education Intensive Services (Balances)	(\$333,300)	\$0
OR33	USBE	Supplemental Educational Improvement Matching Grants	(\$42,400)	(\$133,000)
OR34	MSP	Teacher and Student Success Program	\$0	(\$15,000,000)
OR35	USBE	Utah Schools for the Deaf and the Blind (Balances)	(\$5,000,000)	\$0
OR36	USBE	ULEAD	(\$350,000)	(\$100,000)
OR37	MSP	Teacher Salary Supplement (Balances)	(\$12,000,000)	\$0
OR38	USBE	Early Literacy Program Administration	\$0	(\$450,700)
TOTAL			(\$38,909,800)	(\$73,905,500)

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B. Reallocations - In [Spending]				
ID	Agency	Expenditures	GF/ITF/USF	
			One-time	Ongoing
IR1	MSP	Students At-Risk WPU Add-on Weighting (w/Voted & Board Impacts)	\$0	\$27,898,300
IR2	USB	San Juan School District Network Project Maintenance	\$2,500,000	\$0
IR3	USB	Special Education Support for LEAs	\$1,700,000	\$0
IR4	USB	Competency-Based Education Grants	\$2,077,000	\$2,033,600
IR5	USB	General Financial Literacy - Classroom Website Development	\$191,700	\$0
IR6	MSP	Dual Immersion - Reappropriate	\$0	\$7,367,000
IR7	USB	Pupil Transportation Rural School Reimbursement - to USB	\$0	\$500,000
IR8	MSP	Rural School District Transportation Grants - to New NESS Formula	\$0	\$1,000,000
IR9	MSP	Digital Teaching & Learning - Reappropriate	\$0	\$19,852,400
IR10	MSP	Pupil Transportation - Replace USF with Driver Education Revenue	\$0	\$2,000,000
IR11	MSP	Excellence in Education and Leadership	\$0	\$5,000,000
<b>TOTAL</b>			<b>\$6,468,700</b>	<b>\$65,651,300</b>

<b>Balance Check</b>	<b>(\$32,441,100)</b>	<b>(\$8,254,200)</b>
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C. Expenditures from Non GF/ITF/USF Sources				
ID	Agency	Expenditures	Other Revenue Sources	
			One-time	Ongoing
O1	MSP	Pupil Transportation - Back-fill Reduction with Driver Ed Fee Revenue	\$0	\$2,000,000
2	SITFO	Market Adjustments	\$0	\$660,900
<b>Total</b>			<b>\$0</b>	<b>\$2,660,900</b>