



Proposed Motions [DRAFT]

Public Education Appropriations Subcommittee | February 2, 2024

A. Regulatory Motions

- Motion 1: I move to approve the estimated federal fund receipts for the State Board of Education line-items and programs as detailed in the issue brief titled, “Public Education Federal Funds” presented to the subcommittee on January 31, 2024, including the amounts over 125% of FY 2024 appropriations as outlined in the brief.
- Motion 2: I move to approve the fee schedule detailed in the issue brief titled “2. USBE – Fee Brief” on page 3 and presented to the subcommittee on January 29, 2024.

B. Budget Transfers, Reallocations, & Technical Corrections

- Motion 3: I move to approve the technical changes for the State Board of Education line-items and programs as detailed in the issue brief titled, “USBE Line Items” on page 4 presented to the subcommittee on January 29, 2024.

C. Intent Language Motions for Requests for Appropriation

- Motion 4: I moved to direct staff to work with the subcommittee chairs to have intent language drafted and included in the final public education budget bill, to address the following issues:
- a. *Emery County School Fund Shortfall***
The Legislature intends for the State Board of Education use \$1.6 million appropriated to offset property tax shortfalls in Emery County School District.
 - b. *Hope for Utah***
The Legislature intends to provide funding for eight youth conferences focusing on suicide prevention, a statewide suicide prevention conference for educators, mental health and law enforcement, and suicide training programs for youth and their families.
 - c. *K12 Computer Science for Utah Grant Program***
The Legislature intends to provide grant funding to LEAs to implement the Utah Computer Science Master Plan. These grants should be used to improve computer science outcomes and course offerings, demonstrated by the creation and implementation of a local education agency computer science plan, the effective implementation of approved courses, and effective training opportunities for licensed teachers.
 - d. *Outdoor Education for Title I Schools***

The Legislature intends that \$100,000 from the Public Education Appropriations Committee provided by this item be used for outdoor education for Title I Middle schools in Utah.

e. PRIME Expansions

The Legislature intends the funds allocated to enhance the PRIME program, administered by the Utah System of Higher Education and the Utah Board of Higher Education. This includes adding grants to expand Career and Technical Education and Concurrent enrollment in LEAs, offering additional scholarships for eligible high school students, and optimizing USHE and USBE operations for improved service to students, LEAs, and higher education institutions.

f. Teacher Supplies and Materials Increase

The Legislature intends that the State Board of Education use up to \$8,600,000 appropriated to the Teacher Supplies and Materials line item to increase the amount available to each teacher in FY 2025. The Legislature further intends that the one-time amount, when combined with the ongoing appropriation, provide up to \$500 per elementary and special education teacher and \$100 per secondary teacher.

g. Trauma Informed Schools Pilot Program

The Legislature intends that the State Board of Education use the Contracted, Initiatives and Grants line item to fund \$100,000 ongoing to the Trauma Informed Schools Pilot Program, beginning in FY 2025 to provide Trust-Based Relational Intervention training.

D. Statutory Changes

Motion 5: I moved to direct staff to work with the subcommittee chairs to draft statutory language to expand the authorized uses of the Uniform School Fund Restricted – Automobile Driver Education Tax Account to include expenditures for pupil transportation and other public education related expenditures as designated by the Legislature.

E. Non-State Fund Changes

Motion 6: I move to approve a \$661,000 increase to cover the board approved salary range adjustments and a rent increase for the School and Institutional Trust Fund Office from the School and Institutional Trust Fund Management Account.

Motion 7: I move to approve the Utah Schools for the Deaf and the Blind's request to purchase an additional audiology van and a ¾ ton pick-up truck in FY 2025 as detailed in "Utah Schools for the Deaf and the Blind" brief from February 2.