

HIGHER EDUCATION FOR INCARCERATED YOUTH FY 25 BUDGET REQUEST



The Higher Education for Incarcerated Youth Program (HEIY) expanded beyond JJYS secure facilities and into detention facilities, as mandated by SB 47 (2023). We expect 30 more students from at least three additional facilities.

Existing students and facilities are shown in **blue**. New facilities and students are in **white**.

As incarcerated students finish university General Education requirements, HEIY facilitates opportunities to earn associate and bachelor's degrees, as mandated by HB 279 (2021).



On average, our students earn 10-11 credits per year.

Taking on 30 additional students will require additional funding for tuition (~\$25,000), course fees (~\$10,000), and textbooks (~\$15,000).

30 more students will cost the HEIY program an additional ~\$50,000 per year.

+ \$50,000

Incentive compensation for JJYS and school district employees program-wide will cost ~\$30,000 per year.

Travel expenses for in-person instruction program-wide will cost ~\$12,000 per year.



+ \$30,000

+ \$12,000



Students who complete their college General Education requirements will continue towards B.A. degrees via online coursework.

The cost to facilitate online course work and compensate instructors will be ~\$45,000 per year.

To comply with JJYS security measures, these courses are hosted on a special, secure server which cost ~\$13,000 per year.

+ \$45,000

+ \$13,000

HEIY requests an additional \$150,000 in ongoing funding.

= \$150,000 ONGOING