



Final Voting Packet

Infrastructure and General Government Appropriations Subcommittee | February 6, 2024

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1. Fees/Rates Changes

Approve the fees for the agencies in this subcommittee, as posted on the IGG webpage in a document titled "[IGG - All Fees.](#)"

2. Legislative Intent Language

Capital Budget

Pass-Through

1. The Legislature intends that appropriations for Olympic Park Improvement may be used for improvements at the Utah Olympic Park, Utah Olympic Oval, or Soldier Hollow Nordic Center.
2. The Legislature intends that up to \$40,000,000 of appropriations provided in this item shall not lapse at the close of FY 2024.

Capital Development - Higher Ed

3. The Legislature intends that before commencing construction of a capital development project funded for an institution of higher education during the 2024 General Session, the Division of Facilities Construction and Management (DFCM) and the institution shall report to the Infrastructure and General Government Appropriations Subcommittee and the Higher Education Appropriations Subcommittee on the status and cost of the project, and that DFCM and the institution shall seek feedback from the committees before committing funds for demolition or construction. The Legislature further intends that prior to committing funds for construction that DFCM, the institution, and the Board of Higher Education shall certify to the committees that the institution (1) has developed a plan that will utilize each classroom space in the building an average of 33.75 hours of instruction per week for spring and fall semesters with 66.7 percent seat occupancy, and will work to increase utilization of classroom space during the summer; and (2) has presented a plan to implement space utilization of non-classroom areas as per industry standards.
4. The Legislature intends that the Department of Alcoholic Beverage Services spend up to \$4.5 million per property from the State Store Land Acquisition and Building Construction Fund to purchase property for the South Salt Lake and Murray stores in FY 2025.

Career Service Review Office

5. In accordance with UCA 63J-1-903, the Legislature intends that the Career Service Review Office report the final status of performance measures established in FY 2024 appropriations bills for the Career Service Review Office line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Career Service Review Office shall report on the following performance measures: 1. Timely Evidentiary Hearings (Target = 150); 2.



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Performance Standards for Hearing Officers (Target = 100%); 3. Completed Jurisdictional Analysis (Target = 15); and 4. Timely Written Decisions (Target = 20).

6. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$30,000 of the appropriations provided for Career Service Review Office in Item 51, Chapter 5, Laws of Utah 2023, shall not lapse at the close of FY 2024. Expenditures of these funds are limited to grievance resolution.

Debt Service

7. The Legislature intends that, if amounts appropriated from the Transportation Investment Fund of 2005 and the County of the First Class Highway Projects Fund to debt service exceed the amounts needed to cover payments on the debt, the Division of Finance transfer from these funds only the amounts needed for debt service.
8. The Legislature intends that in the event that sequestration or other federal action reduces the anticipated Build America Bond subsidy payments that are deposited into the Debt Service line item as federal funds, the Division of Finance, acting on behalf of the State Bonding Commission, shall reduce the appropriated transfer from Nonlapsing Balances Debt Service to the General Fund, onetime proportionally to the reduction in subsidy payment received, thus holding the Debt Service line item harmless.

Department of Government Operations

Administrative Rules

9. In accordance with UCA 63J-1-903, the Legislature intends that the Department of Government Operations report the final status of performance measures established in FY 2024 appropriations bills for the Administrative Rules line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Government Operations shall report on the following performance measures: 1. Coordinators from agencies trained (Target = 80%); 2. Average Days to Publish an Administration Rule (Target = 4); and 3. Average Days to Review Rule Filings (Target = 4).

Chief Information Officer (Division of Technology Services)

10. In accordance with UCA 63J-1-903, the Legislature intends that the Department of Government Operations report the final status of performance measures established in FY 2024 appropriations bills for the Chief Information Officer line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Government Operations shall report on the following performance measures: 1. Application Development Satisfaction (Target = 83%); 2. Data security (Target = 700); and 3. Procurement and Deployment, Number of Days Employees Receive Computers (Target = 10).
11. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$23,850,000 of appropriations provided for the Chief Information Officer line item in Item 67, Chapter 5, Laws of Utah 2023, shall not lapse at the close of FY 2024. Expenditures of these funds are limited to: costs associated with IT initiatives, \$100,000;



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technology innovation program (H.B. 395, 2018 General Session), \$250,000; Government Digital Verifiable Record Amendments (H.B. 470, 2023 General Session), \$500,000; Human Capital Management system (H.B. 0002, Item 36, 2022 General Session), \$5,000,000; and for Innovation funds (H.B. 2, Item 36, 2022 General Session), \$18,000,000.

12. The Legislature intends that \$3,893,600 appropriated by this item to the Division of Technology Services - Utah Cyber Center be expended as required by the guidance set forth in the State and Local Cybersecurity Grant Program and according to the cybersecurity plan created and ratified by the Utah Cybersecurity Commission. It is further intended that the Division report to the Infrastructure and General Government Appropriations Subcommittee on expended funds in accordance with State defined deadlines or in line with federal grant reporting deadlines. The Legislature intends that the funding provided by this item shall not lapse at the close of FY 2025.

DFCM Administration

13. In accordance with UCA 63J-1-903, the Legislature intends that the Department of Government Operations report the final status of performance measures established in FY 2024 appropriations bills for DFCM Administration to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Government Operations shall report on the following performance measures: 1. Capital improvement projects completed in the fiscal year they are funded (Target: at least 86%); and 2. Accuracy of Capital Budget Estimates (CBE) (baseline +/- 10%; target: +/- 5%).
14. The Legislature intends that DFCM Administration add up to 5 vehicles for Project Management staff to provide services to customers in FY 2024.
15. The Legislature intends that the DFCM Administration add up to 5 vehicles for Project Management staff to provide services to customers in FY 2025.
16. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that \$2,700,000 of the appropriations provided for the DFCM Administration line item in Item 55, Chapter 5, Laws of Utah 2023, shall not lapse at the close of FY 2024. Expenditures of these funds are limited to: information technology projects, customer service, optimization efficiency projects, time-limited FTE's, and Governor's Mansion maintenance, \$2,500,000; and Energy Program operations, \$200,000.

DGO Administration

17. In accordance with UCA 63J-1-903, the Legislature intends that the Department of Government Operations report the final status of performance measures established in FY 2024 appropriations bills for the DGO Administration line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Government Operations shall report



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on the following performance measures: 1. Independent Audits/Evaluations (Target = 6); 2. Air-improvement Activities (Target = 40); and 3. Percent of Audit Plans Completed (Target = 90%).

18. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$1,000,000 of appropriations provided for the DGO Administration line item in Item 57, Chapter 5, Laws of Utah 2023, shall not lapse at the close of FY 2024. Expenditures of these funds are limited to: general operations of the Executive Director's Office, \$625,000; capital improvements/maintenance, DP software, and equipment, \$75,000; leadership training, \$100,000; website maintenance, \$150,000; and internal auditing, \$50,000.
19. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$500,000 of appropriations provided for the DGO Administration line item in Item 35, Chapter 485, Laws of Utah 2023, shall not lapse at the close of FY 2024. Expenditures of these funds are limited to Job Title and Classification Review Consultant.

Division of Finance

20. In accordance with UCA 63J-1-903, the Legislature intends that the Department of Government Operations report the final status of performance measures established in FY 2024 appropriations bills for the Division of Finance line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Government Operations shall report on the following performance measures: 1. Days to Close the Fiscal Year (Target = 60); 2. ACFR Completed by December 31st (Target = 100%); and 3. On Time Payroll (Target = 100%).
21. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$4,150,000 appropriations provided for the Finance Administration line item in Item 60, Chapter 5, Laws of Utah 2023 shall not lapse at the close of FY 2024. Expenditures of these funds are limited to: maintenance and operation of statewide systems, \$2,650,000; websites, \$100,000; training, \$150,000; professional services and studies, \$200,000; computer replacement, \$50,000; for the Chart of Accounts project, \$750,000; and costs associated with federal funds accountability, \$250,000.

Finance – Mandated

22. The Legislature intends that FY 2020, FY 2021, FY 2022, FY 2023, or FY 2024 appropriations from Federal Funds - Coronavirus Relief Fund or Federal Funds - American Rescue Plan remain available for expenditure in future fiscal years until all funds are expended or the period of availability has ended. This authorization to make expenditures in future fiscal years fulfills the Legislative review and approval of certain federal funds requests as required under 63J-5-204.
23. The Legislature intends that, if revenues deposited in the Land Exchange Distribution Account exceed appropriations from the account, the Division of Finance distributes the excess deposits according to the formula provided in UCA 53C-3-203(4).



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24. Under provisions of 63A-17-805 of the Utah Code, the employer defined contribution match for the fiscal year beginning July 1, 2024, and ending June 30, 2025, shall be \$26 per pay period.
25. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$120,000 of the appropriations provided for Finance Mandated - Ethics Commissions in Item 59, Chapter 5, Laws of Utah 2023, shall not lapse at the close of FY 2024. Expenditures of these funds are limited to investigations and commissions and staff expenses.
26. The Legislature intends that, if the amount available in the Mineral Bonus Account from payments deposited in the previous fiscal year exceeds the amount appropriated, the Division of Finance distribute the excess according to the formula provided in UCA 59-21-2(1).
27. The Legislature intends that the Division of Finance may not allocate the \$5.0 million provided for the Finance Mandated line item in Item 149, Chapter 300, Laws of Utah 2022, for the Public Lands Litigation Program until after the Federalism Commission reports to the Executive Appropriations Committee (EAC) and the EAC approves the allocation.
28. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$5.0 million of appropriations provided for the Finance Mandated line item in Item 149, Chapter 300, Laws of Utah 2022, shall not lapse at the close of FY 2024. Expenditures of these funds are limited to fund the allocation to the Public Lands Litigation appropriations unit contingent on EAC approval.
29. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$100,000 of appropriations provided for the Judicial Conduct Commission, Item 62, Chapter 5, Laws of Utah 2023, shall not lapse at the close of FY 2024. Expenditures of these funds are limited to professional services for investigations.
30. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$191,600 of appropriations provided for the Finance - Mandated line item in Item 228, Chapter 486, Laws of Utah 2023, shall not lapse at the close of FY 2024. Expenditures of these funds are limited to the support of state agencies to come into compliance with records privacy requirements.
31. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$200,000 of appropriations provided for Post Conviction Indigent Defense line item in Item 63, Chapter 5, Laws of Utah 2023, shall not lapse at the close of FY 2024. Expenditures of these funds are limited to legal costs for death row inmates.



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Human Resource Management

32. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$160,000 of the appropriations provided for the Human Resource Management line item in Item 70, Chapter 5, Laws of Utah 2023, shall not lapse at the close of FY 2024. Expenditures of these funds are limited to ALJ Compliance, \$10,000; and general operational expenses of supporting the pay for performance program, \$150,000.
33. In accordance with UCA 63J-1-903, the Legislature intends that the Department of Government Operations report the final status of performance measures established in FY 2024 appropriations bills for Human Resource Management line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Government Operations shall report on the following performance measures: 1. Percent of Liability Training (Target = 85%); and 2. Agencies complying with an Active Policy and/or Procedure (Target = 95%).

Inspector General of Medicaid Services

34. In accordance with UCA 63J-1-903, the Legislature intends that the Department of Government Operations report the final status of performance measures established in FY 2024 appropriations bills for the Inspector General of Medicaid Services line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Government Operations shall report on the following performance measures: 1. Medicaid Cost Avoidance (Target = \$15,000,000); 2. Medicaid Dollars Recovered (Target = \$5,000,000); 3. Medicaid Fraud Evaluation Leads (Target = 350); 4. Recommendations for Improvement (Target = 100); and 5. Medicaid Fraud Cases Referred (Target = 40).
35. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$625,000 appropriations provided for the Inspector General of Medicaid Services line item in Item 61, Chapter 5, Laws of Utah 2023, shall not lapse at the close of FY 2024. Expenditures of these funds are limited to: additional staff, \$100,000; training, \$15,000; travel, \$10,000; and case management system, \$500,000.
36. The Legislature intends that the Inspector General of Medicaid Services retain up to an additional \$60,000 of the state's share of Medicaid collections during FY 2025 to pay the Office of the Attorney General for the state costs of the one attorney FTE that the Office of the Inspector General is using.

Integrated Technology (Division of Technology Services)

37. In accordance with UCA 63J-1-903, the Legislature intends that the Department of Government Operations report the final status of performance measures established in FY 2024 appropriations bills for the Integrated Technology line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Government Operations shall report on the following performance measures: 1. County-sourced Updates for Next Generation 911 (Target = 165); 2. UGRC uptime (Target = 99.50%); and 3. UGRC GPS Uptime (Target = 99.5%).



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38. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$600,000 of appropriations provided for the Integrated Technology Services line item in Item 68, Chapter 5, Laws of Utah 2023, shall not lapse at the close of FY 2024. Expenditures of these funds are limited to: Utah Geospatial Resource Center projects, \$200,000; aerial imagery, \$75,000; Global Positioning System Reference Network upgrades and maintenance, \$300,000; and Survey Monument Restoration grant obligations to local government, \$25,000.

ISF – DTS Enterprise Technology

39. In accordance with UCA 63J-1-903, the Legislature intends that the Department of Government Operations report the final status of performance measures established in FY 2024 appropriations bills for the Enterprise Technology Division line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Government Operations shall report on the following performance measures: 1. Customer Satisfaction (Target = 4.5); 2. Competitive Rates (Target = 100%); and 3. Application Availability (Target = 99%).

ISF – Facilities Management

40. In accordance with UCA 63J-1-903, the Legislature intends that the Department of Government Operations report the final status of performance measures established in FY 2024 appropriations bills for the Division of Facilities Construction and Management - Facilities Management line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Government Operations shall report on the following performance measure: 1. Facility Maintenance Cost (Target = 18%).
41. The Legislature intends that the DFCM Internal Service Fund may add up to 15 FTEs, and up to 10 vehicles, and multiple capital assets, beyond the authorized level if new facilities come online or maintenance agreements are requested in FY 2025. Any added FTEs, vehicles, and capital assets will be reviewed and may be approved by the Legislature in the next legislative session.

ISF – Finance

42. The Legislature intends that the ISF - Finance - Purchasing Card program be authorized to increase its Capital Outlay for the new Travel and Expense Reporting System by \$1,000,000 in FY 2024.

ISF – Fleet Operations

43. The Legislature intends that Fleet Operations transfer vehicles as appropriate from other agencies to meet statewide fleet needs and to reduce the overall count of the state fleet. In authorizing capital outlay for Fleet Operations, the Legislature intends that Fleet Operations purchase electric and plug-in hybrid vehicles whenever prudent.



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44. In accordance with UCA 63J-1-903, the Legislature intends that the Department of Government Operations report the final status of performance measures established in FY 2024 appropriations bills for the Division of Fleet Operations line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Government Operations shall report on the following performance measures: 1. Audits of Agency Mobility (Target = 12); 2. Improve Light-duty Fleet Emission (Target = 35%); and 3. Fleet Financial Solvency (Target = 50%).
45. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations for the Fleet Operations line item in Item 91, Chapter 5, Laws of Utah 2023, shall not lapse at the close of FY 2024. Expenditures of these funds are limited to capital outlay authority granted within FY 2024 for vehicles not delivered by the end of FY 2024.

ISF – Human Resource Management

46. In accordance with UCA 63J-1-903, the Legislature intends that the Department of Government Operations report the final status of performance measures established in FY 2024 appropriations bills for the Human Resources Internal Service Fund line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Government Operations shall report on the following performance measures: 1. Days of Operating Expenses Held in Reserve (Target = 30); and 2. Satisfaction (Target = 91%).

ISF – Risk Management

47. In accordance with UCA 63J-1-903, the Legislature intends that the Department of Government Operations report the final status of performance measures established in FY 2024 appropriations bills for the Risk Management line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Government Operations shall report on the following performance measures: 1. Follow-up on Safety Findings (Target = 100%); 2. Processed Claims Where Staff Followed the Rules and Standards (Target = 96%); and 3. Liability Fund Reserves as % of Actuarially Calculated Target (Target = 100%).

Judicial Conduct Commission

48. In accordance with UCA 63J-1-903, the Legislature intends that the Department of Government Operations report the final status of performance measures established in FY 2024 appropriations bills for the Judicial Conduct Commission line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Government Operations shall report on the following performance measures: 1. Publish Annual Report in 60 Days After Fiscal Year End (Target = 100%); and 2. Average Days to Conduct Preliminary Investigation (Target = 90).



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Post Conviction Indigent Defense

49. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$200,000 of appropriations provided for Post Conviction Indigent Defense line item in Item 63, Chapter 5, Laws of Utah 2023, shall not lapse at the close of FY2024. Expenditures of these funds are limited to legal costs for death row inmates.

Purchasing

50. In accordance with UCA 63J-1-903, the Legislature intends that the Department of Government Operations report the final status of performance measures established in FY 2024 appropriations bills for the Purchasing line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Government Operations shall report on the following performance measures: 1. Number of Best Value Cooperative Contracts (Target = 1,400); 2. Best Value Cooperative Contracts Spend (Target = \$1,000,000,000); and 3. Best Value Cooperative Contracts Discount (Target = 40%).

Purchasing and General Services

51. In accordance with UCA 63J-1-903, the Legislature intends that the Department of Government Operations report the final status of performance measures established in FY 2024 appropriations bills for the Purchasing line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Government Operations shall report on the following performance measures: 1. Days to Review Contract (Target = 4); and 2. Customer Service Score (Target = 9).

State Archives

52. In accordance with UCA 63J-1-903, the Legislature intends that the Department of Government Operations report the final status of performance measures established in FY 2024 appropriations bills for the State Archives line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Government Operations shall report on the following performance measures: 1. Reformatting Records, Accuracy (Target = 95%); 2. Reformatting Records, Timeliness (Target = 95%); and 3. Government Employee Records Training and Certification (Target = 95%).
53. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$150,000 of appropriations provided for the State Archives line item in Item 65, Chapter 5, Laws of Utah 2023, shall not lapse at the close of FY 2024. Expenditures of these funds are limited to: electronic records management and preservation, \$75,000; records repository systems improvements, \$25,000; and computer systems upgrades, \$50,000.

State Debt Collection Fund

54. In accordance with UCA 63J-1-903, the Legislature intends that the Department of Government Operations report the final status of performance measures established in FY 2024 appropriations bills for the State Debt Collection line item to the Office of the



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Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Government Operations shall report on the following performance measures: 1. Cost to Collect \$1 as a Ratio (Target = \$0.20); and 2. Percent of Accounts with Partial or Full Payment after 5 Years (Target = 40%).

Department of Transportation

Aeronautics

55. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends up to \$854,900 of appropriations provided for the Aeronautics line item in Item 22, Chapter 282, Laws of Utah 2014, shall not lapse at the close of FY 2024. Expenditures of these funds are limited to airport construction projects.
56. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$7,000,000 of appropriations provided for the Aeronautics line item in Item 28, Chapter 468, Laws of Utah 2023, shall not lapse at the close of fiscal year 2024. Expenditures of these funds are limited to the purchase of a state plane.
57. Notwithstanding the intent language included in Item 28, Chapter 468, Laws of Utah 2023, the Legislature intends that once the Department of Transportation (UDOT) takes possession of a new King Air plane purchased with the funds appropriated by that item, UDOT will keep the existing Model 200 King Air and will transfer the existing Model 90 King Air to Utah Valley University (UVU). The Legislature intends that UDOT and UVU report progress on the above transaction to the Executive Appropriations Committee before December 1, 2024.
58. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends up to \$600,000 of appropriations provided for the Aeronautics line item in Item 50, Chapter 485, Laws of Utah 2023, shall not lapse at the close of FY 2024. Expenditures of these funds are limited to operating and maintenance costs for the state planes.

Amusement Ride Safety

59. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$200,000 of appropriations provided for the Amusement Ride Safety line item in Item 114, Chapter 5, Laws of Utah 2023, shall not lapse at the close of FY 2024. Expenditures of these funds are limited to the Amusement Ride Safety program.
60. In accordance with UCA 63J-1-903, the Legislature intends that the Department of Transportation report the final status of performance measures established in FY 2024 appropriations for the Amusement Ride Safety line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Transportation shall report on the following measures: 1. Number of rides registered; 2. Percent of ride registrations completed within 3 days of receipt; and 3. Number of inspectors registered.



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County of the First Class Highway Projects Fund

61. The Legislature intends that, if amounts appropriated from the County of the First Class Highway Projects Fund to debt service exceed the amounts needed to cover payments on the debt, the Division of Finance transfer from these funds only the amounts needed for debt service.

Engineering Services

62. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$3,400,000 of appropriations provided for the Engineering Services line item in Item 23, Chapter 5, Laws of Utah 2023, shall not lapse at the close of FY 2024. Expenditures of these funds are limited to: engineering services special project, \$300,000; road usage charge program, \$2,500,000; and SPR state match for federal projects, \$600,000.

Highway System Construction

63. There is appropriated to the Department of Transportation from the Transportation Fund, not otherwise appropriated, a sum sufficient but not more than the surplus of the Transportation Fund, to be used by the department for the construction, rehabilitation, and preservation of State highways in Utah. The Legislature intends that the appropriation fund first, a maximum participation with the federal government for the construction of federally designated highways, as provided by law, and last the construction of State highways, as funding permits. No portion of the money appropriated by this item shall be used either directly or indirectly to enhance the appropriation otherwise made by this act to the Department of Transportation for other purposes.
64. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$88,500,000 of appropriations for the Highway System Construction line item in Item 151, Chapter 486, Laws of Utah 2023, shall not lapse at the close of FY 2024.
65. The Legislature intends that the Department of Transportation use \$40,000,000 appropriated by Senate Bill 6, Item 24, to apply for and match a federal rail grant, including project design and environmental activities for the Provo-Sub consolidation project if necessary to obtain a grant, and that the Department report to the Executive Appropriations Committee prior to expending state funds to match a federal rail grant.
66. The Legislature intends that if the Department of Transportation determines that land owned by the department near the Calvin L. Rampton Complex is surplus to the department's needs, proceeds from the sale of the surplus property may be used to help mitigate traffic impact associated with the Taylorsville State Office Building.

Operations/Maintenance Management

67. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$3,000,000 of appropriations provided for the Operations/Maintenance Management line item in Item 24, Chapter 5, Laws of Utah 2023, shall not lapse at the close of FY 2024.



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Expenditures of these funds are limited to: highway maintenance, \$2,000,000; and equipment purchases, \$1,000,000.

68. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$1,500,000 in unexpended proceeds derived from the sale of real property or an interest in real property from a maintenance facility shall not lapse at the close of FY 2024. Expenditures of these funds are limited to the purchase or improvement of another maintenance facility, including real property.
69. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$2,000,000 in unexpended funds for lands and buildings shall not lapse at the close FY 2024. Expenditures of these funds are limited to the improvement of a maintenance facility.
70. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$4,600,000 of appropriations provided for the Operations/Maintenance Management line item in Item 24, Chapter 5, Laws of Utah 2023, shall not lapse at the close of FY 2024. Expenditures of these funds are limited to the Advanced Traffic Management System.
71. The Legislature intends for the Department of Transportation to utilize maintenance funds previously allocated for state highways now eligible for the Transportation Investment Fund of 2005 to address maintenance and preservation issues on other state highways.

Pass-Through

72. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$300,000 of appropriations provided for the Pass-Through line item in Item 84, Chapter 5, Laws of Utah 2023, shall not lapse at the close of FY 2024. Expenditures of these funds are limited to technical planning assistance.

Railroad Crossing Safety

73. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$200,000 of appropriations provided for the Railroad Crossing Safety line item in Item 2, H.B. 4002, 2020 Fourth Special Session, shall not lapse at the close of FY 2024. Expenditures of these funds are limited to railroad safety crossing grants.

Region Management

74. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$800,000 of appropriations provided for the Region Management line item in Item 79, Chapter 5, Laws of Utah 2023, shall not lapse at the close of FY 2024. Expenditures of these funds are limited to region management.



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Safe Sidewalk Construction

75. The Legislature intends that the funds appropriated from the Transportation Fund for pedestrian safety projects be used specifically to correct pedestrian hazards on State highways. The Legislature also intends that local authorities be encouraged to participate in the construction of pedestrian safety devices. The appropriated funds are to be used according to the criteria set forth in Section 72-8-104, Utah Code Annotated, 1953. The funds appropriated for sidewalk construction shall not lapse at the close of FY 2024. If local governments cannot use their allocation of Sidewalk Safety Funds in two years, these funds will be available for other governmental entities which are prepared to use the resources. The Legislature intends that local participation in the Sidewalk Construction Program be on a 75% state and 25% local match basis.

Support Services

76. In accordance with UCA 63J-1-903, the Legislature intends that the Department of Transportation report the final status of performance measures established in FY 2024 appropriations bills for the Support Services line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Transportation shall report on the following performance measures: 1. Delay along I-15 (Target: delay should not grow by more than 4% annually); 2. Maintain a reliable fast condition on I-15 along the Wasatch Front (Target: at least 90% of segments); 3. Achieve optimal use of snow and ice equipment and materials (Target: at least 87% effectiveness); 4. Support increase of trips by public transit (Target: increase in average weekday boarding by 1%); 5. Traffic fatalities (Target: at least a 2.5% reduction from the 3-year rolling average); 6. Traffic serious injuries (Target: at least a 2.5% reduction from the 3-year rolling average); 7. Traffic crashes (Target: at least a 2.5% reduction from the 3-year rolling average); 8. Internal fatalities (Target: zero); 9. Internal injuries (Target: 10% below prior year injury rate); 10. Internal equipment damage (Target: equipment damage 6.85 incidents per 200,000 working hours); 11. Pavement performance (Target: at least 50% of pavements in good condition and less than 10% of pavements in poor condition- low volume pavement); 12. Maintain the bridge condition (Target: at least 80% in fair or good condition); 13. Maintain the health of Automated Transportation Management Systems (ATMS) (Target: at least 90% in good condition); and 14. Maintain the health of signals (Target: at least 90% in good condition).

77. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$800,000 of appropriations provided for the Support Services line item in Item 80, Chapter 5, Laws of Utah 2023, shall not lapse at the close of FY 2024. Expenditures of these funds are limited to: computer software development projects, \$300,000; and building improvements, \$500,000.



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78. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$149,300 of appropriations provided for the Support Services line item in Item 138, Chapter 463, Laws of Utah 2018, shall not lapse at the close of FY 2024. Expenditures of these funds are limited to the development of rules and standards.

TIF Capacity Program

79. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$508,700,000 of appropriations provided for the TIF Capacity Program line item in Item 1, Chapter 387, Laws of Utah 2021, shall not lapse at the close of FY 2024. Expenditures of these funds are limited to requirements in Chapter 387, Laws of Utah 2023.
80. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$35,000,000 of appropriations provided for the TIF Capacity Program line item in Item 48, Chapter 485, Laws of Utah 2023, shall not lapse at the close of FY 2024. Expenditures of these funds are limited to requirements in Chapter 485, Laws of Utah 2023.
81. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$15,976,200 of appropriations provided for the TIF Capacity Program line item in Item 3, Chapter 77, Laws of Utah 2022, shall not lapse at the close of FY 2024. Expenditures of these funds are limited to requirements in Chapter 77, Laws of Utah 2022.
82. There is appropriated to the Department of Transportation from the Transportation Investment Fund of 2005, not otherwise appropriated, a sum sufficient, but not more than the surplus of the Transportation Investment Fund of 2005, to be used by the department for the construction, rehabilitation, and preservation of State and Federal highways in Utah. No portion of the money appropriated by this item shall be used either directly or indirectly to enhance or increase the appropriations otherwise made by this act to the Department of Transportation for other purposes.
83. The Legislature intends that as funding is available from the Transportation Investment Fund, the Department of Transportation may use funds along with matching and other funding to help mitigate traffic impact associated with the Taylorsville State Office Building.

TIF of 2005

84. The Legislature intends that, if amounts appropriated from the Transportation Investment Fund of 2005 to debt service exceed the amounts needed to cover payments on the debt, the Division of Finance transfer from these funds only the amounts needed for debt service.

Transit Transportation Investment

85. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$101,600,000 of appropriations provided for the Transit Transportation Investment line item in Item 2, Chapter 387, Laws of Utah 2021, shall not lapse at the close of FY 2024.



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Expenditures of these funds are limited to requirements in Chapter 387, Laws of Utah 2021.

86. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Transit Transportation Investment line item in Item 30, Chapter 5, Laws of Utah 2023, shall not lapse at the close of FY 2024. Expenditures of these funds are limited to the Transit Transportation Investment program.

Transit Transportation Investment Fund

87. The Legislature intends that the Department of Transportation use up to \$75,000,000 appropriated by Item 371, Chapter 300, Laws of Utah 2022, for transit for the Point of the Mountain corridor.

Utah Education and Telehealth Network

88. In accordance with UCA 63J-1-903, the Legislature intends that the Utah Education and Telehealth Network report the final status of performance measures established in FY 2024 appropriations bills for the Utah Education and Telehealth Network line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Utah Education and Telehealth Network shall report on the following performance measures: 1. Utilization of UETN Learning Management System Services (Target = 74%); 2. Network Circuits (Target = 1,447); and 3. Individual IVC Events Conducted Over UETN IVC Systems (Target = 56,733).
89. The Legislature intends that the appropriations by this line item from the American Rescue Plan Act Capital Projects Fund may only be expended or distributed for purposes that comply with the legal requirements and federal guidelines under the American Rescue Plan Act of 2021 Capital Projects fund after the Grant Plan has been approved by the U.S. Department of the Treasury. Additionally, the Legislature intends that the agency administering these funds meet all compliance and reporting requirements associated with these funds, as directed by the Governor's Office of Planning and Budget.
90. The Legislature intends that the Utah Education and Telehealth Network use up to \$2,716,300 one-time and \$1,026,900 ongoing as appropriated by this item for the licensing Utah's Online Library and Creative Content/Media Development, Production and Editing Suite for K-12.



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3. Federal Funds

Approve the federal funds requested by the agencies of this subcommittee, as posted on the IGG webpage in a document titled "[IGG - Federal Funds Requests.](#)"

4. Other Motions

A. Reallocations

					FY 2024	FY2025	FY2025
1	Agency	Line Item	Funding Item	Funding	One-Time	One-Time	Ongoing
	DGO	Risk Management	Transfer Workers Comp Fund to Property Fund	Closing Nonlapsing	(2,000,000)		
	DGO	Risk Management	Transfer Workers Comp Fund to Property Fund	Closing Nonlapsing	2,000,000		
					\$0		

					FY 2024	FY2025	FY2025
2	Agency	Line Item	Funding Item	Funding	One-Time	One-Time	Ongoing
	DGO	Purchasing	Reallocation for sprinkler rebate from Purchasing to Risk Property Fund	Closing Nonlapsing	(500,000)		
	DGO	Risk Management	Reallocation for sprinkler rebate from Purchasing to Risk Property Fund	Closing Nonlapsing	500,000		
					\$0		

					FY 2024	FY2025	FY2025
3	Agency	Line Item	Funding Item	Funding	One-Time	One-Time	Ongoing
	DGO	Purchasing	Reallocation for total compensation market survey services	Closing Nonlapsing		(1,500,000)	
	DGO	ISF - DHRM Administration	Reallocation for total compensation market survey services	Closing Nonlapsing		1,500,000	
						\$0	

					FY 2024	FY2025	FY2025
4	Agency	Line Item	Funding Item	Funding	One-Time	One-Time	Ongoing
	DGO	Purchasing & General Services	Reallocation of Funds from Purchasing to Finance Administration	General Fund			(400,000)
	DGO	Division of Finance	Reallocation of Funds from Purchasing to Finance Administration	General Fund			400,000
							\$0

					FY 2024	FY2025	FY2025
5	Agency	Line Item	Funding Item	Funding	One-Time	One-Time	Ongoing
	DGO	Purchasing & General Services	Reallocation from Purchasing to Archives Administration	General Fund			(200,000)
	DGO	Archives	Reallocation from Purchasing to Archives Administration	General Fund			200,000
							\$0

					FY 2024	FY2025	FY2025
6	Agency	Line Item	Funding Item	Funding	One-Time	One-Time	Ongoing
	UDOT	Highway System Construction	511 Integrated Customer Information Services	Transportation Fund		(775,000)	(530,000)
	UDOT	Support Services	511 Integrated Customer Information Services	Transportation Fund		775,000	530,000
						\$0	\$0

					FY 2024	FY2025	FY2025
7	Agency	Line Item	Funding Item	Funding	One-Time	One-Time	Ongoing
	UDOT	Highway System Construction	Additional Legal Services	Transportation Fund	(250,000)		(250,000)
	UDOT	Support Services	Additional Legal Services	Transportation Fund	250,000		250,000
					\$0		\$0

					FY 2024	FY2025	FY2025
8	Agency	Line Item	Funding Item	Funding	One-Time	One-Time	Ongoing
	UDOT	Highway System Construction	Community Outreach & Communications	Transportation Fund			(1,500,000)
	UDOT	Support Services	Community Outreach & Communications	Transportation Fund			1,500,000
							\$0



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					FY 2024	FY2025	FY2025
9	Agency	Line Item	Funding Item	Funding	One-Time	One-Time	Ongoing
	UDOT	Highway System Construction	Recreational Hotspot Outreach	Transportation Fund			(1,000,000)
	UDOT	Support Services	Recreational Hotspot Outreach	Transportation Fund			1,000,000
							\$0
10	Agency	Line Item	Funding Item	Funding	One-Time	One-Time	Ongoing
	UDOT	Highway System Construction	Technology Software & Hardware	Transportation Fund			(200,800)
	UDOT	Support Services	Technology Software & Hardware	Transportation Fund			200,800
							\$0
11	Agency	Line Item	Funding Item	Funding	One-Time	One-Time	Ongoing
	UDOT	Highway System	Additional Non-TIF Lane Miles	Transportation Fund			(87,000)
	UDOT	Operations/Maintenance	Additional Non-TIF Lane Miles	Transportation Fund			87,000
							\$0
12	Agency	Line Item	Funding Item	Funding	One-Time	One-Time	Ongoing
	UDOT	Transportation Investment Fund	Additional TIF Lane Miles Maintenance	Transportation Investment Fund	(300,000)		(56,000)
	UDOT	Operations/Maintenance Management	Additional TIF Lane Miles Maintenance	Transportation Fund	300,000		56,000
					\$0		\$0
13	Agency	Line Item	Funding Item	Funding	One-Time	One-Time	Ongoing
	UDOT	Highway System Construction	Inflation for Materials, Contracts, & Facilities	Transportation Fund			(3,774,400)
	UDOT	Operations/Maintenance Management	Inflation for Materials, Contracts, & Facilities	Transportation Fund			3,774,400
							\$0
14	Agency	Line Item	Funding Item	Funding	One-Time	One-Time	Ongoing
	UDOT	Highway System	Signal Technicians	Transportation Fund		(910,000)	(634,000)
	UDOT	Operations/Maintenance	Signal Technicians	Transportation Fund		910,000	634,000
						\$0	\$0
15	Agency	Line Item	Funding Item	Funding	One-Time	One-Time	Ongoing
	UDOT	Highway System	Stormwater Coordinators	Transportation Fund			(586,800)
	UDOT	Operations/Maintenance	Stormwater Coordinators	Transportation Fund			586,800
							\$0
16	Agency	Line Item	Funding Item	Funding	One-Time	One-Time	Ongoing
	GOPB	Planning Coordination	Reallocate Planning Technical Assistance from GOPB to UDOT (Out)	General Fund			(600,000)
	UDOT	Pass-Through	Reallocate Planning Technical Assistance from GOPB to UDOT (In)	General Fund			600,000
							\$0

B. New Appropriations Units

The following new appropriation units to be created in the Department of Transportation budget Engineering Services line item:

1. Transit Capital Development; and
2. Active Transportation.



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5. Non-State Funding Requests

Line	Agency	Request Name	Fund	2024 1x	2025 1x	2025 Ong
1	Capital Budget	Ogden Weber Technical College (Allocation)	Technical Colleges Capital Projects Fund		19,310,300	
2	Capital Budget	Snow College Social Science Classroom & Lab Building (Allocation)	Higher Education Capital Projects Fund		21,791,200	
3	Capital Budget	SUU Land Bank - HWY 56 Phoenix Plaza	Higher Education Capital Projects Fund		4,635,000	
4	Capital Budget	USU Veterinary Building	Higher Education Capital Projects Fund		9,000,000	
5	Capital Budget	Utah State University Human Resources Building	Higher Education Capital Projects Fund		4,991,300	
6	Debt Service	Adjustments for GO Bond Debt Service	CFCHPF			(301,300)
7	Debt Service	Adjustments for GO Bond Debt Service	Federal Funds		892,600	
8	Debt Service	Adjustments for GO Bond Debt Service	Transfers		(892,600)	
9	Debt Service	Adjustments for GO Bond Debt Service	TIF			(21,202,400)
10	DGO	Adjusting the Funding Mix to the CIO (DC)	Dedicated Credits			450,000
11	DGO	Adjusting the Funding Mix to the Executive Directors Office (DC)	Transfers			500,000
12	DGO	DHRM Training Fees	Dedicated Credits			710,500
13	DGO	Eliminating General Fund from ISF	Dedicated Credits	600		600
14	DGO	K-12 School Property Insurance	Public Education Economic Stabilization Restricted Account		101,160,600	
15	DGO	Risk: Property Fund	Interest Income			600,000
16	DGO	Risk: Property Fund	Premiums			45,455,200
17	DGO	State & Local Cybersecurity Grant Program Match	Federal Funds		17,098,700	
18	Rev Transfers	Adjustments for GO Bond Debt Service	Beginning Nonlapsing		892,600	
19	Rev Transfers	ARPA SLFRF Interest	ARPA Administrative Fund	51,000,000		
20	UDOT	12th North Overpass - Vineyard, Utah	Rail Transportation Restricted Fund		10,000,000	
21	UDOT	Center Street Railroad Crossing - Orem City	Rail Transportation Restricted Fund		1,000,000	
22	UDOT	Highways in the Sky	Aeronautics Rest. Acct.		1,500,000	400,000
23	UDOT	Human Resources ISF Budget Adjustment	Transportation Fund	39,400		39,400
24	UDOT	Impact County Extraction Relief	Other Financing Sources		10,000,000	2,000,000
25	UDOT	Reallocate Transportation Funding	TIF		(300,000)	(45,056,000)
26	UDOT	State Airplanes Operation and Maintenance Costs	Aeronautics Rest. Acct.	380,400	464,700	
27	UDOT	State Airplanes Operation and Maintenance Costs	Dedicated Credits	(224,700)		(224,700)
28	UDOT	State Park Access & Trails	Outdoor Adventure Infrastructure Restricted Account (GFR)	15,976,200		
29	UDOT	Statutorily Required Gas Tax Transfer to TIF	Transportation Fund	(14,290,600)	84,692,700	
30	UDOT	Restore Litter Pick Up Funding	Transportation Fund	1,813,400		1,813,400



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6. One-Time State Funding Requests, Internally Funded

Line	Agency	Line Item	Reduction Options	Amount
1	Capital Budget	DFCM Capital Projects Fund	Capital Development Contingency Fund	(7,813,500)
2	Capital Budget	DFCM Capital Projects Fund	Capital Improvement Contingency Fund	(2,796,600)
3	Capital Budget	DFCM Capital Projects Fund	Capital Improvement Project Reserve	(345,600)
4	Capital Budget	DFCM Capital Projects Fund	Construction Inflation on Previous Projects Reduction	(16,815,000)
5	Capital Budget	Higher Education Capital Projects Fund	U of U Dedicated Allocation Correction	(297,600)
6	DGO	Inspector General of Medicaid Services	Case Management System	(250,000)
7	DGO	DFCM	DFCM Administration Lapsing Amount	(264,000)
8	DGO	ISF - Human Resource Management	Eliminating General Fund from ISF	(600)
9	Capital Budget	Property Acquisition	Land Bank Unused Funding	(673,000)
10	UDOT	Aeronautics	State Airplanes Operation and Maintenance Costs	(750,000)
11	UDOT	Pass-Through	UTA Fuel Depot District Ongoing Appropriation	(1,913,700)
12			Total Reductions	(31,919,600)
13	Agency	Line Item	Request Name	Amount
14	UDOT	Pass-Through	Saint George Regional Airport Control Tower	5,000,000
15	UDOT	Pass-Through	Bus Storage & Maintenance Facility	5,000,000
16	UDOT	Highway System Construction	Kane County South Sand Dunes Road Reconstruct and Widening	4,000,000
17	DGO	Chief Information Officer	State & Local Cybersecurity Grant Program Match	3,893,600
18	UETN	Utah Education and Telehealth Network	Education Software	2,716,300
19	UDOT	Pass-Through	Provo Airport Terminal Expansion	2,500,000
20	UDOT	Transit Transportation Investment	Transit Innovation Grants	2,000,000
21	UDOT	Highway System Construction	Navajo Mountain Transportation Corridor Plan/EIS	2,000,000
22	Capital Budget	Pass-Through	Family Promise of Ogden Building	1,100,000
23	Capital Budget		New Manti Courthouse Juvenile Courtroom Built-out	800,000
24	UDOT	Pass-Through	General Operations and UBRY Processes (SCIC)	750,000
25	DGO	Chief Information Officer	Artificial Intelligence Pilot Program	520,000
26	DGO	Chief Information Officer	Verifiable Digital Credentials	515,000
27	UDOT	Pass-Through	Power District Transportation Study	500,000
28	DGO	Judicial Conduct Commission	Utah Judicial Conduct Commission Ongoing Funding	224,700
29	UDOT	Pass-Through	Central Wasatch Mountains Project	200,000
30	UDOT	Highway System Construction	Dutch John Road Widening (US-191)	200,000
31			Total Requests	31,919,600
32			Grand Total	0



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7. One-Time State Funding Requests, Prioritized

Rank	Agency	Line Item	Request Name	Amount
1	Capital Budget	DFCM Capital Projects Fund	Salt Lake Veterans Home Construction	10,000,000
2	Capital Budget	State Agency Capital Development Fund	UDC - West Jordan BHTF	35,000,000
3	Capital Budget	Higher Education Capital Projects Fund	Snow College Social Science Classroom & Lab Building (Addtl Request)	19,424,500
4	Capital Budget	Technical Colleges Capital Projects Fund	Ogden Weber Technical College (Addtl Request)	64,860,200
5	Capital Budget	DFCM Capital Projects Fund	Huntsman Cancer Institute Vineyard Cancer Research	75,000,000
6	Capital Budget	State Agency Capital Development Fund	DHHS - High Acuity Behavior Assessment and Treatment Program (HABAT)	38,284,200
7	Capital Budget	State Agency Capital Development Fund	DHHS - USH Community ISTEP Facility	33,179,300
8	DGO	ISF - Risk Management	Property Insurance Premium Stabilization	27,250,000
9	Capital Budget	State Agency Capital Development Fund	DPS - Evidence Warehouse	17,569,300
10	Capital Budget	Higher Education Capital Projects Fund	Snow College Land Bank - Nephi Property	2,000,000
11	UDOT	Highway System Construction	Pando Protection Project	486,800
12	Capital Budget	State Agency Capital Development Fund	Statewide Master Plan	75,000,000
13	UDOT	Pass-Through	Transit Operations & Housing	5,000,000
14	UDOT	Pass-Through	5600 West Westside Express	4,000,000
15	UDOT	State Infrastructure Bank Fund	State Infrastructure Bank Expansion for Housing	75,000,000
16	DGO	ISF - Human Resource Management	Corrections Pay Plan Analysis	500,000
17	UDOT	Active Transportation Investment Fund	Active Transportation Planning and Community Assistance	250,000
18	Debt Service	Debt Service	Adjustments for GO Bond Debt Service	892,600
				483,696,900



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8. Ongoing State Funding Requests, Internally Funded

Line	Agency	Line Item	Reduction Options	Amount
1	DGO	Chief Information Officer	Adjusting the Funding Mix to the CIO	(450,000)
2	DGO	DGO Administration	Adjusting the Funding Mix to the Executive Directors Office	(500,000)
3	DGO	Human Resource Management	DHRM Training Fees	(710,500)
4	DGO	ISF - Human Resource Management	Eliminating General Fund from ISF	(600)
5	UDOT	Pass-Through	UTA Fuel Depot District Ongoing Appropriation	(1,913,700)
6			Total Reductions	(3,574,800)
7	Agency	Line Item	Request Name	Amount
8	DGO	Division of Finance	Finance Staff Retention	1,330,400
9	UETN	Utah Education and Telehealth Network	Education Software	1,026,900
10	Capital Budget	Capital Improvements	Statewide Survey Monuments: Replacement and Restoration	500,000
11	DGO	Division of Finance	Reallocate to Finance from Executive Directors Office	500,000
12	DGO	Judicial Conduct Commission	Utah Judicial Conduct Commission Ongoing Funding	217,500
13			Total Requests	3,574,800
14			Grand Total	0



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9. Ongoing State Funding Requests, Prioritized

<i>Rank</i>	<i>Agency</i>	<i>Line Item</i>	<i>Request Name</i>	<i>Amount</i>
1	DGO	Chief Information Officer	Privacy Officer (2023GS H.B. 343)	370,000
2	DGO	Chief Information Officer	Statewide Customer Experience Program	3,220,100
3	DGO	Chief Information Officer	Verifiable Digital Credentials	350,000
4	UETN	Utah Education and Telehealth Network	Education Cybersecurity	6,900,000
5	Capital Budget	Pass-Through	Huntsman Cancer Institute Vineyard Cancer Research	662,700
6	UDOT	Aeronautics	State Airplane Maintenance	400,000
			Total Requests	11,902,800