

Business Economic Development and Labor (BEDL) Appropriations Subcommittee

BEDL Voting Packet (Excluding GOEO and CCE for items 2-4, see other document)

2.6.2024

- 1** Motions
- 2** Fees (Please see separate document entitled "Fees List.")
- 3** Intent Language
- 4** Non-State Funding Requests
- 5** GOEO and CCE Motions (please see separate document entitled "Motions for Cultural and Community Engagement and the Governor's Office of Economic
- 6** BEDL Chairs Proposed Reallocation List
- 7** BEDL Chairs Proposed Priority List

1. BEDL Potential Motions for Consideration

1. FEDERAL FUNDS MOTION: I move to approve the FY 2024 and FY 2025 federal funds as shown in the BEDL Federal Funds Summary document in the January 17th meeting materials.

2. BEDL FEES MOTION: I move to approve fees as shown in the "BEDL Fees Summary" Spreadsheet, with the changes listed below:

2a. The legislature intends that the increased revenue from the Insurance Fraud Assessment Fee and the Insurer Service Fee be used to fund a financial regulator, Attorney General ISF for Administration, and Property and Casualty Market Examiners for a total of \$115,00 onetime and \$513,000 ongoing.

2b. For the Tax Commission Fee titled "Temporary Permit Restricted Fund - Temporary Permit (per unit)" make the following change: Not to exceed ~~\$12.00~~ \$13.00 in order to supplement funding for the Motor Vehicle Enforcement Officers Pay Plan for a total of \$600,000 ongoing between existing funding and new fee revenue.

Add the following intent language: *The Legislature intends that the Utah State Tax Commission work with the Division of Human Resource Management to develop and implement a compensation structure including salary ranges for POST-certified officers within the Division of Motor Vehicles based on total compensation funding levels at the close of the 2024 General Session.*

3. INTENT LANGUAGE MOTION: I move to approve the additional intent language in the voting packet entitled "BEDL Intent Language" in today's meeting materials.

4. NON-STATE FUNDS MOTION: I move to approve the Non-State Fund requests in the Voting Packet listed on the page titled "BEDL Non-State Funding Requests."

5. CCE and GOEO MOTION: I move to approve the motions contained in the document "Motions for Cultural and Community Engagement and the Governor's Office of Economic Opportunity."

5. REALLOCATION LIST MOTION: I move to approve the Reallocation List in the Voting Packet listed on the page "Reallocation Proposal."

7. (After Prioritization) PRIORITIZATION LIST MOTION: I move to adopt the BEDL Prioritization list (as amended) today 2/6/2024 and forward it to EAC for their consideration.

3. BEDL Intent Language

These are requested intent language items from BEDL agencies (this is for any language agencies request that is NOT already in the base

Item #	Agency	Requested Language
1	Insurance	<i>In accordance with UCA 63J-1-903, the Legislature intends that the Department of Insurance report performance measures for all Insurance line items based upon the following measures: Customer Feedback. Percent of customers surveyed that report satisfactory or exceptional service, target 75%. Department Efficiency. Monitor growth in the Insurance Department as a ratio to growth in the industry to assure efficient and effective government. Insurance Industry's Financial Contribution to Utah's Economy. Target a 3% increase in the total contributions to Utah's economy through the industry regulated by the Insurance Department.</i>
2	Tax	<i>The Legislature intends that appropriations provided to the Tax Commission - Administration up to \$1,500,000 not lapse at the close of FY 2024. The use of nonlapsing funds is limited to protecting and enhancing the State's tax and motor vehicle systems and processes; paying for mailed postcard reminders; continuing to protect the State's revenues from tax fraud, identity theft, and security intrusions; and litigation and related costs.</i>
3	Tax	<i>Under UCA63J-1-602.2(45) the legislature intends that appropriations of up to \$8,000,000 made to the State Tax Commission for reimbursing counties for deferred property taxes in accordance with Section 59-2-1802.5 not lapse.</i>
4	Commerce	<i>The Legislature intends that 819,845 deposited to the Consumer Protection Ed Fund for the JUUL vaping settlement be transferred to the Electronic Cigarette Substance and Nicotine Product Proceeds Restricted Account during FY 2024, these funds shall not lapse at the close of Fiscal Year 2024 in either fund.</i>
5	Commerce	<i>Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to Commerce - General Regulation in Laws of Utah 2023 shall not lapse at the close of Fiscal Year 2024. The use of which is limited to Social Media Enforcement Implementation and litigation expenses incurred during FY 2025 \$300,000.</i>
6	Commerce	<i>Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to Commerce - Building Inspector Training in Laws of Utah 2023 shall not lapse at the close of Fiscal Year 2024. The use of which is limited to statutory outreach and education on land use and building codes, \$3,500,000.</i>
7	Labor	<i>The Legislator intends that the Division of Labor Commission be allowed to increase the fleet by two (2) vehicles in FY 2025.</i>

8	DABS	<i>Under section 63J-1-603 of the Utah Code, the Legislature intends that up to \$7,500,000 of funds provided for the Department of Alcoholic Beverage Services - DABS Operations in Item 66 of Chapter 7 in Laws of Utah 2022 not lapse at the close of Fiscal Year 2024. Funds shall be limited to information technology projects including Alcoholic Beverage Purchasing Program (Wine Club & Special Orders), Click & Collect, Compliance System Upgrade, and Stores Infrastructure.</i>
9	DABS	<i>Under Section 63J-1-603 of the Utah Code, the Legislature intends that \$100,000 of the appropriations provided to the Alcoholic Beverage Services - Parents Empowered in Item 67 of Chapter 7 in Laws of Utah 2022 not lapse at the close of Fiscal Year 2024. The use of any non-lapsing funds is limited to the Underage Drinking Prevention Media and Education campaigns.</i>
10	PSC	<i>The PSC intends to use the non-lapsing balance to maintain the fund balance in the Utah Universal Service Fund (UUSF) of at least three months of obligations as outlined in performance measure one in HB4, item 111, 2023 General Session.</i>
11	PSC	<i>The PSC intends to use the non-lapsing balance for operations, front office security upgrades, database upgrades, hearing room maintenance, court reporter expenses, any necessary consulting work, and purchase of a copy machine.</i>
12	Division of Financial Institutions	<i>of Financial Institutions in Laws of Utah 2024 shall not lapse at the close of Fiscal Year 2024. The use of which is limited to Social Media Enforcement Implementation and litigation expenses incurred during FY 2025 - \$216,200.</i>

13

Performance Measures Intent Language

14	DABS	<i>In accordance with UCA 63J-1-903, the Legislature intends that the Department of Alcoholic Beverage Services report performance measures for the DABS Operations line item, whose mission is, "The Utah Department of Alcoholic Beverage Services oversees the sale and distribution of alcoholic products in the state of Utah. The department proudly serves all Utahns, whether or not they choose to drink alcohol. We recognize our important role in the community in which we financially support crucial government services, support local businesses and tourism, and prioritize alcohol prevention education for the health and safety of all Utahns. We honor our statutory and legal obligations and value our duty as public servants, working for all Utahns." The Department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2024 the final status of performance measures established in FY 2024 appropriations bills and the current status of the following performance measure for FY 2025: 1) On Premise licensee audits conducted (Target = 85%); 2) Percentage of net profit to sales (Target = 23%); Supply chain (Target = 97% in stock); 4) Liquor payments processed within 30 days of invoices received (Target = 97%).</i>
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15 DABS	<p><i>In accordance with UCA 63J-1-903, the Legislature intends that the Department of Alcoholic Beverage Services report performance measures for the Parents Empowered line item, whose mission is, "pursue a leadership role in the prevention of underage alcohol consumption and other forms of alcohol misuse and abuse. Serve as a resource and provider of alcohol educational, awareness, and prevention programs and materials. Partner with other government authorities, advocacy groups, legislators, parents, communities, schools, law enforcement, business and community leaders, youth, local municipalities, state and national organizations, alcohol industry members, alcohol licensees, etc., to work collaboratively to serve in the interest of public health, safety, and social well-being, for the benefit of everyone in our communities." The Department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2024 the final status of performance measures established in FY 2024 appropriations bills and the current status of the following performance measure for FY 2025: 1) Ad awareness of the dangers of underage drinking and prevention tips (Target =70%); 2) Ad awareness of "Parents Empowered" (Target =60%); 3) Percentage of students who used alcohol during their lifetime (Target = 16%).</i></p>
16 Insurance	<p><i>In accordance with UCA 63J-1-903, the Legislature intends that the Department of Insurance report performance measures for the Insurance - Health Insurance Actuary line item, whose mission is to "protect the financial security of people and businesses in Utah." The Department of Insurance shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2024 the final status of performance measures established in FY 2024 appropriations bills. For FY 2025, the department shall report the following performance measures: 1) timeliness of processing rate filings (Target = 75% within 45 days).</i></p>
17 Insurance	<p><i>In accordance with UCA 63J-1-903, the Legislature intends that the Department of Insurance report performance measures for the Insurance Administration line item, whose mission is to "protect the financial security of people and businesses in Utah." The Department of Insurance shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2024 the final status of performance measures established in FY 2024 appropriations bills. For FY 2025, the department shall report the following performance measures: 1) timeliness of processing work product (Target = 75% within 45 days); 2) timeliness of resident licenses processed (Target = 75% within 15 days); 3) increase the number of certified examination and captive auditors to include Accredited Financial Examiners and Certified Financial Examiners (Target = 25% increase); 4) timely response to reported allegations of violations of insurance statute and rule (Target = 90% within 75 days).</i></p>

18 Labor	<p><i>In accordance with UCA 63J-1-903, the Legislature intends that the Labor Commission report performance measures for the Labor Commission line item, whose mission is to achieve safety in Utah's workplaces and fairness in employment and housing." The Labor Commission shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2024 the final status of performance measures established in FY 2024 appropriations bills. For FY 2025, the department shall report on the following performance measures: (1) Percentage of workers compensation decisions by the Division of Adjudication within 60 days of the date of the hearing (Target-100%), (2) Percentage of decisions issued on motions for review within 90 days of the date the motion was filed (Target-100%), (3) Percentage of UOSH citations issued within 45 days of the date of the opening conference (Target-90%) (4) Number and percentage of elevator units that are overdue for inspection (Target-0%), (5) Percentage of the improvement over baseline of the number of employers determined to be in compliance with the state requirement for workers compensation insurance coverage (Target-25%), (6) Percentage of employment discrimination cases completed within 180 days of the date the complaint was filed (Target-70%).</i></p>
19 PSC	<p><i>In accordance with UCA 63J-1-903, the Legislature intends that the Public Service Commission report performance measures for the Administration line item, whose mission is "to provide balanced regulation ensuring safe, reliable, adequate, and reasonably priced utility service." The Public Service Commission shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2024 the final status of performance measures established in FY 2024 appropriations bills. For FY 2025, the department shall report on: (1) Electric or natural gas rate changes within a fiscal year not consistent or comparable with other states served by the same utility (Target = 0); (2) Number of appellate court cases within a fiscal year modifying or reversing Public Service Commission decisions (Target = 0); (3) Number, within a fiscal year, of financial sector analyses of Utah's public utility regulatory climate resulting in an unfavorable or unbalanced assessment (Target= 0).</i></p>

20 Tax	<p><i>In accordance with UCA 63J-1-903, the Legislature intends that the Tax Commission report performance measures for the Tax Administration line item, whose mission is "to promote tax and motor vehicle law compliance." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2024 the final status of performance measures established in FY 2024 appropriations bills. For FY 2025, the department shall report the following performance measures: 1) Provide oversight and training to counties related to the property tax system - counties have been provided the necessary information (Target = 100%), 2) Percentage of titles issued in 30 days or less (Target = 90%), and 3) Number of delinquent cases closed (Target = 5% increase over previous year).</i></p>
21 PSC	<p><i>In accordance with UCA 63J-1-903, the Legislature intends that the Public Service Commission report performance measures for the Universal Telecommunications Support Fund line item, whose mission is to "provide balanced regulation ensuring safe, reliable, adequate, and reasonably priced utility service." The Public Service Commission shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2024 the final status of performance measures established in FY 2024 appropriations bills. For FY 2025, the department shall report on: (1) Number of months within a fiscal year during which the Fund did not maintain a balance equal to at least three months of fund payments (Target= 0); (2) Number of times a change to the fund surcharge occurred more than once every three fiscal years (Target = 0); (3) Total adoption and usage of Telecommunications Relay Service and Caption Telephone Service within a fiscal year (Target = 30,000).</i></p>

22 Commerce	<p><i>In accordance with UCA 63J-1-903, the Legislature intends that the Department of Commerce report performance measures for the Commerce General Regulation line item, whose mission is "to protect the public interest by ensuring fair commercial and professional practices." The Department of Commerce shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2024 the final status of performance measures established in FY 2024 appropriations bills. For 2025, the department shall report the following performance measures: 1) Increase the percentage of licensees and registrations department-wide who choose to file online in conjunction with new online registration options (Target = 50% adoption rate in first two years). 2) Increase the overall searches within the Controlled Substance Database by enhancing the functionality of the database and providing outreach (Target = 5% increase in the number of controlled substance database searches by providers and enforcement) 3) Increase the percentage of licensees and registrants ware given online reminders to renew their license or registration instead of mailed reminders (Target = 20% increase).</i></p>
23 Commerce	<p><i>In accordance with UCA 63J-1-903, the Legislature intends that the Department of Commerce report performance measures for the Office of Consumer Services Professional and Technical Services line item, whose mission is to "assess the impact of utility regulatory actions and advocate positions advantageous to residential, small commercial, and irrigation consumers of natural gas, electric and telephone public utility service." The Department of Commerce shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2024 the final status of performance measures established in FY 2024 appropriations bills. For FY 2025, the department shall report the following performance measures: 1) Evaluate total "dollars at stake" in the individual rate cases or other utility regulatory actions to ensure that this fund is hiring contract experts in cases that overall have high potential dollar impact on customers. (Target = 10%, i.e. total dollars spent on contract experts will not exceed 10% of the annual potential dollar impact of the utility actions.), 2) The premise of having a state agency advocate for small utility customers is that for each individual customer the impact of a utility action might be small, but in aggregate the impact is large. To ensure that contract experts are used in cases that impact large numbers of small customers, consistent with the vision for this line item, the dollars spent per each instance of customer impact could be measured. (Target = less than ten cents per customer impact.)</i></p>

24 Commerce	<p><i>performance measures for the Public Utilities Professional and Technical Services line item, whose mission is to "retain professional and technical consultants to augment division staff expertise in energy rate cases." The Department of Commerce shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2024 the final status of performance measures established in FY 2024 appropriations bills. For FY 2025, the department shall the following performance measures: 1) contract with industry professional consultants who possess expertise that the Division of Public Utilities requires for rate and revenue discussion and analysis of regulated utilities (Target = A fraction of consultant dollars spent vs. the projected cost of having full time employees with the extensive expertise needed on staff to complete the consultant work target of 40% average savings.)</i></p>
25 Financial Inst.	<p><i>In accordance with UCA 63J-1-903, the Legislature intends that the Department of Financial Institutions report performance measures for the Financial Institutions Administration line item, whose mission is to "charter, regulate, and supervise persons, firms, organizations, associations, and other business entities furnishing financial services to the citizens of the state of Utah." The Department of Financial Institutions shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2024 the final status of performance measures established in FY 2024 appropriations bills. For FY 2025, the department shall report on the following performance measures: (1) Depository Institutions not on the Department's "Watched Institutions" list (Target = 80.0%), (2) Number of Safety and Soundness Examinations (Target =Equal to the number of depository institutions chartered at the beginning of the fiscal year), and (3) Total Assets Under Supervision, Per Examiner (Target = \$3.8 billion).</i></p>

4. BEDL Non-State Funding Requests

This is a list of non-state fund agency requests

Item #	Agency	Item/Description	Funding Source	FY 2024	FY 2025	
				One-Time	One-time	Ongoing
1	Tax	Convenience Fee Dedicated Credits Increase	Dedicated Credits	750,000		750,000
2	Tax	Customer Experience Enhancement Contract	Dedicated Credits	700	700	
3	Tax	Customer Experience Enhancement Contract	Sales and Use Tax Admin Fees (GFR)	198,700	198,700	
4	Tax	Donation Check-Off Feed Dedicated Credits Increase	Dedicated Credits	35,000		35,000
5	Tax	Electronic Payment Restricted Account increase	Electronic Payment for Restricted Account (GFR)	150,000		150,000
6	Tax	Privacy Officer	Sales and Use Tax Admin Fees (GFR)	5,700		22,700
7	Tax	Privacy Officer	Dedicated Credits			100
8	Tax	License Place Restricted Account Increase	License Plate Restricted Account (GFR)	1,000,000		1,000,000
9	Tax	Liquor Profit Distribution	Alc Bev Enf and Treatment (GFR)			1,920,000
10	Tax	Seized Vehicle Sales Dedicated Credits Increase	Dedicated Credits	200,000		200,000
11	Tax	Vehicle Registration Renewal Notice Mailing	Dedicated Credits	45,500		45,500
12	Tax	Vehicle Registration Renewal Notice Mailing	Sales and Use Tax Admin Fees (GFR)	23,800		23,800
13	Tax	Vehicle Registration Renewal Notice Mailing	Uninsured Motorist ID	1,000		1,000
14	Tax	Vehicle Registration Renewal Notice Mailing	License Plate Restricted Account (GFR)	3,700		3,700
15	Insurance	Attorney General ISF for Fraud	Insurance Fraud Investigation (GFR)			300,000
16	Insurance	Fraud Investigator Salary Increase	Insurance Fraud Investigation (GFR)			210,000
17	Labor	Elevator Safety Vehicle	Workplace Safety (GFR)		27,000	3,600
18	Labor	Occupational Safety and Health Vehicle	Workplace Safety (GFR)		27,000	3,600
19	Public Service Commission	Universal Service Fund Distribution	Dedicated Credits	10,984,200	21,284,900	
20	Financial Institutions	Office Lease Increase	Financial Institutions Restricted Account	15,000	25,000	
21	Financial Institutions	ACI Payments Settlement	Financial Institutions Restricted Account	216,200		
22	Financial Institutions	Five Examiner FTE Positions	Financial Institutions Restricted Account		14,200	657,700
Totals				\$13,629,500	\$21,577,500	\$5,326,700

6. BEDL Chairs Proposed Reallocation List

Item	Agency	BEDL Agency/RFA Reductions/Requests	Chair's Priority	
			One-Time	Ongoing
1	CCE	Adjustment to Nonlapsing Balances (22001)	(\$10,000)	(\$10,000)
2	CCE	Competitive Grant Funding (22143)**	\$6,000,000	
3	CCE	One-time reallocation of Museum Funding (22061)	(\$1,000,000)	
4	CCE	Remains Reallocation (22142)	\$500,000	
5	COM	Commerce Litigation Support	\$250,000	
6	DABS	Accounting Transparency Platform (21512)	\$370,000	\$2,730,500
7	DABS	New Facility Delayed Personnel Operations (21513)	(\$5,438,900)	
8	DABS	Targeted Adjustment (21514)	(\$3,883,100)	(\$3,883,100)
9	DABS	Liquor Store O&M Backout	(\$842,100)	
10	GOEO	Reduce Tourism Marketing Performance Fund (22000)	(\$106,200)	(\$200,000)
11	GOEO	Immigration Center Director		\$200,000
12	INS	State Mandated Insurer Payments (21849)	\$134,400	\$1,087,600
13	TAX	Tax Litigation Expert Witness Costs (22154)	\$500,000	
14	TAX	Expert Witness Costs Fee Increase	(\$500,000)	
15	ULC	Reduce Funds for Elevator Inspector (22126)	(\$24,100)	
16	RFA	Reallocation for Golden Spike	\$2,000,000	
17	RFA	Miss Rodeo Etc.		\$75,000
18	RFA	Utah Tech Week	\$250,000	
19	RFA	America 250*	\$500,000	
20	RFA	Cemeteries	\$300,000	
21	RFA	Utah Advanced Materials Manufacturing Initiative	\$1,000,000	
Total			\$0	\$0

* The legislature intends this funding be used for Fiscal Years 2025 and 2026

**The legislature intends this funding be used for Fiscal Years 2025, 2026, and 2027

7. BEDL Chairs Proposed Priority List

<i>Item</i>	Overall Priority	Agency/Sponsor	Title	One-Time	Ongoing
1	1	RFA-Vickers	Utah Trade & Economy Asia Partnership		300,000
2	2	Commerce	Social Media Support Attorneys		796,800
3	3	RFA-McKell	Utah-MEP Alliance Funding		884,000
4	4	Insurance	Financial Regulator		142,000
5	5	GOEO	Rural Communities Opportunity Grant	5,250,000	
6	6	Tax Com.	Privacy Officer	23,100	92,200
7	7	RFA-Sen Owens	Hildale City Maxwell Park	3,079,000	
8	8	Commerce	Real Estate Investigator		96,000
9	9	Insurance	Property and Casualty Market Examiners		256,000
10	10	Commerce	Property Rights Attorney		154,000
11	11	CCE	Userve Operating		450,000
12	12	Tax Com.	Customer Services Mail Increase	126,000	126,000
13	13	GOEO	Technical Corrections		30,100
14	14	RFA-McKell	Utah Sports Commission: Sports and Olympic Event Funding	3,000,000	
15	15	RFA-Sen. Owens	Utah SBDC Operations		525,000
16	16	RFA-Albrecht	San Juan Hospital Building Replacement Loan	20,000,000	
17	17	GOEO	Global Talent Accelerator Pilot Program	200,000	
18	18	Labor	Vehicles	7,200	54,000
19	19	RFA-Bollinder	Housing Capacity, Infrastructure, and Market Analysis	250,000	
20	20	RFA-Escamilla	Urban Farm Infrastructure Project	150,000	
21	21	RFA-Cullimore	Utah Refugee Scouting	100,000	
22	22	RFA-Escamilla	Utah Consular Corps		30,000
23	23	RFA-McKell	Sundance Institute	1,000,000	
24	24	RFA-McKell	Taste Utah "Let's Eat Out"	200,000	
25	25	RFA-Watkins	Refugee Community Engagement Through Soccer	100,000	

26	26	RFA-Sandall	Tooele County Airfield Improvements	750,000	
27	27	RFA-Sen Owens	Central Utah Agri-Park	20,000,000	
28	28	RFA-Barlow	2024 PGA KornFerry Tour Utah Championship	75,000	
29	29	RFA-Wheatley	Rise Culinary Institute	150,000	
30	30	RFA-Wakins	Breaking Barriers	150,000	
31	31	RFA-Dunnigan	Utah Diplomacy Program	75,000	
32	32	RFA-Vickers	Cultural Tourism Stabilization		500,000
33	33	RFA-Brooks	St. George Musical Theater Construction	1,000,000	
34	34	RFA-Escamilla	"Centro" Community Center Project	1,000,000	
35	35	RFA-McKell	Santaquin City Library & Education Center	500,000	
36	36	RFA-Watkins	Funding Request to Improve Staffing at USUE Prehistoric Museum	100,000	
37	37	Commerce	Artificial Intelligence Regulatory Lab	1,000,000	
38	38	RFA-Musselman	Hill Aerospace Museum - Ongoing	100,000	
39	39	RFA-Cullimore	UMOCA Master Plan Improvements	250,000	
40	40	RFA-McCay	Utah Workforce Housing Advocacy (UWHA)	200,000	
41	41	RFA-Watkins	Workforce Development Transition into Tech Careers	100,000	
42	42	Insurance	Research Consultant		155,000
43	43	RFA-Hawkins	Land Purchase for Herrington School	500,000	
44	44	CCE	Service Fellowship Program	2,000,000	
45	45	CCE	High School Service hours	1,000,000	
46	46	RFA-Hollins	Accessibility Project	500,000	
47	Not Prioritized	GOEO	Childcare Private/Public Partnership		
48	Not Prioritized	RFA-Jimenez	Clover Church Restoration in Rush Valley Town, Tooele County, Utah		
49	Not Prioritized	RFA-Barlow	Cultural Site Preservation Awareness		
50	Not Prioritized	RFA-Watkins	Fund State Highway signs for the Grand Army of the Republic Highway		
51	Not Prioritized	RFA-Wilson	Retire apartment mortgage housing Utah Festival Artists		

52	Not Prioritized	RFA-Winterton	Silver King Mine Shaft Building Stabilization		
53	Not Prioritized	RFA-Blouin	Wasatch Mountain Arts Educational Programming Expansion		
54	Not Prioritized	RFA-Harper	12 Annual Utah Pacific Island Heritage Month Kick Off Festival		
55	Not Prioritized	RFA-Whyte	Flight - The Next Leg		
56	Not Prioritized	RFA-Rep. Owens	Port Modernization		
57	Not Prioritized	RFA-Blouin	Pacific Islander Chamber Mentor Program		
58	Not Prioritized	RFA-Lee	Semiconductor Ecosystem Support		
59	Not Prioritized	RFA-Vickers	Cross-Cultural Scholarships & Skill Development		
60	Not Prioritized	RFA-Kennedy	Enhanced Transparency for Local Government		
61	Not Prioritized	RFA-Whyte	State Tax Commission STR Address Verification		
			Total	62,935,300	4,591,100
	SB26 Fiscal Note	Commerce	Behavioral Health Amendments		
	HB58 Fiscal Note	Commerce	Foreign Credentialing Intake		

BEDL Special Motions

GOEO Request

I move that we exempt the Rural Opportunity Fund and the Motion Picture Incentive Fund from ISF adjustments and compensation adjustments.

Sen. McKell Request if Tooele County Airfield Improvement is Funded

The legislature intends that funding provided for the Tooele County Airfield Improvements be contingent upon at least a one to one match from Nevada for the National Championship Air Races, and the Pylon Racing Seminars.

Sen McKell Request if Tax Commission STR Item is Funded

It is the intent of the legislature that this appropriation be used to procure a system that provides A single short-term rental (STR) portal capable of identifying STR listings and unique properties throughout the state. The system should include public facing mapping and internal reporting tools that help link properties to TRT remittance. The system shall also provide auditing tools to reconcile instances where a Voluntary Collection Agreement (VCA) with Online Travel Agencies (OTAs) apply, as VCA agreements take away auditing authority. The system shall allow for a local government opt-in mechanism for comprehensive STR monitoring, allowing for unique user rights, enabling local and county jurisdictions to opt in for customized dashboards addressing regulation and compliance. Additionally, the system shall provide a single portal capable of scaling as the needs of the state and local jurisdiction change to function as a full system of record for licensing, STR registration, and a comprehensive tax system on both state and local government opt-in levels.

The legislature intends the America250 funding be used for Fiscal Years 2025 and 2026

The legislature intends the competitive grant funding be used for Fiscal Years 2025, 2026, and 2027