

Public Education Appropriations Subcommittee - Priority List

Ongoing Items

2024 General Session

<i>a</i>	<i>b</i>	<i>c</i>	<i>d</i>	<i>e</i>
Ongoing		GF/ITF/USF*	Other	
Rank	Item Name	Ongoing	Sources	Notes:
1	WPU Value Increase - Discretionary Adjustment [1.2% for Total of 5%]	\$50,500,000		
2	Equity Pupil Funding	\$21,080,500		
3	Rural Student WPU Add-on [New NESS Formula]	\$25,900,000		
4	BTS Arts Learning Program (Pulsipher)	\$3,000,000		
5	PRIME Expansions (Peterson, V)	\$3,500,000		
6	Statewide Online Education Program (Johnson)	\$3,165,200		
7	Utah Fits All Scholarship (Cullimore)	\$50,500,000		
8	Student Credential Account (SCA) Statewide Usage (Owens, D)	\$3,500,000		
	Total, Ongoing Items	\$161,145,700		

*Please include accounts that impact the GF/ITF/USF like Commerce, Liquor, PED Stabilization, etc.

Public Education Appropriations Subcommittee - Priority List

One-time Items

2024 General Session

<i>a</i>	<i>b</i>	<i>c</i>	<i>d</i>	<i>e</i>
One-time		GF/ITF/USF*	Other	
Rank	Item Name	One-time	Sources	Notes:
1	K-12 Property Insurance Pool	\$96,360,600		
2	Paid Professional Hours for Educators (Clancy)	\$64,000,000		
3	Long-term Educational Achievement Program (SB0121) (Fillmore)	\$30,000,000		
4	Stipends for Future Educators (HB0221) (Peterson, K)	\$8,400,000		
5	Excellence in Education and Leadership (SB0173) (Fillmore)	\$200,000,000		
6	Hope for Utah (Eliason)	\$240,000		
7	Prior Year Plus Growth Contingency	\$23,707,300		
8	Charter School Funding Amds (HB0419) (Walter) - Charter School Reserve	\$4,000,000		
9	Small/Rural District Critical Capital Loans	\$50,000,000		
10	Teacher Development, Recruitment, and Retention Through Leadership	\$3,800,000		
11	Teacher Supplies and Materials Increase (Birkeland)	\$1,000,000		
	Total, One-time Items	\$481,507,900		

*Please include accounts that impact the GF/ITF/USF like Commerce, Liquor, PED Stabilization, etc.

**Public Education Appropriations Subcommittee
Reductions and Reallocations**

2024 General Session

1 2	a Item Name	b c GF/ITF/USF*		d Other Sources	e Notes:
		One-time	Ongoing		
3	At-Risk Students - Gang Prevention and Intervention		(\$2,381,200)		
4	Effective Teachers in High Poverty Schools		(\$801,000)		Restored One-time
5	Elementary School Counselor Program		(\$2,100,000)		
6	Title I Schools Paraeducators Program		(\$300,000)		
7	Early Literacy Program		(\$14,550,000)		
8	Dual Immersion		(\$7,367,000)		
9	Pupil Transportation Rural School Reimbursement		(\$500,000)		
10	Rural School District Transportation Grants		(\$1,000,000)		
11	Digital Teaching & Learning		(\$19,852,400)		
12	At-Risk Students - Gang Prevention and Intervention - Inflationary Adjustment		(\$90,500)		
13	Adult Education (Balances)	(\$146,200)			
14	Assessment and Accountability (Balances)	(\$1,000,000)			
15	Carson Smith Scholarships (Balances & Growth)	(\$91,400)	(\$400,000)		Restored Onoging and One-time
16	Centennial Scholarship Program (Balances)	(\$23,600)			
17	Charter School Local Replacement (Balances)	(\$10,000,000)			
18	Competency-Based Education Grants	(\$2,033,600)	(\$2,077,000)		Restored Ongoing and One-time
19	Concurrent Enrollment	(\$27,300)			
20	Digital Teaching and Learning	(\$194,600)			
21	Pupil Transportation (Driver Education Fee Restructuring)		(\$2,000,000)		Restored Using Restricted Fund
22	Dual Immersion (Balances)	(\$23,000)			
23	Educator Licensing	(\$198,200)			
24	ELL Software Licenses (Balances)	(\$71,100)			
25	Enhancement for Accelerated Students (Balances)	(\$31,500)			
26	Flexible Allocation		(\$1,767,400)		Restored
27	General Financial Literacy (Balances)	(\$617,900)			
28	Intergenerational Poverty Interventions	(\$79,300)	(\$1,010,800)		
29	Math and Science Opportunities (Balances)	(\$216,600)			
30	New Charter Startup Funding (Balances)	(\$1,000,000)			
31	Paraeducator to Teacher Scholarships		(\$24,500)		
32	Partnership for Student Success (Balances)	(\$32,200)			
33	Software Licenses for Early Literacy	(\$5,397,600)	(\$2,000,000)		Restored Ongoing
34	Special Education Intensive Services (Balances)	(\$333,300)			
35	Supplemental Educational Improvement Matching Grants	(\$42,400)	(\$133,000)		
36	Teacher and Student Success Program		(\$15,000,000)		
37	Utah Schools for the Deaf and the Blind (Balances)	(\$5,000,000)			Restored \$4.0M One-time
38	ULEAD	(\$350,000)	(\$100,000)		
39	Teacher Salary Supplement (Balances)	(\$12,000,000)			
40	Early Literacy Program Administration		(\$450,700)		
41	Subtotal, Reductions	(\$38,909,800)	(\$73,905,500)		

42 Reallocations:	GF/ITF/USF*		Other Sources	Notes:
	One-time	Ongoing		
43 Item Name				
44 Students At-Risk WPU Add-on Weighting (w/Voted & Board Impacts)		\$27,898,300		
45 San Juan School District Network Project Maintenance	\$2,500,000			
46 Competency-Based Education Grants	\$2,033,600	\$2,077,000		Add-Back from Reductions
47 General Financial Literacy - Classroom Website Development	\$191,700			
48 Dual Immersion		\$7,367,000		Add-Back from Reductions
49 Pupil Transportation Rural School Reimbursement - to USBE		\$500,000		Add-Back from Reductions
50 Rural School District Transportation Grants - to New NESS Formula		\$1,000,000		Add-Back from Reductions
51 Digital Teaching & Learning		\$19,852,400		Add-Back from Reductions
52 Excellence in Education and Leadership (Fillmore & Johnson)		\$5,000,000		
53 Carson Smith Scholarships (Balances & Growth)	\$91,400	\$400,000		Add-Back from Reductions
54 Flexible Allocation		\$1,767,400		Add-Back from Reductions
55 Software Licenses for Early Literacy		\$2,000,000		Add-Back from Reductions
56 Utah Schools for the Deaf and the Blind (Balances)	\$4,000,000			Add-Back from Reductions
57 Effective Teachers in High Poverty Schools	\$801,000			Add-Back from Reductions
58 K12 Computer Science for Utah Grant Program (Moss, J.)		\$5,000,000		
59 Teacher Licensure Amendments (Thurston) (HB0208)		\$250,000		
60 Assessment to Achievement Grants	\$5,000,000			
61 USDB Utah State Instructional Materials Access Center (USIMAC)	\$300,000			
62 Charter School Funding Base Program	\$3,600,000			
63 Research Supported Social Skill Development Program (Fillmore)	\$1,200,000			
64 Userve High School Service Hours	\$3,000,000			
65 iSEE Sustaining Student Services (Hinkins) - Inflationary Adjustment		\$238,100		
66 Funding for POPS (Johnson) - Inflationary Adjustment		\$234,700		
67 Rural Student WPU Add-on [New Formula Hold Harmless]	\$12,750,000			
68 Pupil Transportation - Back-fill USF Reduction with Driver Ed Fee Revenue			\$2,000,000	
69 Market Adjustments - School & Institutional Trust Fund Office (SITFO)			\$660,900	
70 Subtotal, Reallocations	\$35,467,700	\$73,584,900	\$2,660,900	
71 Total Reductions and Reallocations	(\$3,442,100)	(\$320,600)	\$2,660,900	