	Agency	Item Description	One-time	Ongoing	
1	Attorney General	Contract Attorneys	(865,100)		
2	Auditor's Office	Compensation Adjustments	137,500		
3	Auditor's Office	Privacy Positions to Support Local Governments	100,000		
4	Board of Pardons	BPP Nonlapsing Balance	(500,000)		
5	Board of Pardons	Board of Pardons IT Project	500,000		
6	Board of Pardons	Board of Pardons one-time adjustment	(200,000)		
7	Corrections	SB 0169 Enticement of Minor Amendments - Delayed Impact	(5,500)		
8	Corrections	Human Smuggling Amendments	(32,000)		
9	Corrections	Property Theft Amendments	(127,400)		
10	Corrections	AP&P Utah County Community Correctional Center - Operations	(1,050,000)		
11	Corrections	Property and Financial Offense Amendments	(138,000)	(46,00	
12	Courts	Courts O&M Backout	(33,700)	-	
13	Courts	Courts Vacancy Savings/Nonlapsing Balance	(600,000)	-	
14	Governor's Office	Municipal incorporations replenishment	100,000		
15	Governor's Office	LeRay McAllister Program	(100)		
16	Guardian ad Litem	Vacancy Savings - Nonlapsing Balance	(45,000)	-	
_	HHS - Corrections Med	Hiring Delays Correctional Health Services	(592,700)		
	Prosecution Council	Appropriation Adjustment	-	(90,000	
	Public Safety	West Davis Corridor Officers	800,200	(2.5)20.	
	Public Safety	UHP Overtime	500,000		
	Public Safety	VINE Contract Renewal	330,000 (11,800) (250,000)		
	Public Safety	Box Elder O&M Backout			
	Public Safety	DUI Enforcement Cost Share			
	Public Safety	Sworn Officer Vacancy Savings	(1,300,000)		
	Public Safety	Alcohol Law Enforcement Cost Share	(1,300,000)	(77,50	
	Public Safety	Insurance Coverage for Emergency Medical Service Personnel	(500,000)	(77,30	
	Public Safety	Programs and Operations (backfilled with Restricted account)	(1,147,000)		
	RFA - Rep. Acton	Strangulation Forensic Exam Reimbursement Program	200,000		
	RFA - Rep. Birkeland	Removal of dangerously exposed personal information	300,000		
	RFA - Rep. Burton	Criminal Justice Prosecution Policy Advocacy and Education*	500,000		
	RFA - Rep. Cutler	Road Rage Public Education Campaign	80,000		
		Security Infrastructure for Domestic Violence Shelters	300,000		
	RFA - Rep. Gwynn	P.O.S.T. Training Reporting and Management Application	15,000		
	RFA - Rep. Lisonbee	Public Safety Employee Overtime Amendments HB0271	132,600	-	
	RFA - Rep. Watkins	Duchesne City and Myton City Defense Fund	300,000		
	RFA - Rep. Welton	Forensic Funding Amendments HB0190	20,000		
	RFA - Rep. Wilcox	School Safety Amendments HB0084	1,000,000		
	RFA - Sen. Bramble	Electronic Cigarette and Other Nicotine Product Amendments SB0133	250,000		
	RFA - Sen. Cullimore	JUVENILE JUSTICE PREVENTION THROUGH LONG-TERM MENTORING	100,000		
	RFA - Sen. Escamilla	Mosquito Abatement and Educational Project	51,000		
	RFA - Sen. Owens	Department of Justice "Captain Your Story"	229,600	213,50	
	RFA - Sen. Owens				
	RFA - Sen. Vickers	Utah Debate Commission	1,000,000 225,000		
	RFA - Sen. Weiler	Utah Crime Stoppers	127,000		
	State Treasurer	Investment for Financial Education	100,000		
73	State Heasurer		,		
		Total	(400)	0	
lteri	native Funding Source	Item: Funding Source			
	Public Safety	Video Redaction Personnel: GFR - Public Safety Restricted Acct	-	100,00	
	Public Safety	POST Operations & Equipment: GFR - Uninsured Motorist	500,000	-	
	Transfers/DPS	State Disaster Recovery Apprr. (Post Mitig.): GFR State Disaster Recovery	10,500,000	-	
		nding support FY 2025 and FY 2026 Total	11,000,000	100,000	