

EOCJ Finalized Priority List				
Ongoing and One-time General Fund Requests				
<i>These requests are for General Fund appropriations. They are based on requests by agencies and/or legislators or recommended by the LFA.</i>				
Priority #	Agency / Legislator	Item	One-Time	Ongoing
1	Attorney General	Criminal Appeals		450,000
2	Corrections	Recruitment, Retention, & Culture - Overtime Management	6,000,000	
3	Public Safety	EMS Operations	1,740,000	169,500
4	Board of Pardons	Public Outreach & Transparency		130,000
5	Courts	Jury, Witness, Interpreter Fund	1,201,000	701,500
6	Corrections	Safety, Compliance, and Risk Mitigation	400,000	1,400,000
7	Juv Justice Services	Placement & Services for DCFS & JJYS High Acuity Clients		450,750
8	Juv Justice Services	Medicaid Rate Parity for DCFS & JJYS Rates		272,525
9	Attorney General	Special Prosecution Attorneys		400,000
10	Juv Justice Services	Consolidation Salary Parity		195,450
11	Gov - CCJJ	County Level Probation Management	3,000,000	
12	Courts/RFA - Weiler	Senior Judges/New District/Juvenile Court Judges, Commissioners, & JAs SB0070****	2,850,000	1,050,000
13	Prosecution Council	Domestic Violence Prosecutor	233,200	
14	Corrections	Inflation & Facilities Management - Food & Utilities	3,000,000	100,000
15	Attorney General	Medicaid Fraud Unit, Southern Unit		150,000
16	Public Safety	Aero Bureau Operations	1,670,000	300,000
17	Gov - CCJJ	Domestic Violence Service Provider Reimbursement	750,000	
18	Gov - CCJJ	Indigent Defense Commission Grants & Compensation Pilot	500,000	-
19	Public Safety	First Responder Mental Health Amendments (2023 GS H.B. 59)		56,900
20	Public Safety	Privacy Officer (2023GS H.B. 343)	175,000	
21	Governor's Office	Presidential Primary election	750,000	
22	Corrections	Community and Behavioral Treatment Centers - Atherton	1,162,400	
23	Courts	Judicial Comp @ 10% increase proposed by Elected Official and Judicial Compensation Commission (includes Commissioners)	-	1,005,750
24	Courts	American Fork Courthouse Rent Increase	836,000	
25	Guardian ad Litem	Attorney Compensation	576,000	500,000
26	Gov - CCJJ	Indigent Appellate Defense Division Attorney	150,000	
27	Juv Justice Services	Juvenile Justice & Youth Services Healthcare Delivery		220,550
28	Public Safety	Lethality Assessment Program Staff	110,000	
29	Public Safety	School Safety Support Staff	125,000	
	HHS - Corrections Med		592,700	
Unprioritized				
	Courts	4th District - Virtual Jury Services Personnel		
	Courts	IT Essential Software Funding	500,000	-
	Gov - CCJJ	Restitution Ongoing Conversion	290,000	
	Gov - CCJJ	Reparation Program Retention & Compensation	206,300	
	Gov - CCJJ	Victim Assistance Grant Support		
	Governor's Office	Attorney General ISF	150,000	
	Governor's Office	Voting results & Americans with Disabilities Act Voting	140,000	
	Governor's Office	Disclosure Website		
	Prosecution Council	Administrative Assistant		

Priority #	Agency / Legislator	Item	One-Time	Ongoing
	Juvenile Justice Services	No Climb Fencing (moved to non-state fund list at \$1,398,400 from ARPA)	-	-
	Public Safety	911 Dispatch Contracts	428,000	
	Public Safety	Victims Services Providers Staffing		
	RFA - Rep Johnson	Restore EMS Funding		
	RFA - Rep. Burton	Software Tools to Improve Corrections Outcomes	375,000	
	RFA - Rep. Ballard	Inmate Amendments HB0248		
	RFA - Rep. Clancy	Statewide Sexual Assault and Violence Prevention		
	RFA - Rep. Dunnigan	After School Program Supplemental Funding		
	RFA - Rep. Johnson	Volunteer Emergency Medical Service Personnel Insurance Program Amendments HB0217		
	RFA - Rep. Lisonbee	Public Safety Employee Overtime Amendments HB0271**		519,600
	RFA - Rep. Lisonbee	Pilot Program: Mental Health Law Enforcement Officer		
	RFA - Rep. Lund	Central Utah Correctional Facility (CUCF) & Gunnison, Utah Water System		
	RFA - Rep. Watkins	Utah Communications Authority Revisions HB0229		
	RFA - Rep. Wilcox	School Safety Amendments HB0084*		4,589,100
	RFA - Rep. Wilcox	Public Safety Data Amendments HB0086		
	RFA - Sen. Bramble	Electronic Cigarette and Other Nicotine Product Amendments SB0133***		750,000
	RFA - Sen. Buxton	Unreinforced Masonry School Funding Request		
	RFA - Sen. Cullimore	Hazard Chemical Analysis System Procurement		
	RFA - Sen. Riebe	Law Enforcement Canine Pilot Program SB0111		
	RFA - Sen. Weiler	Domestic Violence & Family Law Legal Aid UCA 78A-2-112		
	HHS - Corrections Med	Corrections Medical Costs	592,700	
*\$1.0 M one-time on the Reallocation List				
**\$132,600 one-time on the Reallocation list				
***\$250,000 one-time on Reallocation				
			total	28,503,300
****Combination of \$2.85 M one-time for senior judges, \$1.1 M ongoing for 2 judges and staff				13,411,625