



Recommendation of the  
**Executive Appropriations Committee**  
 For the 2024 General Session

**Ongoing Funding Request Priority List**

Funding Request	Funding Request Impact		
	Gen./IT Funds	Other Funds	Total Funds
(LEG) Digital Wellness, Citizenship, and Safe Technology	(300,000)		(300,000)
(LEG) Joint Resolution Authorizing Pay of In-session Employees	29,600		29,600
(LEG) Legislative Offices Budget Adjustments	1,000,000		1,000,000
(LEG) Membership Fee in the Phoenix Correspondence Commission - Article V Convention	50,000		50,000
(Rev-EAC) State Agency Application Review Requirements	5,207,200		5,207,200
(Rev-EAC) State Employee Leave Amendments	1,144,800	851,400	1,996,200
(UDVA) National Ability Center Pass Through	(200,000)		(200,000)
(UDVA) Supporting Military and Veteran Families	100,000		100,000
(UDVA) Utah Defense Alliance	(250,000)		(250,000)
(UNG) National Guard Eliminate Underutilized Vehicles	(2,100)		(2,100)
(UNG) National Guard Facility Utilities Increases	300,000		300,000
(UNG) Utah National Guard Amendments	3,465,000		3,465,000
Total:	\$10,544,500	\$851,400	\$11,395,900

**One-time Funding Request Priority List**

Funding Request	Funding Request Impact		
	Gen./IT Funds	Other Funds	Total Funds
(CPB) North Building Operations and Maintenance	(1,382,600)		(1,382,600)
(LEG) Digital Wellness, Citizenship, and Safe Technology (FY 2024)	(1,294,200)	994,200	(300,000)
(LEG) Joint Resolution Authorizing Pay of In-session Employees (FY 2024)	29,600		29,600
(LEG) Membership Fee in the Phoenix Correspondence Commission - Article V Convention (FY 2024)	50,000		50,000
(LEG) Nonlapsing Balances - Legislature (FY 2024)	(1,582,400)	1,582,400	
(Rev-EAC) State Agency Application Review Requirements	15,731,100		15,731,100
(Rev-EAC) State Agency Application Review Requirements (FY 2024)	1,170,300		1,170,300
(Rev-EAC) State Employee Leave Amendments	(193,800)	(146,200)	(340,000)
(Rev-EAC) State Employee Leave Amendments (FY 2024)	145,900	94,600	240,500
(UDVA) Advanced Air Mobility Center of Excellence & Ecosystem Accelerator	1,150,000		1,150,000
(UDVA) Best Defense Foundation	500,000		500,000



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Funding Request	Funding Request Impact		
	Gen./IT Funds	Other Funds	Total Funds
(UDVA) Utah Golf Foundation Veterans on Course	40,000		40,000
(UNG) Camp Williams West Traverse Sentinel Landscape	3,000,000		3,000,000
(UNG) National Guard Grid Resiliency Cyber Security	225,000		225,000
(UNG) National Guard Nonlapsing Balance Reduction	(346,600)	346,600	
(UNG) National Guard Reenlistment Bonus	6,000,000		6,000,000
(UNG) National Guard State Tuition Assistance	1,650,000		1,650,000
(LEG) Reallocate International Travel Liaison - Out	(100,000)		(100,000)
(Rev-EAC) Reallocate International Travel Liaison - In	100,000		100,000
<b>Total:</b>	<b>\$24,892,300</b>	<b>\$2,871,600</b>	<b>\$27,763,900</b>

*Please visit <https://cobi.utah.gov/2024/10/issues> for updated funding item descriptions.*



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**Ongoing Reallocations**

<b>Subcommittee Reallocations</b>	<b>Subcommittee Reallocations Impact</b>		
	<b>Gen./IT Funds</b>	<b>Other Funds</b>	<b>Total Funds</b>
Reallocate from DVMA Pass-Through to Administration (In)	200,000		200,000
Reallocate from DVMA Pass-Through to Administration (Out)	(200,000)		(200,000)
Total:	\$0	\$0	\$0

**One-time Reallocations**

<b>Subcommittee Reallocations</b>	<b>Subcommittee Reallocations Impact</b>		
	<b>Gen./IT Funds</b>	<b>Other Funds</b>	<b>Total Funds</b>
Reallocate from Cemetery to New Northern Cemetery (In) (FY 2024)		5,727,400	5,727,400
Reallocate from Cemetery to New Northern Cemetery (Out) (FY 2024)		(5,727,400)	(5,727,400)
Reallocate from DVMA Pass-Through to Administration (In) (FY 2024)	200,000		200,000
Reallocate from DVMA Pass-Through to Administration (Out) (FY 2024)	(200,000)		(200,000)
Total:	\$0	\$0	\$0