



Recommendation of the Appropriations Subcommittee for
Higher Education
 For the 2024 General Session

Funding Request Priority List

Funding Request	General/Income Tax Funds		Other Funds
	Ongoing	One-time	
1. (UBHE) Higher Education Course - Abuse Defense	168,000		
2. (WSU) Completion Grant Pilot		900,000	
3. (USU) Business and Entrepreneurship Ecosystem Expansion in Southeast Utah	525,000		
4. (UBHE) Talent Ready Connections	500,000	1,000,000	
5. (UBHE) Behavior Health Expansion in Higher Education Initiative		2,000,000	
6. (UTU) K-12 STEM Outreach Community/Rural Expansion	125,000		
7. (UVU) Civic Thought and Leadership Initiative		1,500,000	
8. (UTU) Innovation Labs	100,000		
9. (USU) Utah Forest Restoration Institute	765,000	55,000	
10. (UVU) Utah Fire & Rescue Academy - Mobile ARFF Training Prop	125,000		
11. (BTC) Transitioning Partial to Fully Benefited Employees	1,300,000		
12. (UVU) Jobs CEO Council		480,000	
13. (USU) USU Extension Growing Ventures	325,000		
13. (USU) USU Extension Growing Ventures (FY 2024)		325,000	
14. (UU) Presidential Debate		2,400,000	
15. (UBHE) Western Heritage Sustainability	175,000		
16. (UBHE) USHE Marine Sciences Laboratory Partnership		250,000	
17. (UU) Infrastructure for the Center for Medical Cannabis Research		2,600,000	
18. (UU) Tanner's Program for Adults with Intellectual Disabilities	202,300		
Total:	\$4,310,300	\$11,510,000	\$0

Please visit <https://cobi.utah.gov/2024/6/issues> for updated funding item descriptions.



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Ongoing Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	Gen./IT Funds	Other Funds	Total Funds
Aviation Maintenance Training Expansion	285,000		285,000
Diesel Technology Program Expansion	120,000		120,000
Digital Forensics Crime Lab Training Expansion	100,000		100,000
Higher Education for Incarcerated Youth Program	150,000		150,000
Higher Education General Reductions	(20,728,200)		(20,728,200)
Higher Education Internal Reallocation (In)	10,695,500		10,695,500
Higher Education Internal Reallocation (Out)	(10,695,500)		(10,695,500)
Intern Training and Recruitment for Policy Centers	1,200,000		1,200,000
Life Sciences Workforce Initiative	4,000,000		4,000,000
Math Foundations	250,000		250,000
Performance Funding	4,310,300	5,573,700	9,884,000
Performance Funding Distribution 2023 Goals		31,434,000	31,434,000
Rural Technical Training Outreach	200,000		200,000
Statewide Energy Education & Workforce Initiative	2,100,000		2,100,000
Student Workforce Readiness Initiative	850,000		850,000
Technical Colleges Attorney General	255,600		255,600
Technical Colleges Growth	6,657,000		6,657,000
Utah Academic Library Consortium	240,000		240,000
Total:	(\$10,300)	\$37,007,700	\$36,997,400

One-time Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	Gen./IT Funds	Other Funds	Total Funds
Aviation Maintenance Training Expansion	246,000		246,000
Diesel Technology Program Expansion	233,300		233,300
Educating High-Temperature Materials Engineers for Hypersonics	1,450,000		1,450,000
Higher Education Application Fee Waiver	2,750,000		2,750,000
Higher Education One-Time O&M Adjustments	(8,259,000)		(8,259,000)
Higher Education One-Time O&M Adjustments (FY 2024)	(121,500)		(121,500)
Innovation District Management	800,000		800,000
Medical School Expansion	800,000		800,000
Northstar Enterprise System (FY 2024)	1,500,000		1,500,000



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One-time Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	Gen./IT Funds	Other Funds	Total Funds
Performance Funding	11,510,000	5,588,300	17,098,300
Performance Funding Restricted Account Balances (FY 2024)	(12,648,000)	12,648,000	
Rural Student Scholarship Initiative	250,000		250,000
Rural Technical Training Outreach	340,000		340,000
Shared Access and Outreach for Technology Careers	170,000		170,000
Statewide Energy Education & Workforce Initiative	450,000		450,000
Student Workforce Readiness Initiative	500,000		500,000
Total:	(\$29,200)	\$18,236,300	\$18,207,100