



Recommendation of the Appropriations Subcommittee for
Public Education
 For the 2024 General Session

Ongoing Funding Request Priority List

| Funding Request | Funding Request Impact | | |
|--|------------------------|-------------|---------------|
| | Gen./IT Funds | Other Funds | Total Funds |
| 1. (MSP) WPU Value Increase - Discretionary Adjustment (1.2%) | 50,500,000 | | 50,500,000 |
| 2. (MSP) Statutory Increase in Local Levy Guarantee | 21,080,500 | | 21,080,500 |
| 3. (MSP) Rural Student WPU Add-On | 25,900,000 | | 25,900,000 |
| 4. (MSP) Beverley Taylor Sorenson Arts Learning Program | 3,000,000 | | 3,000,000 |
| 5. (USBE) PRIME Expansions | 3,500,000 | | 3,500,000 |
| 6. (USBE) Statewide Online Education Program Small Schools Subsidy | 3,165,200 | | 3,165,200 |
| 7. (MSP) Utah Fits All Scholarship Program | 50,500,000 | | 50,500,000 |
| 8. (USBE) Student Credential Account (SCA) Statewide Usage | 3,500,000 | | 3,500,000 |
| Total: | \$161,145,700 | \$0 | \$161,145,700 |

One-time Funding Request Priority List

| Funding Request | Funding Request Impact | | |
|--|------------------------|---------------|---------------|
| | Gen./IT Funds | Other Funds | Total Funds |
| (MSP) Educational Professional Time | | 64,000,000 | 64,000,000 |
| (MSP) Excellence in Education and Leadership | | 200,000,000 | 200,000,000 |
| (MSP) K-12 School Property Insurance | | 96,360,600 | 96,360,600 |
| (MSP) Long-term Educational Achievement Program | | 30,000,000 | 30,000,000 |
| (MSP) Prior Year Plus Growth Contingency | | 23,707,300 | 23,707,300 |
| (MSP) Stipends for Future Educators | | 8,400,000 | 8,400,000 |
| (MSP) Teacher Development, Recruitment, and Retention Through Leadership | | 3,800,000 | 3,800,000 |
| (MSP) Teacher Supplies and Materials Increase | | 1,000,000 | 1,000,000 |
| (USBE) Charter School Funding Amendments | | 4,000,000 | 4,000,000 |
| (USBE) Hope for Utah | | 240,000 | 240,000 |
| (USBE) Small/Rural District Capital Needs Loans | | 50,000,000 | 50,000,000 |
| Total: | \$0 | \$481,507,900 | \$481,507,900 |

Please visit <https://cobi.utah.gov/2024/8/issues> for updated funding item descriptions.



Recommendation of the Appropriations Subcommittee for
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Ongoing Reallocations

| Subcommittee Reallocations | Subcommittee Reallocations Impact | | |
|---|-----------------------------------|-------------|----------------|
| | Gen./IT Funds | Other Funds | Total Funds |
| At-Risk Students- Gang Prevention Reduction | (90,500) | | (90,500) |
| At-Risk Students WPU Weighting Increase | 27,898,300 | | 27,898,300 |
| Digital Teaching and Learning | 19,852,400 | | 19,852,400 |
| Driver Education Fee Restructuring | (2,000,000) | 2,000,000 | |
| Dual Language Reallocation | 7,367,000 | | 7,367,000 |
| Early Literacy Program Reduction | (450,700) | 48,000 | (402,700) |
| Excellence in Education and Leadership | 5,000,000 | | 5,000,000 |
| Funding for POPS | 234,700 | | 234,700 |
| Intergenerational Poverty Interventions | (1,010,800) | | (1,010,800) |
| iSEE Sustaining Student Services | 238,100 | | 238,100 |
| K-12 Computer Science Initiative | 5,000,000 | | 5,000,000 |
| Paraeducator to Teacher Scholarships | (24,500) | | (24,500) |
| Pupil Transportation Rural Grants to New NESS Formula | 1,000,000 | | 1,000,000 |
| Pupil Transportation Rural School Reimbursement | 500,000 | | 500,000 |
| Supplemental Educational Improvement Matching Grants | (133,000) | | (133,000) |
| Teacher and Student Success Program Reduction | (15,000,000) | | (15,000,000) |
| Teacher Licensure Amendments | 250,000 | | 250,000 |
| ULEAD | (100,000) | | (100,000) |
| Total: | \$48,531,000 | \$2,048,000 | \$50,579,000 |
| Base Budget Offsets: | (\$49,903,800) | | (\$49,903,800) |
| Remaining Offset: | (\$1,372,800) | | \$675,200 |

One-time Reallocations

| Subcommittee Reallocations | Subcommittee Reallocations Impact | | |
|--|-----------------------------------|-------------|--------------|
| | Gen./IT Funds | Other Funds | Total Funds |
| Adult Education (FY 2024) | (146,200) | | (146,200) |
| Assessment and Accountability (FY 2024) | (1,000,000) | | (1,000,000) |
| Assessment to Achievement | 5,000,000 | | 5,000,000 |
| Centennial Scholarship Program (FY 2024) | (23,600) | | (23,600) |
| Charter School Funding Base Program | 3,600,000 | | 3,600,000 |
| Charter School Local Replacement (FY 2024) | (10,000,000) | | (10,000,000) |
| Concurrent Enrollment (FY 2024) | (27,300) | | (27,300) |
| Digital Teaching and Learning (FY 2024) | (194,600) | | (194,600) |
| Dual Immersion (FY 2024) | (23,000) | | (23,000) |



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| Subcommittee Reallocations | Subcommittee Reallocations Impact | | |
|---|--|--------------------|--------------------|
| | Gen./IT Funds | Other Funds | Total Funds |
| Educator Licensing (FY 2024) | (198,200) | | (198,200) |
| Effective Teachers in High Poverty Schools | 801,000 | | 801,000 |
| ELL Software Licenses (FY 2024) | (71,100) | | (71,100) |
| Enhancement for Accelerated Students (FY 2024) | (31,500) | | (31,500) |
| General Financial Literacy - Classroom Website | 191,700 | | 191,700 |
| General Financial Literacy (FY 2024) | (617,900) | | (617,900) |
| High School Service Pilot Program - PED | 3,000,000 | | 3,000,000 |
| Instructional Materials Increase | 300,000 | | 300,000 |
| Intergenerational Poverty Interventions (FY 2024) | (79,300) | | (79,300) |
| Math and Science Opportunities (FY 2024) | (216,600) | | (216,600) |
| New Charter Startup Funding (FY 2024) | (1,000,000) | | (1,000,000) |
| Partnership for Student Success (FY 2024) | (32,200) | | (32,200) |
| Research Supported Social Skill Development Program | 1,200,000 | | 1,200,000 |
| Rural Student WPU Add-On - Hold Harmless | 12,750,000 | | 12,750,000 |
| San Juan School District Tribal Student Network Project Maintenance | 2,500,000 | | 2,500,000 |
| Software Licenses for Early Literacy (FY 2024) | (5,397,600) | | (5,397,600) |
| Special Education- Intensive Services (FY 2024) | (333,300) | | (333,300) |
| Supplemental Educational Improvement Matching Grants (FY 2024) | (42,400) | | (42,400) |
| Teacher Salary Supplement Balances (FY 2024) | (12,000,000) | | (12,000,000) |
| ULEAD (FY 2024) | (350,000) | | (350,000) |
| Utah Schools for the Deaf and the Blind (FY 2024) | (1,000,000) | | (1,000,000) |
| Total: | (\$3,442,100) | \$0 | (\$3,442,100) |
| Base Budget Offsets: | \$32,500 | | \$32,500 |
| Remaining Offset: | (\$3,409,600) | | (\$3,409,600) |



Recommendation of the Appropriations Subcommittee for
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Ongoing Appropriation Adjustments

| Subcommittee Adjustment | Subcommittee Adjustment Impact | | |
|---|--------------------------------|-------------|-------------|
| | Gen./IT Funds | Other Funds | Total Funds |
| FY24 Compensation Reallocation (In) | 1,997,100 | | 1,997,100 |
| FY24 Compensation Reallocation (Out) | (1,997,100) | | (1,997,100) |
| Reallocation for Student Mental Health Screenings (In) | 1,000,000 | | 1,000,000 |
| Reallocation for Student Mental Health Screenings (Out) | (1,000,000) | | (1,000,000) |
| SITFO Market Adjustments | | 660,900 | 660,900 |
| Total: | \$0 | \$660,900 | \$660,900 |

One-time Appropriation Adjustments

| Subcommittee Adjustment | Subcommittee Adjustment Impact | | |
|--|--------------------------------|-------------|-------------|
| | Gen./IT Funds | Other Funds | Total Funds |
| FY24 Compensation Reallocation (In) (FY 2024) | 1,999,700 | | 1,999,700 |
| FY24 Compensation Reallocation (Out) (FY 2024) | (1,999,700) | | (1,999,700) |
| Total: | \$0 | \$0 | \$0 |