



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2024 General Session

Funding Request Priority List

Funding Request	General/Income Tax Funds		Other Funds
	Ongoing	One-time	
1. (GOEO) Utah Trade & Economy Asia Partnership	300,000		
2. (COM) Attorneys for Social Media Support	796,800		
3. (Rev-BEDL) Utah-MEP Alliance Funding	884,000		
4. (INS) Financial Regulator	142,000		
5. (GOEO) Rural Communities Opportunity Grant		5,250,000	
6. (TAX) Privacy Officer (2023GS H.B. 343) - Tax	92,200		22,800
6. (TAX) Privacy Officer (2023GS H.B. 343) - Tax (FY 2024)		23,100	5,700
7. (GOEO) Hildale City Maxwell Park		3,079,000	
8. (COM) Real Estate Investigator	96,000		
9. (INS) Property & Casualty Market Examiners	256,000		
10. (COM) Property Rights Attorney	154,000		
11. (CCE) UServe Operations	450,000		
12. (TAX) Vehicle Registration Renewal Notification Mailing	126,000		74,000
12. (TAX) Vehicle Registration Renewal Notification Mailing (FY 2024)		126,000	74,000
13. (GOEO) GOEO Technical Corrections	30,100		
14. (GOEO) Utah Sports Commission: Sports and Olympic Event Funding		3,000,000	
15. (GOEO) Utah SBDC Operations	525,000		
16. (GOEO) San Juan Hospital Building Replacement Loan		20,000,000	
17. (GOEO) Global Talent Accelerator Pilot Program		200,000	
18. (ULC) Elevator Safety Vehicle	27,000	3,600	
18. (ULC) Occupational Safety & Health Vehicle	27,000	3,600	
19. (GOEO) Housing Capacity, Infrastructure, and Market Analysis		250,000	
20. (GOEO) Urban Farm Infrastructure Project (FY 2024)		150,000	
21. (GOEO) Utah Refugee Scouting		100,000	
22. (GOEO) Utah Consular Corps	30,000		
23. (GOEO) Sundance Institute		1,000,000	
24. (GOEO) Taste Utah "Let's Eat Out"		200,000	
25. (GOEO) Refugee Community Engagement Through Soccer		100,000	
26. (GOEO) Tooele County Airfield Improvements		750,000	
27. (GOEO) Central Utah Agri-Park		20,000,000	
28. (GOEO) 2024 PGA KornFerry Tour Utah Championship (FY 2024)		75,000	
29. (GOEO) RISE Culinary Institute		150,000	
30. (GOEO) Breaking Barriers		150,000	
31. (GOEO) Utah Diplomacy Program		75,000	
32. (Rev-BEDL) Cultural Tourism Stabilization	500,000		
33. (CCE) St. George Musical Theater Construction		1,000,000	
34. (GOEO) "Centro" Community Center Project (FY 2024)		1,000,000	



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35. (CCE) Santaquin City Library & Education Center		500,000	
36. (Rev-BEDL) USUE Prehistoric Museum Staffing		100,000	
37. (COM) State Artificial Intelligence Lab Office		1,000,000	
38. (CCE) Hill Aerospace Museum - Ongoing		100,000	
39. (CCE) UMOCA Master Plan Improvements		250,000	
40. (GOEO) Utah Workforce Housing Advocacy		200,000	
41. (GOEO) Workforce Development Transition into Tech Careers		100,000	
42. (INS) Research Consultant	155,000		
43. (CCE) Land Purchase for Harrington School		500,000	
44. (CCE) UServe Service Fellowship Program		2,000,000	
45. (Rev-BEDL) High School Service Pilot Program		1,000,000	
46. (CCE) Accessibility Project		500,000	
(CCE) 12 Annual Utah Pacific Island Heritage Month Kick Off Festival (FY 2024)			
(CCE) Clover Church Restoration in Rush Valley Town, Tooele County, Utah (FY 2024)			
(CCE) Cross-Cultural Scholarships & Skill Development (FY 2024)			
(CCE) Cultural Site Preservation Awareness (FY 2024)			
(CCE) Flight - The Next Leg (FY 2024)			
(CCE) Silver King Mine Shaft Building Stabilization (FY 2024)			
(GOEO) Childcare Private-Public Partnership (FY 2024)			
(GOEO) Enhanced Transparency for Local Government (FY 2024)			
(GOEO) Fund State Highway Signs for the Grand Army of the Republic Highway (FY 2024)			
(GOEO) Retire apartment mortgage housing Utah Festival Artists (FY 2024)			
(GOEO) Semiconductor Ecosystem Support (FY 2024)			
(GOEO) Wasatch Mountain Arts Educational Programming Expansion (FY 2024)			
(Rev-BEDL) Port Modernization (FY 2024)			
(TAX) State Tax Commission STR Address Verification (FY 2024)			
(ULC) Pacific Islander Chamber Mentor Program (FY 2024)			
Total:	\$4,591,100	\$62,935,300	\$176,500

Please visit <https://cobi.utah.gov/2024/4/issues> for updated funding item descriptions.



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Ongoing Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	Gen./IT Funds	Other Funds	Total Funds
CCE Balances Review	(10,000)		(10,000)
Reduce Tourism Marketing Performance Fund	(200,000)		(200,000)
DABS Accounting Transparency Platform	2,730,500		2,730,500
DABS Targeted Adjustment	(3,883,100)		(3,883,100)
Immigration & Integration Center Director	200,000		200,000
Ogden Pioneer Days Rodeo - Miss Rodeo Utah/Utah Cowboy Hall of Fame	75,000		75,000
State Mandated Insurer Payments	1,087,600		1,087,600
Total:	\$0	\$0	\$0
Base Budget Offsets:	\$0		\$0
Remaining Offset:	\$0		\$0

One-time Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	Gen./IT Funds	Other Funds	Total Funds
America250 Programming	500,000		500,000
Ancient Human Remains Recovery	500,000		500,000
Arts & Museums General Operating Grants	6,000,000		6,000,000
CCE Balances Review (FY 2024)	(10,000)		(10,000)
Cemetery Preservation Grants	300,000		300,000
Golden Spike Monument	2,000,000		2,000,000
One-time reallocation of Museum Funding	(1,000,000)		(1,000,000)
Reduce Tourism Marketing Performance Fund	(106,200)		(106,200)
Utah Advanced Materials Manufacturing Initiative	1,000,000		1,000,000
Utah Tech Week	250,000		250,000
Commerce Litigation Support	250,000		250,000
DABS Accounting Transparency Platform	370,000		370,000
DABS New Facility Delayed Personnel Operations	(5,438,900)		(5,438,900)
DABS Targeted Adjustment (FY 2024)	(3,883,100)		(3,883,100)
Liquor Store O&M Backout	(787,900)		(787,900)
Liquor Store O&M Backout (FY 2024)	(54,200)		(54,200)
Reduce funds for elevator inspector	(24,100)		(24,100)
State Mandated Insurer Payments	134,400		134,400
Tax Litigation - Expert Witness Costs	500,000		500,000
Tax Nonlapsing Balance (FY 2024)	(500,000)		(500,000)



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Total:	\$0	\$0	\$0
Base Budget Offsets:	(\$269,300)		(\$269,300)
Remaining Offset:	(\$269,300)		(\$269,300)