



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
 For the 2024 General Session

Ongoing Funding Request Priority List

Funding Request	Funding Request Impact		
	Gen./IT Funds	Other Funds	Total Funds
1. (DGO) Privacy Officer (2023GS H.B. 343) - DGO	370,000		370,000
2. (DGO) Statewide Customer Experience Program	3,220,100		3,220,100
3. (DGO) Verifiable Digital Credentials (Ongoing)	350,000		350,000
4. (UETN) Education Cybersecurity	6,900,000		6,900,000
5. (CAP) Huntsman Cancer Institute Vineyard Cancer Research	662,700		662,700
6. (UDOT) State Airplanes Operation and Maintenance Costs (GF Increase)	400,000		400,000
Total:	\$11,902,800	\$0	\$11,902,800

One-time Funding Request Priority List

Funding Request	Funding Request Impact		
	Gen./IT Funds	Other Funds	Total Funds
1. (CAP) Salt Lake Veterans Home Construction	10,000,000		10,000,000
2. (CAP) West Jordan Behavioral Health Treatment Facility (Corrections)	35,000,000		35,000,000
3. (CAP) Snow College Social Science Classroom & Lab Building (Additional Amount)	19,424,500		19,424,500
4. (CAP) Ogden Weber Technical College (Additional Amount)	64,860,200		64,860,200
5. (CAP) Huntsman Cancer Institute Vineyard Cancer Research	75,000,000		75,000,000
6. (CAP) High Acuity Behavior Assessment and Treatment Program (DHHS)	38,284,200		38,284,200
7. (CAP) Utah State Hospital Community Intensive Stabilization Treatment Evaluation Program (DHHS)	33,179,300		33,179,300
8. (DGO) Property Insurance Premium Stabilization	21,750,000		21,750,000
8. (DGO) Property Insurance Premium Stabilization (FY 2024)	5,500,000		5,500,000
9. (CAP) Evidence Warehouse (DPS)	17,569,300		17,569,300
10. (CAP) Snow College Land Bank - Nephi Property	2,000,000		2,000,000
11. (UDOT) Pando Protection Project	486,800		486,800
12. (CAP) Statewide Master Plan	75,000,000		75,000,000
13. (UDOT) Transit Operations & Housing	5,000,000		5,000,000
14. (UDOT) 5600 West Westside Express	2,000,000		2,000,000
14. (UDOT) 5600 West Westside Express (FY 2024)	2,000,000		2,000,000
15. (UDOT) State Infrastructure Bank Expansion for Housing	75,000,000		75,000,000
16. (DGO) Corrections Pay Plan Analysis	500,000		500,000



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17. (UDOT) Active Transportation Planning and Community Assistance	250,000		250,000
18. (DSvc) Adjustments for GO Bond Debt Service (GF Portion)	892,600		892,600
(DGO) Privacy Officer (2023GS H.B. 343) - DGO	(185,000)		(185,000)
Total:	\$483,511,900	\$0	\$483,511,900

Please visit <https://cobi.utah.gov/2024/3/issues> for updated funding item descriptions.



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Ongoing Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	Gen./IT Funds	Other Funds	Total Funds
UTA Fuel Depot District Ongoing Appropriation	(1,913,700)		(1,913,700)
Utah Judicial Conduct Commission Ongoing Funding	217,500		217,500
Adjusting the Funding Mix to the CIO	(450,000)		(450,000)
Adjusting the Funding Mix to the Executive Directors Office	(500,000)		(500,000)
DHRM Training Fees	(710,500)	710,500	
Education Software	1,026,900		1,026,900
Eliminating General Fund from ISF	(600)	600	
Finance Staff Retention	1,330,400		1,330,400
Reallocate to Finance from Executive Directors Office	500,000		500,000
Statewide Survey Monuments: Replacement and Restoration	500,000		500,000
Total:	\$0	\$711,100	\$711,100

One-time Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	Gen./IT Funds	Other Funds	Total Funds
UTA Fuel Depot District Ongoing Appropriation (FY 2024)	(1,913,700)		(1,913,700)
Utah Judicial Conduct Commission Ongoing Funding	224,700		224,700
Artificial Intelligence Pilot Program	520,000		520,000
Bus Storage & Maintenance Facility	5,000,000		5,000,000
Case Management System (FY 2024)	(250,000)		(250,000)
Central Wasatch Mountains Projects (FY 2024)	200,000		200,000
Construction Inflation on Previous Projects Reduction (FY 2024)	(16,815,000)		(16,815,000)
DFCM Administration Lapsing Amount (FY 2024)	(264,000)		(264,000)
DFCM Contingency Fund Reductions (FY 2024)	(10,610,100)		(10,610,100)
DFCM Project Reserve Fund Reductions (FY 2024)	(345,600)		(345,600)
Dutch John Road Widening (US-191)	200,000		200,000
Education Software	2,716,300		2,716,300
Eliminating General Fund from ISF (FY 2024)	(600)	600	
Family Promise of Ogden Building	1,100,000		1,100,000
General Operations and UBRY Processes (SCIC)	750,000		750,000
Kane County South Sand Dunes Road Reconstruct and Widening	4,000,000		4,000,000
Land Bank Unused Funding (FY 2024)	(673,000)		(673,000)



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Subcommittee Reallocations	Subcommittee Reallocations Impact		
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Navajo Mountain Transportation Corridor Plan/EIS	2,000,000		2,000,000
New Manti Courthouse Juvenile Courtroom Build-out	800,000		800,000
Power District Transportation Study	500,000		500,000
Provo Airport Terminal Expansion	2,500,000		2,500,000
Saint George Regional Airport Control Tower	5,000,000		5,000,000
State & Local Cybersecurity Grant Program Match	3,893,600	17,098,700	20,992,300
State Airplanes Operation and Maintenance Costs (GF Reduction)	(250,000)		(250,000)
State Airplanes Operation and Maintenance Costs (GF Reduction) (FY 2024)	(500,000)		(500,000)
Transit Innovation Grants	2,000,000		2,000,000
U of U Dedicated Allocation	(297,600)		(297,600)
Verifiable Digital Credentials	305,000		305,000
Verifiable Digital Credentials (FY 2024)	210,000		210,000
Total:	\$0	\$17,099,300	\$17,099,300