



Recommendation of the Appropriations Subcommittee for  
**Executive Offices and Criminal Justice**  
 For the 2024 General Session

**Funding Request Priority List**

Funding Request	General/Income Tax Funds		Other Funds
	Ongoing	One-time	
1. (AG) Criminal Appeals Attorneys	450,000		
2. (COR) Overtime Management		4,000,000	
2. (COR) Overtime Management (FY 2024)		2,000,000	
3. (DPS) EMS Operations	169,500	1,740,000	
4. (BOP) Public Outreach & Transparency	130,000		
5. (CTS) Court Interpreter Program	701,500	770,000	
5. (CTS) Court Interpreter Program (FY 2024)		431,000	
6. (COR) Prison Safety & Risk Mitigation	1,400,000	400,000	
7. (DHHS) Placement & Services for DCFS & JJYS High Acuity Clients (EOCJ)	450,750		
8. (DHHS) Medicaid Rate Parity for DCFS & JJYS Rates (EOCJ)	272,525		
9. (AG) Special Prosecution Attorneys	400,000		
10. (DHHS) Consolidation Salary Parity (EOCJ)	195,450		
11. (GOV) County Level Probation Management		3,000,000	
12. (CTS) Senior Judges/New Judges SB0070	1,050,000	2,850,000	
13. (AG) Domestic Violence Prosecutor		233,200	
14. (COR) Prison Food & Utility Expenses	100,000	3,000,000	
15. (AG) Expansion of Medicaid Fraud Control Unit	150,000		733,900
16. (DPS) Aero Bureau Operations	300,000	1,670,000	
17. (GOV) Domestic Violence Service Provider Reimbursement		750,000	
18. (GOV) Indigent Defense Commission Grants & Compensation Pilot		500,000	500,000
19. (DPS) First Responder Mental Health Amendments (2023 GS H.B. 59)(EOCJ)	56,900		
20. (DPS) Privacy Officer (DPS)		175,000	
21. (GOV) Presidential Primary (FY 2024)		750,000	
22. (COR) Atherton Facility Operations		1,162,400	
23. (CTS) Judicial Compensation and EOJCC Recommendation	1,005,750		
24. (CTS) American Fork Courthouse Rent Increase		447,000	
24. (CTS) American Fork Courthouse Rent Increase (FY 2024)		389,000	
25. (CTS) GAL Attorney Compensation	500,000		
25. (CTS) GAL Attorney Compensation (FY 2024)		576,000	
26. (GOV) Indigent Appellate Defense Division Attorney		150,000	150,000
27. (DHHS) Juvenile Justice & Youth Services Healthcare Delivery	220,550		
28. (DPS) Lethality Assessment Program Staff		110,000	
29. (DPS) School Safety Support Staff		125,000	
(AG) Administrative Assistant (Pros. Council) (FY 2024)			
(COR) Central Utah Correctional Facility (CUCF) & Gunnison, Utah Water System (FY 2024)			



Recommendation of the Appropriations Subcommittee for  
**Executive Offices and Criminal Justice**  
 For the 2024 General Session

**Funding Request Priority List**

Funding Request	General/Income Tax Funds		Other Funds
	Ongoing	One-time	
(COR) Inmate Amendments (FY 2024)			
(COR) Software Tools to Improve Corrections Outcomes		375,000	
(CTS) Domestic Violence and Family Law Legal Aid UCA 78A-2-112 (FY 2024)			
(CTS) IT Essential Software Funding		500,000	
(CTS) Virtual Jury - Fourth District Court (FY 2024)			
(DHHS) After School Program Supplemental Funding (FY 2024)			
(DHHS) Corrections Medical Costs (FY 2024)		592,700	
(DPS) 911 Dispatch Contracts		428,000	
(DPS) Electronic Cigarette and Other Nicotine Product Amendments (ong)	750,000		
(DPS) Hazard Chemical Analysis System Procurement (FY 2024)			
(DPS) Law Enforcement Canine Pilot Program (FY 2024)			
(DPS) Pilot Program: Mental Health Law Enforcement Officer (FY 2024)			
(DPS) Public Safety Data Amendments (FY 2024)			
(DPS) Public Safety Employee Overtime Amendments (ong)	519,600		
(DPS) Restore EMS Funding (FY 2024)			
(DPS) School Safety Amendments (ong)	4,589,100		
(DPS) Statewide Sexual Assault and Violence Prevention (FY 2024)			
(DPS) Unreinforced Masonry School Funding Request (FY 2024)			
(DPS) Utah Communications Authority Revisions (FY 2024)			
(DPS) Victims Services Providers Staffing (FY 2024)			
(DPS) Volunteer Emergency Medical Service Personnel Insurance Program Amendments (FY 2024)			
(GOV) Attorney General ISF		150,000	
(GOV) Disclosure Website (FY 2024)			
(GOV) Reparation Program Retention & Compensation		206,300	
(GOV) Restitution Ongoing Conversion		290,000	
(GOV) Victim Assistance Grant Support (FY 2024)			
(GOV) Voting Results & Americans with Disabilities Act Voting		140,000	
<b>Total:</b>	<b>\$13,411,625</b>	<b>\$27,910,600</b>	<b>\$1,383,900</b>

Please visit <https://cobi.utah.gov/2024/2/issues> for updated funding item descriptions.



Recommendation of the Appropriations Subcommittee for  
**Executive Offices and Criminal Justice**  
 For the 2024 General Session

**Ongoing Reallocations**

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	Gen./IT Funds	Other Funds	Total Funds
Alcohol Law Enforcement Cost Share	(77,500)		(77,500)
Appropriation Adjustment	(90,000)		(90,000)
Department of Justice "Captain Your Story"	213,500		213,500
Property and Financial Offense Amendments	(46,000)		(46,000)
Total:	\$0	\$0	\$0

**One-time Reallocations**

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	Gen./IT Funds	Other Funds	Total Funds
AP&P Utah County Community Correctional Center - Operations (FY 2024)	(1,050,000)		(1,050,000)
Board of Pardons IT Project	500,000		500,000
Board of Pardons one-time adjustment	(200,000)		(200,000)
Box Elder O&M Backout (FY 2024)	(11,800)		(11,800)
BPP Nonlapsing Balance (FY 2024)	(500,000)		(500,000)
Compensation Adjustments	137,500		137,500
Contract Attorneys	(865,100)		(865,100)
County Correctional Facility Reimbursement Amendments	1,000,000		1,000,000
Courts O&M Backout	(33,700)		(33,700)
Courts Vacancy Savings/Nonlapsing Balance (FY 2024)	(600,000)		(600,000)
Criminal Justice Prosecution Policy Advocacy and Education	500,000		500,000
Department of Justice "Captain Your Story"	229,600		229,600
Duchesne City and Myton City Defense Fund	300,000	300,000	600,000
DUI Enforcement Cost Share (FY 2024)	(250,000)		(250,000)
Electronic Cigarette and Other Nicotine Product Amendments	250,000		250,000
Forensic Funding Amendments	20,000		20,000
Hiring Delays Correctional Health Services (FY 2024)	(592,700)		(592,700)
Human Smuggling Amendments (FY 2024)	(32,000)		(32,000)
Insurance Coverage for Emergency Medical Service Personnel	(500,000)		(500,000)
Investment for Financial Education	100,000		100,000
Juvenile Justice Prevention Through Long-term Mentoring	100,000		100,000
Lt. Gov. - Incorporation Studies (FY 2024)	100,000		100,000



Recommendation of the Appropriations Subcommittee for  
**Executive Offices and Criminal Justice**  
 For the 2024 General Session

**One-time Reallocations**

<b>Subcommittee Reallocations</b>	<b>Subcommittee Reallocations Impact</b>		
	<b>Gen./IT Funds</b>	<b>Other Funds</b>	<b>Total Funds</b>
Mosquito Abatement and Educational Project (FY 2024)	51,000		51,000
P.O.S.T. Training Reporting and Management Application (FY 2024)	15,000		15,000
Privacy Positions to Support Local Governments	100,000		100,000
Programs and Operations (backfilled with Restricted account)	(1,147,000)	1,147,000	
Property and Financial Offense Amendments (FY 2024)	(138,000)		(138,000)
Property Theft Amendments (FY 2024)	(127,400)		(127,400)
Public Safety Employee Overtime Amendments	132,600		132,600
Removal of dangerously exposed personal information	300,000		300,000
Road Rage Public Education Campaign	80,000		80,000
SB 0169 Enticement of Minor Amendments - Delayed Impact (FY 2024)	(5,500)		(5,500)
School Safety Amendments	1,000,000		1,000,000
Security Infrastructure for Domestic Violence Shelters	300,000		300,000
Strangulation Forensic Exam Reimbursement Program	200,000		200,000
Sworn Officer Vacancy Savings (FY 2024)	(1,300,000)		(1,300,000)
UHP Overtime	500,000		500,000
Utah Crime Stoppers	127,000		127,000
Utah Debate Commission (FY 2024)	225,000		225,000
Vacancy Savings-Nonlapsing Balance (FY 2024)	(45,000)		(45,000)
VINE Contract Renewal	330,000		330,000
West Davis Corridor Officers	800,200		800,200
LeRay McAllister Program (Reduction)	(100)		(100)
<b>Total:</b>	<b>(\$400)</b>	<b>\$1,447,000</b>	<b>\$1,446,600</b>