

State Agency Application Review Requirements

HB0230

[Edit Request](#)

Requester Information

Legislator: Peterson, Thomas W.

Creation Date: 2024-01-15

Submission Date: 2024-01-26

Section 1: Request Details

Description:

State Revenue Impact: Enactment of this legislation could result in the annual transfer from the Commerce Service Fund to the General Fund decreasing by \$652,900 one-time in FY 2025 and \$615,600 ongoing in FY 2026 due to costs to the Department of Commerce identified below. State Expenditure Impact: Enactment of this legislation could have the following costs for additional staff: to the Division of Forestry, Fire, and State Lands \$1,480,000 from the General Fund one-time in FY 2025 and \$480,000 from the General Fund ongoing in FY 2026; to the Division of Water Rights \$400,000 from the General Fund one-time in FY 2024 and \$2,400,000 from the General Fund ongoing starting in FY 2025; to the Division of State Parks \$147,000 from the Park Fees Restricted Account ongoing starting in FY 2025; to the Division of Wildlife Resources \$576,400 from the Wildlife Resources Restricted Account ongoing starting in FY 2025; to the Division of Oil, Gas, and Mining \$1,026,900 from the Oi, Gas, & Mining Restricted Account ongoing starting in FY 2025; to the Department of Commerce \$652,900 from the Commerce Service Fund one-time in FY 2025 and \$615,600 from the Commerce Service Fund ongoing in FY 2026; and to the Department of Environmental Quality \$770,300 from the General Fund one-time in FY 2024 and \$14,800 from other funding sources one-time in FY 2024, \$16,405,400 from the General Fund one-time in FY 2025 and \$265,000 from other funding sources one-time in FY 2025, \$1,711,600 from the General Fund ongoing in FY 2026, and \$16,042,600 from other funding sources ongoing in FY 2026.

Legislative designee contact information:

- Name: Thomas Peterson
 - Organization: State Legislature
 - Position: Legislator
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Section 2: Funding Information

How will the appropriation be used?

	One-time	Ongoing
Personnel Services	2024: \$1,185,100.00 2025: \$0.00	\$23,000,100.00
In-State Travel	2024: \$0.00 2025: \$0.00	\$0.00
Out-of-state Travel	2024: \$0.00 2025: \$0.00	\$0.00

Supplies and Equipment	2024: \$0.00 2025: \$14,100.00	\$0.00
Technology Purchases	2024: \$0.00 2025: \$0.00	\$0.00
Infrastructure/Capital Investments	2024: \$0.00 2025: \$0.00	\$0.00
Other Charges/Pass Thru	2024: \$0.00 2025: \$15,717,000.00	\$0.00
Expenditure Total		
One-time 2024	One-time 2025	Ongoing 2025
\$1,185,100.00	\$15,731,100.00	\$23,000,100.00

Funding Sources:

General Fund

- Amount Requested 2024 (One-time) \$1,170,300.00
- Amount Requested 2025 (One-time) \$15,693,800.00
- Amount Requested 2025 (Ongoing) \$4,591,600.00

GFR - Division of Oil, Gas, and Mining (GFR)

- Amount Requested 2024 (One-time) \$0.00
- Amount Requested 2025 (One-time) \$0.00
- Amount Requested 2025 (Ongoing) \$1,026,900.00

Commerce Service Fund

- Amount Requested 2024 (One-time) \$0.00
- Amount Requested 2025 (One-time) \$37,300.00
- Amount Requested 2025 (Ongoing) \$615,600.00

GFR - State Park Fees

- Amount Requested 2024 (One-time) \$0.00
- Amount Requested 2025 (One-time) \$0.00
- Amount Requested 2025 (Ongoing) \$147,000.00

GFR - Wildlife Resources

- Amount Requested 2024 (One-time) \$0.00
- Amount Requested 2025 (One-time) \$0.00
- Amount Requested 2025 (Ongoing) \$576,400.00

Other Financing Sources

- Amount Requested 2024 (One-time) \$14,800.00
- Amount Requested 2025 (One-time) \$0.00
- Amount Requested 2025 (Ongoing) \$16,042,600.00

Revenue Total

One-time 2024	One-time 2025	Ongoing 2025
\$1,185,100.00	\$15,731,100.00	\$23,000,100.00

Should unused funding be returned to the state at the end of the fiscal year?

Yes

Is this project scalable if the Legislature does not fund the full requested amount?

Yes

A short explanation describing how the project might be scaled

It could be reduced by amount of days needed to perform or could limit certain departments.

Section 3: Agency Information

Subjects:

Government Administration
Health and Wellbeing

Agency:

010 / Legislature

Type of entity to receive pass-through funding

- State Government
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Section 4: Performance Outcome Measurement

Who would benefit from this request (who is the target audience)?

See bill text: <https://le.utah.gov/~2024/bills/static/HB0230.html>

What is this project or program intended to accomplish?

See bill text: <https://le.utah.gov/~2024/bills/static/HB0230.html>

How will the Legislature know whether the project or program achieved its intended purpose?

See bill text: <https://le.utah.gov/~2024/bills/static/HB0230.html>

Section 5: Other Supporting Documents

Intent Language

Previous State Funding